

**Bolton Board of Finance  
Regular Meeting  
April 19, 2018 – 7:15 P.M.  
Town Hall**

**Minutes**

Members Present: Chairman Robert Munroe, Vice Chair Robert Flowers, Robert DePietro, Richard Tuthill, Matthew Maulucci, Emily Bradley, and Robert Galle

Others Present: Town Administrative Officer Joyce Stille, Finance Director Jill Collins, First Selectman Sandra Pierog, Deputy Selectman Robert Morra, Superintendent Kristin Heckt, Board of Education Chair Elizabeth Krueger

1) **Call to Order:** R Munroe called the meeting to order at 7:23 pm.

2) **Public Participation:** None

3) **Discussion and Action re: FY 19 Proposed Budget for presentation to Public Hearing**

\*\*R. Flowers made a motion to move "Discussion and Action re: FY 19 Proposed Budget for presentation to Public Hearing" to after item number 6, "Elected Official and Town Staff Reports" on the agenda. R. DePietro seconded. Motion passed unanimously.

4) **Approval of Minutes**

March 15, 2018: R. Tuthill made a motion to approve the March 15, 2018 meeting minutes as presented. R. Flowers seconded. Vote, all in favor. Motion passed unanimously.

March 22, 2018: R. Tuthill made a motion to approve the March 22, 2018 meeting minutes with the following changes: strike the 't' following due in the first paragraph on the second page and insert "or greater" after "item that has \$10,000" in the fifth paragraph on the second page. R. Flowers seconded. Vote 5:0:2 with R. Munroe, R. Flowers, R. DePietro, R. Tuthill, and E. Bradley in favor. Abstained, R. Galle and M. Maulucci.

March 28, 2018: R. Galle made a motion to approve the March 28, 2018 meeting minutes with the following changes: on page one insert "(shared with Coventry)" after "teacher for visually impaired children", on page one insert "(shared with Coventry)" after "Chinese teacher", on page two in paragraph four replace "It is not straight division" with "It is a difficult calculation". M. Maulucci seconded the motion. Vote, all in favor. Motion passed unanimously.

April 5, 2018: R. Tuthill made a motion to approve the April 5, 2018 meeting minutes as presented. R. Munroe seconded the motion. Vote, 6:0:1 with R. Munroe, R. Flowers, R. DePietro, R. Tuthill, M. Maulucci, and E. Bradley in favor. Abstained, R. Galle.

5) **Correspondence:** None

6) **Elected Official and Town Staff Reports**

a) Tax Collection Summary: J. Collins shared that the current tax levy is on schedule. The Town is on track to meet the revised forecast number.

b) Town Update: The Town should be receiving the last payment for ECS and the payment for adult education soon. The Town is unsure about when the Misc. State grant will be received. The Town is expecting to collect the balance due to revised forecast for other town revenue. Most of the outstanding amount is tuition, which will be paid soon. Through March 31, J. Stille shared that the Town budget is at 63.77% expensed. J. Stille also reviewed two budget transfers that occurred in the Highway Department sub-budgets. The Town is prepared to return \$125,000 from the current year's budget.

c) Board of Education Budget Update: K. Heckt shared that the BOE made two transfers over \$10,000 that were not reflected in the March update. The BOE is prepared to contribute \$75,000 towards next year's budget. E. Krueger shared that the school purchased Chromebooks and a projector instead of desktops. Due to asbestos abatement there would have been no place to store the desktops.

**\*\* Discussion and Action re: FY 19 Proposed Budget for presentation to Public Hearing**

The Board of Finance discussed several approaches to develop a budget. Among the factors considered were: money given back by the Board of Education and the Board of Selectmen, giving the Board of Education and the Board of Selectmen less money than requested for FY18-19, cutting capital reserve funding, and cutting contingency funding.

