CONTINUING A LEGACY

CATHOLIC CHARITIES MAINE
2022 ANNUAL REPORT

OUR MISSION
Inspired by scripture and the Church’s social teaching, Catholic Charities empowers and strengthens individuals and families of all faiths by providing innovative community-based social services throughout Maine.
Dear Friends,

Early in 2022, we heard the news that the founding director of what is now Catholic Charities Maine, Neil D. Michaud, passed away peacefully at the age of 94. Neil was a humble and deeply spiritual man who grew up in Aroostook County. He saw how hard times like the Depression affected rural Maine people and developed a deep faith in preserving the dignity of those in need, which was his motivation for establishing our agency. He spent 22 years creating dozens of programs to help the state’s most vulnerable people and to serve people of all faiths, ages, and backgrounds.

In 2016, for the 50th anniversary of Catholic Charities Maine, I had a chance to sit with Neil and reflect on his legacy. He said his personal hope was to, “set up a vehicle to serve 33,000 square miles of the state” and make sure no small corner went uncovered by government services or other agencies. It was an ambitious goal, but he set a standard for answering the call for help, whether it came from the state, from communities, or from families and individuals.

Neil’s outlook taught me the importance of evolving to meet the challenges of the day, and the stories included here show how we are driven by Neil’s original mission in ways he may never have anticipated. Whether we are welcoming newcomers from Angola or helping those in recovery escape an escalating opioid crisis, with your support, we continue a legacy of preserving the dignity of those in need.

Thank you and God Bless,

Stephen P. Letourneau
CEO Catholic Charities Maine

“Neil’s leadership was guided by his commitment to serve. It is important that when called to serve, Catholic Charities Maine answers to the best of our ability. This work is in keeping with Catholic social teaching and our Agency’s mission to provide help and hope to the most vulnerable among us.”

- Stephen P. Letourneau, CEO

In memory of
Neil D. Michaud, ACSW, KSG
Founding Director of Catholic Charities Maine
APRIL 21, 1927 - JANUARY 25, 2022
Catholic Charities Maine is 473 employees and 477 volunteers. With the support of 1,225 donors, we served 55,205 of Maine’s most vulnerable in 2022.

<table>
<thead>
<tr>
<th><strong>596 NEW MAINERS</strong></th>
<th><strong>33,060 RESIDENTS</strong></th>
<th><strong>2,026 SENIORS</strong></th>
<th><strong>5,294 SMILES</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>were welcomed and supported by our Refugee &amp; Immigration Services</td>
<td>of northern Maine received nutritious meals through our Hunger &amp; Relief Services</td>
<td>received a helping hand and companionship through our Independent Support Services and SEARCH program</td>
<td>were brightened through our Jessie Albert Dental &amp; Orthodontic Center</td>
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<thead>
<tr>
<th><strong>153 ADULTS</strong></th>
<th><strong>342 ADULTS</strong></th>
<th><strong>148 CHILDREN</strong></th>
<th><strong>294 ASYLUM SEEKERS</strong></th>
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<tbody>
<tr>
<td>received residential treatment for substance use disorders at our Saint Francis Recovery Center</td>
<td>battling substance use, mental health and/or co-occurring disorders received treatment and support through our Counseling Services</td>
<td>received safe, nurturing, educational childcare at our St. Louis and St. Elizabeth’s Child Development Centers</td>
<td>received cultural orientation and case management services through our Asylum Seekers’ Transitional Housing Program</td>
</tr>
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<thead>
<tr>
<th><strong>3,620 MAINERS</strong></th>
<th><strong>302 CHILDREN</strong></th>
<th><strong>1,877 PARISHIONERS</strong></th>
<th><strong>5,262 CHILDREN</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>were connected through our Language Partners interpreting and translation services</td>
<td>with a vision impairment were educated and empowered through our Education Services for Blind &amp; Visually Impaired Children</td>
<td>were engaged to help people in need statewide through Parish Social Ministry</td>
<td>received nutritious food and activity through our Child and Adult Care Food Program</td>
</tr>
</tbody>
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HUNGER AND RELIEF SERVICES

Doing More with Less

From 2021 to 2022, COVID-19 headlines were replaced with news of a possible recession and the certainty of inflation. Our Hunger and Relief and Services was the first program to see how higher food and fuel prices were taking their toll on Maine people.

“This inflation has been worse than the pandemic,” Dixie Shaw, Director of Hunger and Relief Services, explained. “When the COVID-19 aid ended, the need for food and other essentials did not. High prices quickly made matters worse. We saw people who are working but still are struggling to keep up, and you really worry about the older people on fixed incomes.”

Shaw described how Aroostook County is accustomed to doing more with less to get by, and that goes for the Food Bank as well. “We run on self-sufficiency and supplement donations by raising as much money as possible through our recycling efforts, thrift stores, and local fundraising events,” said Shaw, noting that the needs will grow in 2023, with SNAP benefits being cut.

“This past year became a time of great need, and you have to shake every tree because we don’t say “no” to people who need us. At Catholic Charities, we don’t turn people away, that’s who we are and how we were established. I met our founder, Neil Michaud, just a couple of times, but when you are introduced to such a mission-driven leader at the beginning of your career, it sticks. We are here for those who need us, and I thank them as much as they thank us, because to give is to get.”

A Helping Hand When It’s Needed Most

Another Catholic Charities Maine service that sees some of the greatest needs is our Relief & Hope Emergency Services, run by Parish Social Ministry.

“What has been striking about the past couple of years is that people who were most affected by the pandemic have not been able to catch a break as we emerged from that crisis and into inflation,” Deacon Frank Daggett, program director of Parish Social Ministry said, explaining that Relief & Hope is available to help people out of a crisis.

“We were able to help a woman whose husband was injured and unable to work. Her kids were sick, and she was living at a campground. Yet, she said she felt blessed in her life and just needed a little money for the campground fee, which we were able to give her. That’s when you really feel God’s grace flowing through our donors,” Daggett said.
Aid to Those Who are Aging in Place

Catholic Charities Maine has built a legacy of casting safety nets where other services don’t reach. In rural settings, where help can be hard to find, safety nets have to spread far and wide, especially when it comes to serving older Mainers.

Our SEARCH program (Seek Elderly Alone, Renew Courage & Hope) spreads a safety net across nine counties. Last year, the program provided hundreds of hours of friendly visits, rides to appointments, help with errands, and other outreach that can help older neighbors feel more connected while still being independent in their own homes. Perhaps more importantly, SEARCH builds life-long friendships and community support systems.

