

The Board of Selectmen held a budget workshop on February 15, 2017, at the Town Hall. Present were: First Selectman Robert Morra; and Selectmen Michael Eremita, Robert Neil, Gwen Marrison, and Sandra Pierog. Highway Supervisor Lance Dimock was present for discussion on the Highway Department budget.

1. CALL TO ORDER

The workshop began at 7:00 P.M.

2. DISCUSSION ON FY18 BUDGET:

A. Highway Department

Mr. Dimock went through the details of the Highway Department budget.

- B.** The budgets not previously reviewed were reviewed and discussed. The debt service and capital reserve budget and capital improvements budget were not reviewed, but are to be reviewed at the February 28th meeting. The First Selectman was asked to compile the cost of the employee pay increases and benefit increases for the February 28th budget meeting.

3. Adjournment

The Budget Workshop ended at 8:40 P.M.

Respectfully submitted,

Robert M. Morra
First Selectman

Please see minutes of subsequent meetings for approval of these minutes and any corrections hereto.