R. Galle made a motion to cut the capital reserve by \$50,000, give the Board of Selectmen \$100,000 less than requested, and give the Board of Education \$50,000 less than requested. R. DePietro seconded the motion. The Board of Finance discussed. Vote 3:4:0 with R. Galle, R. Flowers and R. DePietro in favor. E. Bradley, R. Munroe, M. Maulucci, and R. Tuthill opposed.

R. Tuthill made a motion give the Board of Education \$83,000 less than requested and the Board of Selectmen \$50,000 less than requested. E. Bradley seconded the motion. R. Tuthill amended the motion to take \$50,000 out of the contingency fund, give the Board of Education \$43,000 less than requested, and the Board of Selectmen \$40,000 less than requested. E. Bradley seconded the amended motion. The Board of Finance discussed. R. Tuthill withdrew the amendment.

Vote on the original motion proposed by R. Tuthill to reduce the Board of Education by \$83,000 and the Board of Selectmen by \$50,000 for FY18-19, seconded by E. Bradley. Vote 4:3:0 with R. Tuthill, E. Bradley, R. Munroe, and M. Maulucci in favor. Opposed, R. Galle, R. Flowers, and R. DePietro. Motion carries.

E. Bradley made a motion to go to public hearing with the amount of \$21,993,475. R. Tuthill seconded the motion. Vote 5:1:1 with E. Bradley, R. Tuthill, R. DePietro, R. Munroe, and M. Maulucci in favor. R. Flowers opposed. R. Galle abstained.

**7) Old Business**

Budget calendar: By consensus, the group agreed to cancel the May 17<sup>th</sup> regular meeting and include items on the May 10<sup>th</sup> special meeting agenda.

Shared Services: Nothing to report.

Update on High School Building Project: S. Pierog and J. Stille reported that the Town is developing a response for costs that the auditor listed as ineligible for reimbursement. The town does not appear to owe the state any money.

**8) Adjournment:** R. Munroe adjourned the meeting at 9:03pm.

Respectfully submitted,

Rebekah Rupert  
Recording Secretary

Please see the minutes of subsequent meetings for the approval of these minutes and any corrections hereto.

**Bolton Board of Finance  
Public Hearing  
May 1, 2018 - 7pm  
Bolton High School  
Minutes**

Members Present: Chairman Robert Munroe, Vice Chair Robert Flowers, Emily Bradley, Matthew Maulucci, and Robert DePietro

Members Excused: Robert Galle and Richard Tuthill

Others Present: Town Administrative Officer Joyce Stille, Finance Director Jill Collins, First Selectman Sandra Pierog, Deputy Selectman Robert Morra, Superintendent Kristin Heckt, Board of Education Chair Elizabeth Krueger, and about fifteen members of the public

R. Munroe called the public hearing to order at 7:07 pm. He presented the proposed budget for fiscal year 2018-2019. R. Munroe explained how the Board of Finance approached preparing the budget proposal. The proposed budget has no tax increase, with exactly the same mil rate as last year.

R. Munroe opened the hearing for questions from the public.

Pete Morra asked about the state cap on car tax. The state has set the cap at 41, however, our mil rate is 39.47.

Jason Norris of Castle Rock Rd inquired about the contingency fund and state funding concerns. R. Munroe shared that the Board of Finance did consider reducing the contingency fund, but based on continued uncertainty would like to maintain the contingency fund. J. Norris also asked how Bolton's debt service relates to other towns that are similar in size. Bolton's debt service is considered low in comparison to other towns. Bolton's debt is on the lower end compared to other towns. The debt service will peak next year with one more slight increase.

Adam Teller of Elizabeth Rd shared that the Democratic Town Committee is supporting the proposed budget and thanked the Boards for their efforts.

Paula Meyers of Country Club Rd inquired about Bolton's ability to maintain roads, the decrease in senior service expenditures, and alternative policing options. The town is on a cycle for road maintenance and is only down about \$70,000 this year. The decreases in expenditures on senior services are related to a reevaluation of payroll, not a reflection of changes in programs. Alternative options for policing are being evaluated.

Chris Davey asked about paying down debt service. It would require a lot of money to pay down debts early. Current debt cannot not be paid off early. The Board of Finance believes we are in a solid financial position with the current debt.