“We had a client who struggled with agoraphobia and saw very few people. It took a long time for our volunteer to build trust with this client, but after a few years, he trusted his SEARCH companion enough that they even went to doctor’s appointment together,” Wendy Russell, Volunteer & Aging Services Director explained. “The two worked together for 19 years, and developed a special bond. These are the cases that make you wonder how people would get by without our volunteers.”
One Woman’s Journey to Success

“Sandra was just 22 years old when she began her recovery journey with the support of Catholic Charities. A young mother of two, she had moved far away from her support system and found herself in crisis. Having endured a traumatic childhood, she admitted she was ill equipped to manage her mental health and wellbeing alone.

“I’d had several hospitalizations throughout my adolescence and young adulthood and wanted to avoid inpatient treatment. Catholic Charities was instrumental in getting me stabilized, helping me learn more about my illness, and meeting others like myself who understood what I was going through. Today I am 51 years young. I am happy to say that I am no longer receiving services from Catholic Charities! Instead, I’m receiving a paycheck!”

“Catholic Charities Maine was there for me when I went through a harrowing divorce, my struggles with opioid dependence, and most importantly, they were by my side cheering me on in my happiest and most successful moments!”

BEHAVIORAL HEALTH SERVICES

The Need to Reach More People

For yet another year, Maine’s drug overdose number broke a record in 2022, with 716 Maine people succumbing to the scourge of drugs, according to a report from the Maine Attorney General’s office.

“We have staff who have dedicated decades of their lives to working with individuals with substance use disorders and extreme mental health disorders. Each year, we see these numbers and are devastated and frustrated to hear more people fall through the cracks of care in our state,” said Jeff Tiner, Catholic Charities Maine’s chief program officer - clinical services. “But we were not surprised. Last year, our Behavioral Health Network (BHN) served more than 1,500 people. Every day, we witness the challenges people are facing in their recovery journeys, we also experience the successes when people have access to the help they need.”
“It’s never been more difficult for young families than right now,” according to Bill Hager, program director of Catholic Charities Maine’s Child Development Centers. “Childcare is family care, and most childcare options struggle to provide enough of what a family needs when it comes to caring for young children and building strong families.”

Hager described how Catholic Charities Child Development Centers, (St. Elizabeth’s in Portland and St. Louis in Biddeford), are focused on three key factors impacting young working families in Maine.

• First, with most families needing both parents to work full-time outside the home, childcare is no longer a choice, it’s a necessity.
• Second, we know that the first five years of life are essential to healthy human development. It is a time where the basic foundations of life are formed, and the quality of the child’s experience during these years are based on these early life interactions and experiences.
• Third, the centers are seeing at least 45 percent of children enrolled showing some developmental delays.

Hager and his team of teachers develop programs that address all of these family needs. “We work with public schools. We work with the foster care system. We work with the complex state systems needed to provide enrichment programs. We work with the parents who are finding that “livable wages” are not livable any longer.” Hager pointed out that helping low-income families was the mission that launched our childcare programs in 1971, and in his decades of experience as a childcare professional, these families never needed us more.

“There are children in need. We embrace them without judgment and set them up with an early learning foundation that can help them succeed through their school years and beyond.”
A defining quality of Neil Michaud’s legacy is how Catholic Charities Maine responds to community needs as they arise. In that spirit, we embraced a new challenge last year – a pilot project supporting asylum-seeking families in southern Maine.

“Recognizing our 40+ years of experience successfully resettling refugees here in Maine, the state and the City of Portland asked for our assistance with families with children seeking asylum in Maine,” said CEO Stephen Letourneau. “This unique pilot project places our team on-site at a hotel property the state secured to provide services seven days a week to support the integration of the new arrivals.”

A total of 294 asylum seekers moved in by late summer, and we began providing cultural orientation services, adult and children’s school enrollment, support in filing documents to petition for asylum, and coordinated additional programming with supportive community partners. This project has been led by Joanna Testa, project director, who has already seen results and rewards from her team’s work.

“One of our families who have been with us since the beginning of this project recently moved into permanent housing,” Testa reported. “They have lived in at least four hotels in four municipalities since arriving in Maine. Upon exiting, the father presented our staff with thank you cards and a bouquet of flowers. He and his family expressed such gratitude. It was a beautiful moment!”

At the same time, our Refugee and Immigration Services (RIS) expanded North! In Fall 2022, we opened a new resettlement site to serve the Greater Bangor area, where we will welcome up to 20-30 federally designated refugees in 2023.

“We’ve experienced tremendous excitement and community support for the arrival of refugees in Bangor. People let us know they wanted to see refugees being resettled in local towns to take advantage of job opportunities,” said Charles Mugabe, RIS assistant program manager.
GIVING CIRCLES

Ambassador’s Guild ($10,000+)
Anonymous (6)
Richard and Carolyn Daigle
Ellen Devey
Dr. and Mrs. David T. Greenleaf
Kate Hambley and Eric Din
Diane and Hazen Hoyt
Christopher and Nancy Pierce
John and Jean Smith
Barbara and Don St. Jean
Troy and Pat Murray

1966 Society ($5,000 - $9,999)
Anonymous (2)
Stephen and Joanne Caulfield
Elisabeth Maria Crowley
Normand and Agnes Dugas
Stephen and Mary Ford
Carol I. Kulberg
Todd and Wendy Mason
Lauren and Wayne Moody
Michael and Bonnie Papp
Victoria M. Reed
Vivien Russe
William and Bonnie Stoloski

Patron ($2,500 - $4,999)
Anonymous (2)
Paulette and Paul Belanger
Louis and Catherine Castellani
Robert Chavko and Zelmira Curillova-Chavko
Robert and Kathleen Davis
Jared and Jennifer des Rosiers
Henry Donovan
David and Laura Ernst
Jessica Fletcher
Peter and Louise Hathaway
Francis and Adele Kittredge
Stephen and Lisa Letourneau
Ronald and Rochelle Loubier
James L. and Martha McCarthy
Roy and Deborah Nash
Kathleen E. Reilly
Maureen Rowland
Chandler Seavey
Keith and Patricia Sharp
Sharon and Peter Stackpole
Andrew Stickney
Daniel J. Wellehan, Jr.