The public hearing adjourned at 8:05pm

Respectfully submitted,  
Rebekah Rupert

Recording Secretary

Please see the minutes of subsequent meetings for the approval of these minutes and any corrections hereto.

**TAX COLLECTOR  
4.30.18**

ESTIMATES FOR FISCAL	ADOPTED	REVISED	COLLECTIONS YTD	REFUNDS	RETURNED CHECKS	Transfers	NET COLLECTION 4.30.18	PERCENTAGE COLLECTED FY 18 BUDGET
CURRENT YR. LEVY*	\$ 15,129,904.00	\$ 15,229,904.00	\$ 15,298,204.01	\$ (13,836.02)	\$ (19,454.23)	\$ 4,190.85	\$ 15,269,104.61	100.26%
MOTOR VEHICLE	\$ 1,262,803.00	\$ 1,478,971.00	\$ 1,481,691.89	\$ (8,215.76)	\$ (2,829.06)	\$ (2,428.27)	\$ 1,468,218.80	99.27%
SUPP. MV LEVY	\$ 125,000.00	\$ 195,980.00	\$ 198,042.36	\$ (520.85)	\$ (187.67)	\$ 3,250.34	\$ 200,584.18	101.05%
<b>SUB TOTAL</b>	<b>\$ 16,517,707.00</b>	<b>\$ 16,904,855.00</b>	<b>\$ 16,977,938.26</b>	<b>\$ (22,572.63)</b>	<b>\$ (22,470.96)</b>	<b>\$ 5,012.92</b>	<b>\$ 16,937,907.59</b>	<b>100.20%</b>
PRIOR YEARS	\$ 85,000.00	\$ 155,000.00	\$ 173,009.42	\$ (6,340.43)	\$ (1,000.00)	\$ (4,707.07)	\$ 160,961.92	103.85%
INTEREST & FEES	\$ 60,000.00	\$ 85,000.00	\$ 97,854.10	\$ (4.46)	\$ (238.82)	\$ (305.85)	\$ 97,304.97	114.48%
<b>TOTAL</b>	<b>\$ 16,662,707.00</b>	<b>\$ 17,144,855.00</b>	<b>\$ 17,248,801.78</b>	<b>\$ (28,917.52)</b>	<b>\$ (23,709.78)</b>	<b>\$ -</b>	<b>\$ 17,196,174.48</b>	<b>100.30%</b>

\*Unlike previous years, this year's current year tax collection does not include Motor Vehicles

\*\*This column represents initial revisions due to the state MV cap from 32 to 37 mills

		PREVIOUS YEAR		CURRENT YR LEVY COLLECTED	
		8.31.2016	9.30.2016	10.31.2016	11.30.2016
7.31.2016	89.63%	99.35%	100.11%	100.48%	100.72%
1.31.2017	101.09%	2.29.2017	3.31.2017	4.30.2017	5.31.2017
		100.21%	100.44%	100.59%	100.65%
7.31.2017	87.21%	8.31.2017	9.30.2017	10.31.2017	11.30.2017
		98.97%	99.31%	99.79%	99.94%
1.31.2018	100.19%	2.28.2018	3.31.2018	4.30.2018	5.31.2018
		99.86%	99.95%	100.26%	100.10%
					6.30.2018
					100.90%
					6.30.2017
					100.74%
					12.31.2016
					100.90%

## Town of Bolton - FY2018 Revenue Statement - April 30, 2018

	Adopted Budget	Revised Forecast	Actual to Date	Balance Due To Adopted Budget	Balance Due To Revised Forecast	% COLLECTION TO REVISED FORECAST
<b>General Fund Revenue</b>						
<b>Property Taxes</b>						
Current Property Tax	\$15,129,904.00	\$15,229,904.00	\$15,269,104.61	\$139,200.61	\$39,200.61	100.26%
Motor Vehicle Tax	\$1,262,803.00	\$1,478,971.00	\$1,468,218.80	\$205,415.80	(\$10,752.20)	99.27%
Supplemental MV Lew	\$125,000.00	\$195,980.00	\$200,584.18	\$75,584.18	\$4,604.18	102.35%
Prior Year's Taxes	\$85,000.00	\$155,000.00	\$160,961.62	\$75,961.62	\$5,961.62	103.85%
Interest & Fees	\$60,000.00	\$85,000.00	\$97,304.97	\$37,304.97	\$12,304.97	114.48%
<b>Total Taxes</b>	<b>\$16,662,707.00</b>	<b>\$17,144,855.00</b>	<b>\$17,196,174.18</b>	<b>\$533,467.18</b>	<b>\$51,319.18</b>	<b>100.30%</b>
<b>State of Connecticut Education Grants</b>						
ECS	\$2,975,230.00	\$2,558,030.00	\$2,558,995.00	(\$416,235.00)	\$965.00	100.04%
Adult Education	\$3,679.00	\$3,848.00	\$2,572.00	(\$1,107.00)	(\$1,276.00)	66.84%
<b>Total State of CT Ed Other Grants</b>	<b>\$2,978,909.00</b>	<b>\$2,561,878.00</b>	<b>\$2,561,567.00</b>	<b>(\$417,342.00)</b>	<b>(\$311.00)</b>	<b>99.99%</b>
<b>Pilot: State Property Elderly Tax Relief Disabled Veterans Grant Pequot Misc. State Grants DOT Transportation Grant Municipal Projects Municipal Sharing -Sales Tax Municipal Sharing -MV Municipal Stabilization Law Enforcement</b>						
Pilot: State Property	\$15,913.00	\$14,565.00	\$14,565.00	(\$1,348.00)	\$0.00	100.00%
Elderly Tax Relief	\$30,113.00	\$0.00	\$0.00	(\$30,113.00)	\$0.00	-100.00%
Disabled	\$618.00	\$723.00	\$723.31	\$105.31	\$0.31	100.04%
Veterans Grant	\$6,494.00	\$6,470.00	\$6,470.03	(\$23.97)	\$0.03	100.00%
Pequot	\$16,362.00	\$16,279.00	\$10,852.66	(\$5,509.34)	(\$5,426.34)	66.67%
Misc. State Grants	\$3,000.00	\$3,000.00	\$0.00	(\$3,000.00)	(\$3,000.00)	0.00%
DOT Transportation Grant	\$11,494.00	\$11,494.00	\$11,494.00	\$0.00	\$0.00	100.00%
Municipal Projects	\$24,859.00	\$24,859.00	\$24,859.00	\$0.00	\$0.00	100.00%
Municipal Sharing -Sales Tax	\$106,449.00	\$0.00	\$0.00	(\$106,449.00)	\$0.00	-100.00%
Municipal Sharing -MV	\$144,994.00	\$0.00	\$0.00	(\$144,994.00)	\$0.00	-100.00%
Municipal Stabilization	\$0.00	\$17,195.00	\$17,195.00	\$17,195.00	\$0.00	100.00%
Law Enforcement	\$2,000.00	\$1,500.00	\$710.00	(\$1,290.00)	(\$790.00)	47.33%
<b>Total Other Grants</b>	<b>\$362,296.00</b>	<b>\$96,085.00</b>	<b>\$86,869.00</b>	<b>(\$275,427.00)</b>	<b>(\$9,216.00)</b>	<b>90.41%</b>
<b>Other Town Revenue</b>						
Tuition	\$299,216.00	\$352,272.00	\$269,253.63	(\$29,962.37)	(\$83,018.37)	76.43%
Town Clerk	\$75,000.00	\$85,000.00	\$65,435.56	(\$9,564.44)	(\$19,564.44)	76.98%
Selectmen Fees	\$11,000.00	\$11,000.00	\$6,741.10	(\$4,258.90)	(\$4,258.90)	61.28%
Building Official Fees	\$45,000.00	\$55,000.00	\$58,458.51	\$13,458.51	\$3,458.51	106.29%
Library	\$2,000.00	\$2,000.00	\$1,918.26	(\$81.74)	(\$81.74)	95.91%
NCAAA	\$3,500.00	\$4,000.00	\$3,835.00	\$335.00	(\$165.00)	95.88%
Misc. Revenue	\$90,000.00	\$54,000.00	\$46,292.73	(\$43,707.27)	(\$7,707.27)	85.73%
Telephone	\$9,530.00	\$7,560.00	\$7,283.17	(\$2,246.83)	(\$276.83)	96.34%
Interest	\$40,000.00	\$95,000.00	\$99,586.64	\$59,586.64	\$4,586.64	104.83%
Rental	\$50,869.00	\$50,869.00	\$45,175.90	(\$5,693.10)	(\$5,693.10)	88.81%
Senior Donations	\$2,000.00	\$2,000.00	\$1,618.50	(\$381.50)	(\$381.50)	80.93%
<b>Total Other Town Revenue</b>	<b>\$628,115.00</b>	<b>\$718,701.00</b>	<b>\$605,599.00</b>	<b>(\$22,516.00)</b>	<b>(\$113,102.00)</b>	<b>84.26%</b>
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$20,632,027.00</b>	<b>\$20,521,519.00</b>	<b>\$20,450,209.18</b>	<b>(\$181,817.82)</b>	<b>(\$71,309.82)</b>	<b>99.65%</b>