Circle of Hope ($1,000 - $2,499)
Anonymous (8)
Rev. James Albert
Robert and Linda Ayotte
Katharine Bacon Perkins
Fred Bechard
Charles and Mary Belisle
Dennis and Marie Buckley
Craig and Anita Burgess
Stephen and Lisa Carew
Bradley Carroll
Alan Chebuske and Melissa Hewey
George B. Clark
Richard W. and Susan P. Clark
Gerald and Cameron Clark
Jane Colby
The Hon. Susan M. Collins
Ernest and Helenmarie Copley
Katherine Crosson and Lynn Bailets
Barbara Demo
in memory of all holy souls in Purgatory
Charles and Susan Dorn
Richard Doyon, Jr.
Mary L. Fay
Ann Fourre
Lucy and Richard Gendron
Leonard and Liane Giambalvo
Richard and Glenna Goulet
Meredith Hamer
James and Bethany Hanley
Melanie and Gary Hatfield
Kathleen Healy and Charles Craig
Peter Hedstrom
Peggy Herlihy
Gayle and Robert Hickok
Helaine and Brock Hornby
Nancy Ingerson
Dick Kamps
in honor of Ben and Jena Kamps
Lakshmi Karna
In memory of Sheila Karna
Judy Katzel
in memory of Gary Potter
Bud and Wendy Kellett
Patricia Lambrew
Mark and Mary Lausier
in memory of John and Lorraine Lausier
and William and Madeline Gaherty
Mary Jane Low
James and Joan Malkin
Martha McEvoy
Dan and Eileen Miller
in memory of Danny
G.W. and Eleanor Moran
Jacqueline and Brian J. Morin
Barbara J. Weldon-Morin and Edward G. Morin, Jr.
Mason and Margaret Morfit
Marcia and Tom Nigro
Bill and Rita Nugent
Thomas and Vicky O’Meara
Patrick Paradis
Theresa Patten
Carl M. Pelletier
John and Noreen Pelletier
Mark and Patti Peterson
Jason and Millicent Rauch
Daniel N. Reardon
Kelly Frick Richards
Nick and Carol Rico
Anne Rodier and Paul Fritzsche
Sheela Rowland
in memory of Rev. Richard Downs
David Ruff and Jane Wellehan
Richard and Celine Rush
Kenneth and Karen Rusinek
Cindy and Shelby Sanborn
Marc A. Scheele
John and Frances Shea
Robin W. Steinwand
in memory of Brian Steinwand
John K. and Elizabeth Sullivan
Rev. Philip A. Tracy
Wilfred and Charlene Turgeon
George Ward
David Warren
Robert Welch
Linda White
Margaret Wiken
Andrew and Nicolette Williams
Noreen Williams
Emily Wilson and Mark Levine