	Adopted Budget	Revised Forecast	Actual to Date	Balance Due To Adopted Budget	Balance Due To Revised Forecast	% COLLECTION TO REVISED FORECAST
<b>BOARD OF EDUCATION GRANTS</b>						
Excess Cost Grant	\$199,755.00	\$162,073.00	\$121,538.00	(\$78,217.00)	(\$40,535.00)	74.99%
Federal Grants	\$202,950.00	\$202,950.00	\$174,811.00	(\$28,139.00)	(\$28,139.00)	86.14%
SHEFF	\$51,000.00	\$51,000.00	\$60,416.00	\$9,416.00	\$9,416.00	118.46%
CHOICE Grant	\$486,000.00	\$486,000.00	\$447,823.00	(\$38,177.00)	(\$38,177.00)	92.14%
EastConn mentor	\$2,500.00	\$2,500.00	\$0.00	(\$2,500.00)	(\$2,500.00)	0.00%
ERASE	\$2,285.00	\$2,285.00	\$2,875.50	\$590.50	\$590.50	125.84%
<b>Total Board of Education Grants</b>	<b>\$944,490.00</b>	<b>\$906,808.00</b>	<b>\$685,925.50</b>	<b>(\$137,026.50)</b>	<b>(\$220,882.50)</b>	<b>75.64%</b>
<b>ADDITIONAL TOWN GRANTS</b>						
Town Aid Roads	\$200,235.00	\$100,114.00	\$100,114.00	(\$100,121.00)	\$0.00	100.00%
<b>Total Additional Town Grants</b>	<b>\$200,235.00</b>	<b>\$100,114.00</b>	<b>\$100,114.00</b>	<b>(\$100,121.00)</b>	<b>\$0.00</b>	<b>100.00%</b>
<b>TOTAL BOARD OF EDUCATION AND OTHER TOWN GRANTS</b>	<b>\$1,144,725.00</b>	<b>\$1,006,922.00</b>	<b>\$786,039.50</b>	<b>(\$237,147.50)</b>	<b>(\$220,882.50)</b>	<b>78.06%</b>



FY18 April 30, 2018	Adopted Budget		Revised Budget		Expense YTD	Balance	Encumbrance	Unexpended	% Expended		FY16	FY15
	Budget		Budget									
Administration	\$282,713		\$282,713		\$218,797.46	\$63,915.54	\$7,584.03	\$56,331.51	80.07%	75.40%	79.00%	78.13%
Prof and Tech Svcs	\$278,450		\$278,450		\$165,845.12	\$112,604.88	\$8,220.09	\$104,384.79	62.51%	75.99%	59.61%	66.33%
Financial Administration	\$220,712		\$220,712		\$162,425.08	\$58,286.92	\$1,156.21	\$57,130.71	74.12%	71.94%	79.40%	90.08%
Auditing	\$23,000		\$23,000		\$20,000.00	\$3,000.00	\$0.00	\$3,000.00	86.96%	97.83%	71.43%	100.00%
Assessor	\$77,026		\$77,026		\$56,418.87	\$20,607.13	\$340.00	\$20,267.13	73.69%	74.37%	75.20%	77.77%
Tax Collector	\$96,184		\$91,684		\$64,071.90	\$27,612.10	\$250.00	\$27,362.10	70.16%	73.16%	79.18%	82.63%
Data Processing	\$109,851		\$109,851		\$83,435.44	\$26,415.56	\$15,713.80	\$10,701.76	90.26%	89.97%	64.43%	54.02%
Town Clerk	\$113,472		\$113,472		\$89,046.25	\$24,425.75	\$590.00	\$23,835.75	78.99%	78.41%	77.43%	80.33%
Property Insurance	\$131,088		\$130,688		\$112,075.48	\$18,612.52	\$0.00	\$18,612.52	85.76%	87.91%	84.13%	84.71%
Probate	\$5,280		\$5,680		\$5,673.00	\$7.00	\$0.00	\$7.00	99.88%	98.95%	94.60%	100.00%
Elections	\$39,107		\$39,107		\$15,983.53	\$23,123.47	\$10.02	\$23,113.45	40.90%	44.11%	42.43%	51.95%
Board of Finance	\$2,200		\$2,200		\$675.00	\$1,525.00	\$433.00	\$1,092.00	50.36%	35.91%	29.55%	36.02%
Public Building Commission	\$540		\$540		\$0.00	\$540.00	\$0.00	\$540.00	0.00%	12.04%	0.00%	0.00%
Parks/Town Building Ops	\$677,637		\$677,637		\$463,110.55	\$214,526.45	\$26,034.47	\$188,491.98	72.18%	72.27%	65.21%	78.14%
Police	\$365,293		\$365,293		\$1,211.82	\$364,081.18	\$0.00	\$364,081.18	0.33%	1.43%	0.76%	1.19%
Fire	\$179,032		\$179,032		\$82,530.55	\$96,501.45	\$48,899.16	\$47,602.29	73.41%	81.38%	72.40%	60.38%
Animal Control	\$3,500		\$3,500		\$3,000.00	\$500.00	\$0.00	\$500.00	85.71%	80.00%	0.00%	0.00%
Fire Marshal	\$14,724		\$14,724		\$6,465.55	\$8,258.45	\$0.00	\$8,258.45	43.91%	76.55%	82.59%	84.68%
Highways and Streets	\$991,064		\$991,064		\$713,175.87	\$277,888.13	\$60,055.04	\$217,833.09	78.02%	81.68%	77.52%	80.39%
Public Health Admin	\$33,240		\$33,240		\$27,083.36	\$6,156.64	\$0.00	\$6,156.64	81.48%	80.33%	77.29%	77.72%
Seniors / Social Services	\$160,977		\$160,977		\$113,589.65	\$47,387.35	\$419.85	\$46,967.50	70.82%	68.00%	76.34%	60.04%
Conservation	\$1,575		\$1,575		\$1,075.00	\$500.00	\$0.00	\$500.00	68.25%	60.68%	59.37%	79.37%
Recreation	\$33,185		\$33,185		\$33,185.00	\$0.00	\$0.00	\$0.00	100.00%	100.00%	0.00%	0.00%
Library	\$285,561		\$285,561		\$220,936.67	\$64,624.33	\$5,626.04	\$58,998.29	79.34%	79.09%	81.11%	84.04%
Land Use	\$270,408		\$270,408		\$192,100.63	\$78,307.37	\$2,250.00	\$76,057.37	71.87%	74.76%	74.73%	67.39%
Planning & Zoning	\$6,580		\$6,580		\$1,650.36	\$4,929.64	\$0.00	\$4,929.64	25.08%	21.63%	28.17%	24.00%
Zoning Board of Appeals	\$1,440		\$1,440		\$494.91	\$945.09	\$0.00	\$945.09	34.37%	12.15%	26.04%	9.35%
Inlands/Wetlands	\$2,235		\$2,235		\$978.57	\$1,256.43	\$0.00	\$1,256.43	43.78%	24.11%	21.55%	55.29%
Open Space	\$645		\$645		\$0.00	\$645.00	\$0.00	\$645.00	0.00%	0.00%	0.00%	29.46%
Economic Development	\$2,000		\$2,000		\$500.00	\$1,500.00	\$0.00	\$1,500.00	25.00%	35.75%	39.50%	22.00%
Fringe Benefits	\$823,929		\$836,429		\$661,632.69	\$174,796.31	\$0.00	\$174,796.31	79.10%	76.84%	75.26%	78.91%
Waste Collection	\$486,714		\$478,714		\$364,068.05	\$114,645.95	\$0.00	\$114,645.95	76.05%	73.70%	72.68%	72.68%
Totals	\$5,719,362		\$5,719,362		\$3,881,236.36	\$1,838,125.64	\$177,581.71	\$1,660,543.93	70.97%	72.77%	69.46%	72.43%