Guardian Angel ($500 - $999)
Anonymous (16)
Paul Allen
Kayla Dionne
Roger and Nancy Barr
Mr. and Mrs. Douglas Benjamin
K. Sindy Bouchard
Joceline M. Boucher
Dorothy Boulos
Michael Bucci
Hannah Burroughs and Reeve Wood
Elaine Cannon
Gregory Caron
Anne Ceplikas
Pam Kendrick and Chris Johnson
Brenda Collins
D. Gregg and Lori Collins
Robert and Margaret Conner
Rev. Norm Cormier
Ken and Jill Craft
G. Linwood Cross, Jr.
Sharon Daszkiewicz
Most Reverend Bishop Robert P. Deeley
Peter and Kelly DeMartini
in memory of Jim and Sally DeMartini
Philip and Celia Devine
Mary Lou Doucette
Jacqueline and Wendell Drown
Peter Dube
Msgr. Andrew Dubois
Bridget Edmonds
Edward Feldmeier
Sara and Edward Ferguson
Robert and Anne Franklin
Kevin Gannon
Susan Gaudet
Jeannine Gerard
John and Corey Goodrich
Winifred Green
J David Twomey III
Anne D. Williams
Michael Smith
Griffin Sharp
William and Shirley Sheehan
Kara Salvadore
Erica Ryland
in honor of Robert Russell
Rev. Sylvia Levesque
Gail Lines
Raymond and Claire Radke
Lawrence Rakovan
Pete Rancourt
Bruce and Ellen Rapsher
Margaret and Martin Reick
Dayna and J. Sean Riley
Malcolm P. and Susan B. Rogers
John Rohrer
Jeffrey Russell
in memory of Robert Russell
Craig Russell
Erica Ryland
Kara Salvadore
William and Shirley Sheehan
Griffin Sharp
Michael Smith
in memory of Mary Margaret Smith
Bowen
Eric Snyder
in honor of Carol Snyder
Kenneth and Rebecca Squires
Alan and Kathy St. Peter
Julien and Mona St. Pierre
Robert Stevens and
Kathleen Sullivan
Karen and Robert Suva
Theodore and Norma Truman
David and Deb Twomey, Jr.
in memory of David Twomey, Sr. &
David Twomey III
John and Aurelia Wallach
Katherine White
Anne D. Williams
Mary Anne Wood and Joseph Sirois
Ruth Yates
Good Samaritan ($100 - $499)
Anonymous (76)
John Alexander
Patricia Andrews
John and Julie Ardini
Mary Lou Armes
Carolyn A. P. Ast
William and Diane Ayoob
Sahab Babiker
in honor of Roger Renfrew
Frank Bagley
Joyce Bailey
in honor of John Jasick
Jim Biallageon
Alan and Sandra Ballard
Pauline Barbin
Kathleen and Michael S. Bartley
John and Priscilla Bass
John Bastej
John and Ann Bay
Carole Beal
Ronald Beau lieu
Amelia Beil
Elin Belfort
Art and Lisa Berkoski
Patricia Bernard
David Bernier
William Bigelow
Dennis Biggie
Carolyn Bird
Bruce Blaisdell
Muriel Blanchette
Francis and Kelley Boero
Peter and Colleen Boland
Stanley Borodko
Richard and Joanne Bossie
Patrick Boucher
Raymond and Sylvia Boudreau
in memory of Brian, Gary, Dean &
Shauna
James Bowen
Janet Brackett
in memory of Rev. Max Monthermant
Mathieu
Adrien and Celine Brochu
Paul and Constance Brochu
Kathy Brown
Joan Brown
Philip and Elizabeth Brown
Marlene Bryant
Monika Buckley
Real and Judy Bureau
Nancy Burns
in memory of Barbara Burns Bergeron
Katherine Byrne
Nancy Callahan and Dave Eddy
Janet and Evan Cameron
Robert and Suzanne Cameron
Raynald Camire
Patrick and Ann Cannan
in memory of Chris Cannan
Rebecca and Bruce Carlson
in memory of Bruce Carlson, Sr.
Daniel Caron
Henry Caron
Msgr. Marc Caron
Daniel and Madeline Carroll
William V. and Diane C. Carroll
Gloria Chamberlain
Jamie Chamberlain
Rachel Charest
Patricia Cheney
Margaret Christison
Deacon and Mrs. Bob Cleveland
Rev. Edward Clifford
Robert and Tookey Clifford
Edward and Francine Cogan
Kristin Cohen
in honor of Mike and Cathy
Samuel and Lise Collins
Janet and Michael Collins
Garnet and Wendie Colpitts
Paul Colpitts
Kevin and Eileen Concannon
Thomas and Helen Conley
Daniel and Dorothy L. Conte
Linda Corbett
Stephen and Mary Ellen Costello
Katherine Coster
Donald Cote
Gabriel Couture
Aileen Crawford
William Curran and
Muriel McDonough
Gordon and Allison Curry
Robert Curtis, Jr.
Amanda Cushman
Jessica Cyr
Lois Czernecki
Richard D’Auteuil
Frank and Debra Danforth
William and Gina D’Angelo
Paul Daniels
Barbara A. Decoste
Michael Deem
Gerald and Denise Deshaies
Pete Didisheim
Albert DiMillo
Georgette Dionne
Patricia Dionne
David and Marie Discatio
Rev. Jacques D. Dolbec, SOLT
Laureen Donnelly
Peter Donnelly
Joseph and Maureen Donovick
George Dow
in memory of Jacqueline Ann Dow
Laurie Downey
Diane Downing
Donald Doyon
Wendell Drown
Dan and Debra Dube
Kimberly Dumond
Sean Duplessie
David Erz
James Everett
James and Eileen Fahey
G. P. and Christine Falconer
Kelle Farris
Michael and Mary Feldman
Jennifer Finch
Ralph and Laureen Finch
John Flaherty
in memory of John and
Margaret Flaherty
Kathleen Flanagan
Rebecca Ford
Bernard and Pauline Fortier
Arthur and Jacqueline Fortin
Joe Fraser
Robert Frates
Paul Fritzsche and Anne Rodier
Vincent E. Furey, Jr.
Carl Furlong
Ruth and Tom Gagne
James Gagnon
Gerald and Priscilla Gallagher
George Gamrat
David and Jean Gardner
Deanna Garland
in memory of David P. Garland
Thomas and Darline Gauthier
Anne Gauthier-Maurice
Gordon Gayer and Elaine Falender
Thomas and Nancy Gekeler
Donna Gelinas
Michael and Catherine Gentile
Rollande Giguere
Douglas Ginn
in honor of Gregg Ginn
Leah Girardin
Robert Glidden, Jr.
Griffin Goins
Constance Goldman
Philip A Gonyar
Meriel and Leo Goodin
Philip A Gonyar
Constance Goldman
Philip A Gonyar
Meriel and Leo Goodin
Bronswa E. Grela and
Katharine Brown
Michael L. and Ann A. Grant
Gay and Ronald Grant
Walter and Joan Greene
Kenneth and Mary Gricus
Daniel and Patricia Guerrette
Donald Guimond
Janette Gustafson
Patty Gustafson
Frederick and Ruth Guth
Juan Guzman
Patricia Hackett
Belinda Hallett
Mary Harmon
Peter Harrington
James D. Harrington
Carol Hartt
John Harrell
Dave and Rolande Hempstead
Frank Henry
Edward and Jennifer Hikel
Jodie Hittle
Charles Hobin
Michael Hofmann
in honor of all of our immigrant
ancestors welcomed to the USA
Lewis Holmes
Ellen Honan
Julie Houston
Kathryn Howard
Janice Hurd
Antonio Infante, Jr.
Wayne and Kyoko Ingalls
Boyce and Beatrice Jackson
Mark Jandreau
Eric Jermy
Emily Jose
in memory of Louise Jose
Ashley Judkins
William Kane
John and Linda Kelly
in memory of Sean Kelly
Howard Kelsea
Ann Marie Kenney
Tamara Kilcollins
Elizabeth Kiley
Clifford Kilfoil
Maura and John Kilgallen
Louis King
John Kipp
Joseph Kirby
Christopher Kleeman and
Angela Meyer
Debra Knese
Edith Konesni
in honor of refugees in Maine
Claire Lachance
in honor of Larry Lachance
James Landau
Keith and Danette Larochelle
Edward and Kathleen Latham
Steven Lavallee
Peter Laverriere
John Leasure
in memory of Colleen Adele Joslyn
Donald and Therese Lessard
David Lessard
Jules and Gaile Letourneau
Connie and Eldon Levesque
Elizabeth Levesque
Rob Levine and Val Schmitt
Barbara Little
John Long
Paul Lozier
in memory of Melissa Lozier
Duane and Linda Ludden
Pauline and Raymond Madore
Vaughn and Frances Madore
Michael and Cheryl Magalski
Tana Maheu
Brenda Malloy
Carla Manganello
Richard Marchi
Donald and Louise Marchildon
Eric and Pam Marenghi
Judith and Joseph Margarita
James Markan
Monique Marquis-Grant
in memory of Robert E. Marquis
Jeff Martin
Stephen Martin
Donald and Suzanne McAllaster
Michaelene O. McCann
John McDonough
John McKeon
Carol McLaughlin
Peter and Nancy McNelis
Bret and Sandra Meck
Michael and Antoinette Meehan
Ernest and Lorraine Menard
Richard Meres
Paul and Germaine Michaud
Thomas Michaud
Louis Michaud
Daniel and Claire Mocarski
Robert Moody
in memory of Michael Stetson
James and Jo Anne Moore
Michael Morel
Jessika Morin
Rev. Francis Morin
Cynthia Murray-Beliveau and
Severin Beliveau
Stephen Naculich and Mary O’Brien
Viann and Anthony Nappi
in honor of Mr. and Mrs. Craig Foster
Ali Naqui
Linda Nelson
Anthony and Helene Neves
Greg Nickerson
in memory of Madeline Younberg and
Jason Wedding
David and Deborah Nicklas
Dr. Lawrence and Janet Nowinski
Randy Oxnley
John and Julianne Opperman
in memory of Julianne L. Radkowski
Robert and Alice Ouellette
David and Nancy Paciencia
Nancy Pagurko
Frederick and Patricia Palmer
Diana Pardo
Richard and Michelle Pare
Lawrence Parisi
Michael Pearson
Lowell Pease
Donald Pelletier
Noreen Pelletier
Robert and Judith Pelletier
Sandra Phoenix
in honor of Simone Phoenix
Denise Picard
Charles Pinette
R. Francis Plourde
Judith L. Pollack
Veronica Pollock
Judith Porter
Sue Porter
James and Jane Pringle
Frances Prinn
John and Jane Pronovost
Richard and Judy Quinn
Richard and Gail Ramage
Claudette Rancourt
Derek Rancourt
Jeffrey and Holly Randall
Patrick Ratke
William Reagan
Gerard Reese
Edward Richard
Jennifer Richard
in honor of Jen and Will
Sean Riley
in honor of Vin Veroneau and
Marc Dugas
Annette Rioux
Stanis Moody Roberts
Susan Roberts
David and Linda Robichaud
Richard Roderick
Glorie Rollins
Timothy and Mary Ellen Roma
Carl and Sandra Rossetti
Rene and Francoise Roy
Ronald and Katherine Roy
George and Nancy Ruff
Liza Russell
Robert Russo
Steven Sandelier
Thomas and Judith Saulier
Michael J. Seavey
Kata Sebesta
Anthony Sellars
Kristine and John Selleck
in memory of Mary Searway
Jean Sequeira
Pat Sharp
Patricia and Keith Sharp
Christopher Shaw
Sharyn Shearer
Jeffrey Shedd
Maureen Sheldon
Heather Sheppard
in honor of Robyn Merrill
Daniel Sheridan
Robert R. and Anita J. Siegenthaler
Deborah and Jason Silberstein
William and Carol SIPPERLY
Michelle and Steven Sirois
Rev. John Skehan
Mark Sladen
Barbara Smith
David and Doris Smith
Dianne and Raymond Smith
Greg and Anita N. Smith
Michael and Beth Smith
Robert and Anne Smith
Steve and Bridgid Smith
Msgr. Richard Sniezky
Barbara Snowadzky
Kenneth Spengler
Richard and Rita Spinney
Roger and Joyce St. Pierre
Christabel Stanley
Kathleen and Terry Susee
James and Beth Stark
Rita and Eric Steadman
Msgr. Paul F. Stefanko
Gretchen Stein
Michael and Mary Stevens
Kimberly and Toby Sutton
Robert and Kathryn Swegart
Ruth Tardif
Mark Terry
Dennis Theriault
Orilla Thibodeau
Louise Thomas
Patricia Thomes
Wendy Thoren
Thunder Women Drum Group
Paulette Tidd
Pamela Tiernan
Kristyn Timlan
Stephen and Gloria Towle
Jason Tremblay
Laurier Tremblay
Dr. Robert and Mrs. Ann Turcotte
Grace and Herbert Tyler
Peter Vachon
Thomas and Bonnie Van Severen
Michael and Diane Vaughn
Ronald Vigue
Tim Villetierie
Janet Vitaiz
Zach Voice
Jack and Rita Voss
Anton Wagner and Sarah Campbell
John Wallace
Mary Waring and Family
in memory of Jeanette Moore
Wendy Warnecke
Julia Weber
Frank and Dolores Welch
Heidi H. Welch and Patricia Tierney
Eileen Wentworth
Geoffrey and Kathy Williams
Malcolm and Lyria Dawn Williams
Mary Williams
Stephen and Sandra Williams
Tim Williams
Christopher Williamson
Steve Wilson
Timothy and Tracy Winkelar
Jessica Witham
in honor of my angels
Michael and Leslie Wong
in memory of Jim and Helen Wood
Lloyd and Linda Woods
Katherine Wornson
Margaret Yates
Jerry A. Youder and James G. Good
Carolyn and Randy Young
Joseph Yuhas
Friend ($1 - $99)
Anonymous (50)
Marie Aceto
Beverly Albrecht
Deputy Chief David Audie
William and Louise Bain
Paul Baker
Seth Baker
Joseph Balchunas
Gary Ball
J. Lucille Barbosa
Suzan Baril
Lorraine Barre
Bradley and Arlene Bean
Roland Beaudoin
Sue Bellavance
Yvette Benson
Helena Benziger
Rachel Bernier
Deacon Darrell Matthew Blackwell
Gail Blood
Joseph and Catherine Boilard
Eugene and Barbara Bourque
John and Agnes Bowen
Shirley Bowman
Nancy Boyd
Patrick Bracken
Cynthia Brackett-Vincent and
Edward Vincent
in memory of Richard M. Bumgardner
Michael Brake
James Brinkler
Janet and Eric Brown
Lorna Brown
Diane D. Brumley
Robert Bunselman
Jane Burke
Audrey Burns
Patricia A. Caron
Regina Carpentier
Robert Carr
Madeline and Daniel Carroll
Catherine Carson-Gabriel
in memory of Janet Carson Kyros
Margaret Casper
Jonathan and Sally Chappell
Nancy Clifford
Patricia Cochrane
Crystal Condo
Claire and Michael Connell
James M. Connor
Joseph and Elizabeth Conroy, Sr.
Aldene Sauzier and Joel Cook
Ronald and Patricia Corbell
Kelly Corbin
James and Beth Costello
in memory of Joe Costello
David Cote
in honor of Elizabeth Cote
Ronald and Starr Cote
Annette Couture
Lee Crawford
Mary Anne and David Crawford
in memory of Mildred Knight
Carolyn and Peter Crosby
Deborah G. Currier
Ann Cushman
Stephen and Rebecca Cyr
in honor of The Blessed Trinity
Constance Cyr
Sarah Dalton
Irvin and Annette Damboise
Margaret R. Davenport
Wirt L. Davis
Kelly and David Day
Bret and Dixie Delong
Normand and Lauretta Demers
Joanne Deprez
Madeleine Deschambault
Michael Desrochers
James DiBiase
Angela Doiron
Danny Dominique
George and Judith Doody
Judith and Michael Doore
Elizabeth Dostie
in honor of my sister’s children
Charles and Barbara Drew
Catherine Duggan
in memory of Arthur Duggan
Sarah Duncan
June Dunn
Gary Duplisea
Glenn Dwyer
Kathryn and Roger Dyer
Kathryn Easter
Dolores Ellis
Constance Ennis
Paul Ennis
Rudolf M. Eyreer
Dolores Fecteau
Barbara Ferguson
Douglas Fernald
in memory of John Ferguson
Margaret Fitness
in memory of Nicky Ferguson
in memory of躺着的爸爸
in memory of Mrs. Harry Ferguson
in memory of Mrs. J. Cooper Ferguson
in memory of Mr. and Mrs. John Ferguson
in memory of Mrs. Josephine Ferguson
in memory of Margaret Ferguson
in memory of Mr. and Mrs. W. Ferguson
in memory of William Ferguson
in memory of Earl and Rose Barnes
S. Paul Knight, Jr.
Elizabeth Knowland
Rodney and Vickie Kuhl
Kyle Kylloen
Gerard Laberge
Brian and Lorraine Lajoie
Jeanine Landry
Agnes G. LaStoria
Wilfrid Lauze
Marilyn Lavelle
Jamie and Tristan Lawry
Manning and Harriet Lawry
Louise Leavitt
Florence LeBlanc
Lisa Leighton
in honor of Louise Morang
Joan L. Levesque
Richard Levy
Leslie and Carol Lewandowski
Molly Lewis
Robert Libbey
Pauline Lipari
Phoebe Lowell
Dennis and Elaine Lundgren
John Luter
Frances Lyden
Richard and Jean Macdonald
Robert and Kathleen MacIvor
Winthrop Maclaughlin
Ralph and Victoria A. Mahoney
Patrick Malloy
Frederick Maloney
James Manship
Dana and Bonita Marble
Nancy Marston
Pamela T. Martin
Greta Martin
Peter Mcardle
Joseph W. and Susan C. McAuliffe
John McCarthy
Peter McCluskey
Martin McCoey
Daniel McGillicuddy
Elaine G. McGillicuddy
Patricia McLaughlin
Michael and Patricia McMahon
David McQuade
Helio Medina
Lisa Megasaki
Thomas and Judith Meschinelli
in honor of Ed Manganello
Patricia Michaud
Richard and Annette Michaud
Bernard Miller
Kathy Miller
Russell Miller
Aimee Million
Darragh Mont
Raymond Morin
Richard and Sally Morin
Susan Morin
Cheryl Morris
David Morrow
John Mosey
in memory of Clarence Mosey
Marilyn Moucharte
in memory of Mitchell Stimson
Martha Muetzel
Antony Mullaney
John and Marcia Murphy
Kathleen A. Murphy
Rosemary Murphy
Rev. Frank Murray
Barbara Naber
Armand Nadeau
Benny Nadeau
Allison Nolan
Constance O’Brien
Richard and Irene O’Donnell
Jean M. and Lawrence O’Hare
Bryan Osterhaus
Panos Pantelas
Suzanne Perry
William and Cynthia Pfieffer
Frances Picard
Dr. Paula Plourde
Lucas, David and Dalia Plumb
Sr. Patricia Pora
Ann Proctor
Gaetano and Patricia Quattrucci
Wayne and Lorraine D. Quint
Samme Quong
Matthew Rantuccio
Edward and Catherine Raymaker
Robert and Patricia Rice
Debbie J. Richard
Donald Rideout
Robert D. and Mary Alice Rippe
Richard Ross
Theresa Rouleau
John and Anna Roy
Harry and Carolyn S. Ruggles
Richard Russell
Victor Rutana
Lawrence Ryan
Anna Saar
Alison Savard
Michael and Elizabeth Schaab
Janna Schuster
Richard and Veronica Sheehan
Pamela Sherman
Bonnie Sidaway
Daniel Simpson
Michael Singh
in memory of Gail Wieber-Singh
Marc and Sarah Sirois
Robert Sirois
Jonathan Soyt and Madison Louis
in memory of Lucy Esposito
Yvonne Spizuoco
Anthony St. Denis
Norman and Carol St. Amand
Scott and Andrea St. Amand
Claire M. St. Onge and John Kinsella
Scott St. Peter
Kevin Stack
Waring and Claire Stearns
Catherine Stevens
Mark and Jane Stile
Susan_stride
Anthony Strodel
George Sullivan
Daniel and Barbara J. Sutton
Althea Sweeney
Evelyn Tarantino
Sonja L. Tardif
Denise Theriault
Gail and Craig Theriault
Dennis Theriault
David Thomson
Roger G. Tobin
Lindsey Towson
Rev. Philip Michael Tracy
Grace and Joseph Trifaro
in memory of Nicole Trifaro
Ruth Trites
Bruce Turcotte
Reginald and Mary Turcotte
David Twitchell and Shelley Reed
Catherine Twomey
James and Mary Vilakis
J.E. Votaw
Mary Lou Weaver
Harold Wheeler
Anne F. White
Frances Whitten
Ted and Roxann Williams
Priscilla Williams
Moira Wolohan
Mark Woodruff
Peter and Marlene Woodward
Bruce Young
Joanne Zafonte
in memory of Catherine P. Fischer
William and Debra Ziemer
in memory of Nicole Trifaro
in memory of Lucy Esposito
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Moira Wolohan
Mark Woodruff
Peter and Marlene Woodward
Bruce Young
Joanne Zafonte
in memory of Catherine P. Fischer
William and Debra Ziemer
Lynn Zollin
CORPORATE DONORS
Anonymous (1)
ADP
AJ Gallagher
Anthem
Aroostook Beverage Company
Aroostook Savings & Loan
Aroostook Trusses
Avotronics
Bangor Savings Bank
Beals Country Store Oakfield
Beech Ridge Barber Shop
BerryDunn
BGA Retirement Advisors*
C N Brown Company
Cary Medical Center
Castine Community Hospital Board
Central Maine Power
Classic Car Services
Cleancio Commercial Cleaning
Coastal Auto Parts
Coffee by Design*
County Qwik Print
cPort Credit Union*
Credible
Cross Benefit Solutions*
Cross Insurance
Crown Lakes Realty
Custom Car Wash
CWS Architects
DFAS Limestone
Diversified Communications
Downeast Toyota
Drummond & Drummond
Ed Pelletier & Sons
F.A Peabody
F.L. Putnam Investment Management Co.
F.L. Putnam Securities Co.
Farm Credit East
First Choice Market & Deli
Frankenstein Engine Dynamics
Gagnon’s Auto & RV Sales, Inc.
Gary’s Yamaha
Goughan’s Berry Farm
Governor’s Restaurant
Great Diamond Partners*
Griffeth, Ford Lincoln Mercury
Haley’s Metal Shop
Hannaford
Hope Leather Products
Houlton Powersports
Houlton Regional Hospital
Huber Engineered Woods LLC
Infinity Credit Union*
Jones, Rich, & Barnes
KDK Consulting Group
Kennebec Savings Bank
Kilcollins Farm
Kirkpatrick and Bennett
Law Offices
KVC Trailers
Kyocera Document Solutions
Lanco Integrated
Law Offices of Joe Bornstein
Liberty Mutual
Maine Farmers Exchange
Maine Highlands Federal Credit Union
Maine Potato Board
Malone Commercial Brokers
Mars Hill Rotary
Martin’s Point Health Care*
Matt Madore’s Golf Shop
MC Construction
McCrum Family Holdings, LLC
MEMIC
Mike’s and Sons Presque Isle
MPG Lubricant
Mutual of Omaha
Northeast Delta Dental*
Northern Light Health
Northern Prosthetics & Orthotics
Office of Public Guardian, Inc.
Pape Chevrolet, Inc.
Pawtucket Results K-9 Rehabilitation
Pelletier Motors
Peoples Credit Union
Percy’s Auto Sales
Pierce Atwood*
Pines Health Services
Plourde Furniture
PNM Construction, Inc.
Port Printing Solutions
Power Engineers
Preti Flaherty
in memory of Theresa Cote
Professional Home Nursing
R.L. Todd & Son Electrical
Raymond James
Raytheon Technologies
Richardson Remedies
Robert Half International
Rowe Ford
Royal River Grill House*
Roy’s Variety
Russell-Clowes Insurance
S.W. Collins Co., Inc.
Salesforce.com
Sicilian Table*
Sleepers’ Market
Soderberg Company, Inc.
Star City IGA
Stone Coast Fund Services
Systems Engineering*
Taylor Corp.
TD Bank
Teamsters Joint Council 10 NE
Teamsters Local #340
The Boulos Company
The County Federal Credit Union
The Par & Grill Restaurant
Town & Country Federal
Credit Union*
Troiano Waste Services
Tuscan Bistro*
Tuscan Table*
Underwood Electric, Inc.
United Healthcare Group
Matching Gift
United Insurance
Unil
University Credit Union
UNUM
Up North Motorsports
Varney Buick
Verrill
Village Antiques and More
Voisine Technology Services
WAGM TV
White Smiles Family Dentistry
Whited Peterbuilt of Maine
Wright-Ryan Construction
X-Golf
Yorks of Houlton
*Community Partners Program