**FY18 TOWN GOVERNMENT  
BUDGET TRANSFERS**

MAY 2018

BOF

<b>Budget</b>	<b>Amount</b>	<b>From Line Item</b>		<b>To Line Item</b>
Fringe Benefits	\$5,000.00	Worker's Compensation	to	Unemployment Compensation
Data Processing	\$170.00	Other Contracts	to	New Equipment
	\$270.00	Repairs & Maintenance	to	New Equipment
Highway	\$1,548.00	Office Operating	to	New Equipment
	\$11,000.00	Sand & Salt	to	New Equipment
Insurance/Probate	\$1,900.00	Other Payroll	to	New Equipment
Data Processing	\$400.00	Property & Liability	to	Vendor Payments
Senior/Social Services	\$725.00	Other Contracts	to	New Equipment
	\$1,500.00	Other Payroll	to	Vendor Payments

**Town of Bolton, Connecticut  
Board of Finance  
Approved Calendar  
FY 19 Budget Review**

- 3/28/18 Board of Finance Special Meeting – with Board of Education re: FY19 Budget  
Town Hall 7:15 PM **(THIS IS A WEDNESDAY)**
- 4/05/18 Board of Finance Special Meeting - Budget Deliberations  
Town Hall 7:15 pm
- 4/09-4/13/18 Bolton Public Schools Spring Recess
- 4/13/18 Last day for any revisions to the budget document other than the final numbers  
decided upon at the 4/19/18 meeting that will be presented for the Public  
Hearing
- 4/19/18 Board of Finance Regular – Budget Deliberation  
Town Hall 7:15 PM
- 4/23/18 **Budget Filed with Town Clerk (5 days prior to Public Hearing)**
- 4/23/18 **Public Notice Issued (5 days prior to Public Hearing)**
- 5/01/18 ~~Public Hearing/Board of Finance Special Meeting~~  
Location: Bolton High School Student Commons 7:00 PM **(THIS IS A TUESDAY)**
- 5/10/18 Board of Finance Special Meeting - Budget Deliberations (if necessary)  
Town Hall 7:15 pm
- 5/16/18 **Budget Filed with Town Clerk (5 days Prior to Referendum)**
- 5/16/18 **Budget Question Due to Town Clerk (5 days prior referendum)**
- 5/17/18 ~~Board of Finance Regular Meeting~~ **(CANCELLED)**  
Town Hall 7:15 PM
- 5/22/18 **Budget Referendum**
- 5/24/18 Board of Finance – Budget Deliberation (If necessary)  
Town Hall 7:15 PM