FOUNDATIONS
Benefit Fund
Bessie D. Brooks Trust
Blackbaud Giving Fund
Boston Foundation
Catholic Extension
Catholic Foundation of Maine
Charities Aid Foundation of America
Children’s Oral Health Network of Maine
Corporation for National and Community Service/Americorps
Davenport Trust Fund
Dick and Lynn Kamps Fund of the Community Foundation for Muskegon County
Doree Taylor Charitable Foundation
Ellen T. Kirby Trust
Elmina B. Sewall Foundation
First National Wealth Management
George L. and Clara S. Shinn Fund of Maine Community Foundation
Helen and George Ladd Charitable Corporation
Helen J. Herbert CRUT
James F. and Mary R. Singleton Trust
Jane’s Trust Foundation
Jebediah Foundation
John A. and Cecilia Kane Family Fund
John T. Gorman Foundation
Maine Community Foundation
Maine Charity Foundation Fund of Maine Community Foundation
Maine Initiatives
Maine Oral Health Funders of Maine Community Foundation
Maine Philanthropy Center
Messier-Costain Foundation
Network for Good
Partnership for Children’s Oral Health
Portland Provident Association
Raskob Foundation
Samuel Cohen Foundation
Spectrum Generation
Staritch Foundation, Inc.
Sunny Bunch Family Foundation
Texas Instruments Foundation
The Beacon Charitable Corp.
The Sadie and Harry E. Davis Foundation
Town Fair Tire Foundation
UNUM Social Justice Fund
Welch Charitable Fund and Maine Community Foundation
Willey Family Fund

AGENCIES
Bath Rotary Club
Catholic Charities, U.S.A.
Good Shepherd Food Bank
Kennebec Valley Organization
Kiwanis Club of Presque Isle
Presque Isle Lodge of Elks B.P.O.E. 1954, Inc.
Saint Anselm Road to Hope Walkers
Southern Maine Agency on Aging CARES
United Way Androscoggin
United Way of Aroostook
United Way Greater Portland
United Way Kennebec Valley
United Way Mid Maine
United Way Mid Coast Maine
United Way Oxford County
United Way of Southern Maine
United Way Tri-Valley Area
United Way of York

REPUBLICAN

AGENCIES
Bath Rotary Club
Catholic Charities, U.S.A.
Good Shepherd Food Bank
Kennebec Valley Organization
Kiwanis Club of Presque Isle
Presque Isle Lodge of Elks B.P.O.E. 1954, Inc.
Saint Anselm Road to Hope Walkers
Southern Maine Agency on Aging CARES
United Way Androscoggin
United Way of Aroostook
United Way Greater Portland
United Way Kennebec Valley
United Way Mid Maine
United Way Mid Coast Maine
United Way Oxford County
United Way of Southern Maine
United Way Tri-Valley Area
United Way of York

RELIGIOUS
All Saints Parish
Church on the Cape United Methodist
Corpus Christi Parish
First Congregational Church
Knights of Columbus Maine State Council
Knights of Columbus Immaculate Heart of Mary Council
Knights of Columbus St. Joseph Council
New Sweden Covenant Church
Our Lady of Hope Parish
Parish of the Precious Blood
Roman Catholic Diocese of Portland
Sisters of St. Joseph of Lyon - Maine
Sisters of the Holy Rosary
Sisters of the Presentation of Mary
Woodfords Congregational Church
United States Conference of Catholic Bishops

MUNICIPALITIES
County of Aroostook
Pleasant Ridge Plantation
Town of Arrowsic
Town of China
Town of Crystal
Town of Danforth
Town of Falmouth
Town of Hamlin
Town of Lineus
Town of Mapleton
Town of Masardis
Town of Perham
Town of Phippsburg
Town of Portage Lake
Town of Wallagrass
Town of Woodland

MEMORIAL GIFTS
In memory of Olive Estes
Nancy Clifford
Thomas and Nancy Gekeler
Maine Highlands Federal Credit Union
Irene and David Parola
John and Diane Parola

In memory of Therese Fortier
Diane D. Brumley
Mary and Norm Carrier
Suzanne Perry
Claire M St. Onge and John Kinsella

In memory of Suzanne Grescoviak
Judy Bivens
Gordon and Allison Curry
Everett Dyer
Julie Gamelson

In memory of Neil Michaud
Wilma Belanger
Carolyn and Peter Crosby
Bill and Ginny DeMarco
Rita Gaudet
Daniel and Patricia Guerrette
Victoria and Bruce Kennedy
Nancy B. King
Stephen and Lisa Letourneau
Office of Public Guardian, Inc.
Barbara Pelletier
Robert and Judith Pelletier
Paula Reckess
Shari Rotman
Greg and Anita N. Smith
Waring and Claire Stearns
Janet Sullivan

In memory of Nancy Pogar
Robert Brown
Janet and John Cameron
James Landau
Peggy Murray
Sigrid Serpico
Vicki Tharp

In memory of Sara Roy
David Climo
Judith and Michael Doore
Gail Gaetani
Scott and Andrea St. Amand

VEHICLE DONATION
PROGRAM
Andrew Fogg
Raymond Fogg
Vivian Kospian
Christopher Mockler
John Moreshead
Anna Noyes
Jane Ogembo
Wayne Phairault
Richard Powell
Robert Stutzman
Catherine Tomes
Kristen Vivier
Lucas Watson

In memory of Sara Roy
David Climo
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Scott and Andrea St. Amand

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PROGRAM
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Raymond Fogg
Vivian Kospian
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Robert Stutzman
Catherine Tomes
Kristen Vivier
Lucas Watson

In memory of Sara Roy
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Scott and Andrea St. Amand

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PROGRAM
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Raymond Fogg
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Christopher Mockler
John Moreshead
Anna Noyes
Jane Ogembo
Wayne Phairault
Richard Powell
Robert Stutzman
Catherine Tomes
Kristen Vivier
Lucas Watson

In memory of Sara Roy
David Climo
Judith and Michael Doore
Gail Gaetani
Scott and Andrea St. Amand
Thank you to our 2022 Community Partners, who have joined us in strengthening our communities 365 days a year, making Maine a better place for all.

Platinum $20,000
Royal River Grill House
Tuscan Bistro
Tuscan Table
Sicilian Table

Crusader $5,000
Cross Benefit Solutions
Systems Engineering

Champion $2,500
BGA Retirement Advisors
cPort Credit Union
Infinity Credit Union
Martin’s Point Health Care
Pierce Atwood

Catalyst $1,000
Coffee by Design
Great Diamond Partners
Northeast Delta Dental
Town and Country Federal Credit

Giving the Gift of Time
Catholic Charities Maine could not possibly accomplish all that it does without the countless hours contributed by loyal volunteers. We are deeply grateful for your gift of your service. Thank you for your incredible support!

Donors of Gift-in-Kind
Throughout the year Catholic Charities receives many in-kind gifts to help support our programs. From auction items to furniture for a family resettling in Maine, all these gifts help give hope to those in need. Thank you to these thoughtful businesses and individuals.

The 2022 Annual Report is published by the Development Office and lists gifts received between January 1, 2022 and December 31, 2022. Every effort has been made to ensure that these lists are accurate and complete.

If your name was omitted inadvertently, or it appears incorrectly, please accept our apologies and contact Donor Relations at (207) 523-1188.
## 2022 STATEMENT
Fiscal Year October 1, 2021 – September 30, 2022

### UNRESTRICTED REVENUES AND GAINS

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Sources</td>
<td>13,598,003</td>
<td>50.75%</td>
</tr>
<tr>
<td>Medicaid</td>
<td>7,063,093</td>
<td>26.36%</td>
</tr>
<tr>
<td>Program Service Fees</td>
<td>2,078,267</td>
<td>7.76%</td>
</tr>
<tr>
<td>Catholic Appeal (Roman Catholic Bishop of Portland)</td>
<td>735,650</td>
<td>2.75%</td>
</tr>
<tr>
<td>United Way contributions</td>
<td>247,473</td>
<td>0.92%</td>
</tr>
<tr>
<td>Grants, contributions and bequests</td>
<td>835,221</td>
<td>3.12%</td>
</tr>
<tr>
<td>Threads of Hope Thrift Store retail sales</td>
<td>630,631</td>
<td>2.35%</td>
</tr>
<tr>
<td>Rent and other, net</td>
<td>542,301</td>
<td>2.02%</td>
</tr>
<tr>
<td>Investment income</td>
<td>(352,092)</td>
<td>1.31%</td>
</tr>
<tr>
<td>Pandemic Relief</td>
<td>230,820</td>
<td>0.86%</td>
</tr>
<tr>
<td>Net assets released from restriction</td>
<td>1,183,215</td>
<td>4.42%</td>
</tr>
</tbody>
</table>

**Total unrestricted revenue and gains** 26,792,582

### EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Specialized Community Services</td>
<td>10,004,989</td>
<td>38.56%</td>
</tr>
<tr>
<td>Behavioral Health Services</td>
<td>6,499,168</td>
<td>25.05%</td>
</tr>
<tr>
<td>Children and Youth Services</td>
<td>1,731,647</td>
<td>6.67%</td>
</tr>
<tr>
<td>Direct Assistance Pass-Through</td>
<td>2,579,188</td>
<td>9.94%</td>
</tr>
<tr>
<td>Elder Care</td>
<td>3,362,540</td>
<td>12.96%</td>
</tr>
<tr>
<td>Retail Operations</td>
<td>635,519</td>
<td>2.45%</td>
</tr>
<tr>
<td>Food Bank, Farm, and Recycling</td>
<td>593,330</td>
<td>2.29%</td>
</tr>
<tr>
<td>COVID-19 Related Expenses</td>
<td>538,560</td>
<td>2.08%</td>
</tr>
</tbody>
</table>

**Subtotal** 25,944,850

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Development and PR</td>
<td>495,820</td>
</tr>
<tr>
<td>Unallocated support services</td>
<td>310,281</td>
</tr>
</tbody>
</table>

**Total unrestricted expenses** 26,750,951

**Income (loss) from operations** 41,631

### OTHER INCOME ACTIVITY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net assets with donor restrictions</td>
<td>841,696</td>
</tr>
<tr>
<td>Contributions</td>
<td></td>
</tr>
<tr>
<td>Investment Income</td>
<td>(204,218)</td>
</tr>
<tr>
<td>Change in beneficial interest</td>
<td>(342,905)</td>
</tr>
<tr>
<td>Net assets released from restriction for operating purposes</td>
<td>(1,183,215)</td>
</tr>
<tr>
<td>Increase(decrease) in temporarily restricted net assets</td>
<td>(888,642)</td>
</tr>
</tbody>
</table>

**Change in net assets** (847,011)

| Net assets at beginning of year | 9,916,000 |
| Net assets at end of year       | 9,068,989 |

### BOARD OF DIRECTORS

- Bishop Robert P. Deeley  
  **President**
- Reverend Monsignor Marc Caron  
  **Diocesan Chaplain**
- Lauren Moody  
  **Chair**
- Robert Ayotte  
  **Treasurer**
- Nick Rico  
  **Secretary**
- Stephen P. Letourneau  
  **Chief Executive Officer**
- Innocent Binwa (2023)
- Deacon Darrell Blackwell
- Janet Brackett
- Kathy Brown
- Deacon Bob Cleveland
- Steven Costello
- Jared des Rosiers
- Kathy Dyer
- Bill Flagg
- Romeo Parent
- Paula Moses (2023)
- Cindy Nickless
- Kim Suttie
CONTINUING A
LEGACY