

**BOLTON BUDGET WORKSHOP****RECREATION****No. 29**

<b>Code 4503</b>	<b>RECREATION</b>					
						<b>Proposed</b>
		<b>Actual</b>	<b>Approp. for</b>	<b>Requests</b>	<b>Proposed</b>	<b>by</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Admin</b>	<b>Bd. of Select.</b>
		<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2021-2022</b>	<b>2021-2022</b>
55900	Interagency Purchased Services	33,185	0	32,000		0
	<b>Total</b>	33,185	0			0

Any Change (+/-) in a category please explain.

By: Stephanie Crane

Signature(s):

Code 4131	ASSESSOR				
		Unaudited			
		Actual	Approp. for	Request	Proposed
Accounting Codes	Category	Expenditures	this year	for	by Selectmen
		2020-2021	2021-2022	2022-2023	2022-2023
51610	Payroll	50,200	51,580	51,965	
51620	Other Payroll	26,614	27,346	27,346	
53200	Professional Educational Training	0	1,800	1,350	
55400	Advertising	63	100	200	
56120	Office Operating Expenses	1,614	2,300	2,750	
58100	Due & Fees	0	120	150	
	<b>Total</b>	78,491	83,246	83,761	0

INCREASE ADVERTISING TO INCLUDE BAA; COSTS FOR INK FOR PRINTER

Any Change (+/-) in a category please explain.

By: Helen Totz

Signature(s):

*Helen Totz*

## BOLTON BUDGET WORKSHOP

## PLANNING &amp; ZONING

NO. 11

Code 4153	PLANNING & ZONING						
			Unaudited				
		Actual	Actual	Approp. for	Actual	Request	Proposed
Accounting Codes	Category	Expenditures	Expenditures	this year	Expenditures	for	by Selectmen
		2019-2020	2020-2021	2021-2022	7/1/21-11/1/21	2022-2023	2022-2023
51620	Other Payroll - PZC Recording Secretary = avg \$85/meeting x 15 (12 regular & 3 special meetings)	685	1,025	2,400	330.00	1,300	
55400	Advertising - legal advertising in The Hartford Courant for decisions (pub 1X = avg \$40 - 1 per month = \$480) and public hearings (pub 2X = avg \$250 - 4 per year = \$1000)	209	0	540	378.69	1,500	
56120	Office Operation Expenses - PZC hearing signs (\$20.50/ea), general office supplies related to PZC (avg \$500)	0	939	1,000	0.00	900	
58100	Due & Fees - CTFPZC Newsletter & Dues (\$110) & any PZC Training (\$40-\$60ea) new training will be required in coming year	110	190	1,000	0.00	750	
	<b>Total</b>	1,004	2,154	4,940	708.69	4,450	0

The P&Z budget flexes based on activity that comes before the Commission

An increase in proposals/development activity will increase each of the categories listed above

A decrease in proposals/development activity will require less expenditure

Any Change (+/-) in a category please explain.

By: Adam Teller/Patrice Carson

Signature(s):

## BOLTON BUDGET WORKSHOP

## INLAND WETLANDS COMMISSION

NO. 15

Code 4163	INLAND WETLANDS COMMISSION				
		Unaudited			
		Actual	Approp. for	Request	Proposed
Accounting Codes	Category	Expenditures	this year	for	by Selectmen
		2020-2021	2021-2022	2022-2023	2022-2023
51620	Other Payroll	505	920	920	
53200	Professional Educational Training	30	465	465	
56120	Advertising	0	700	700	
58100	Dues & Fees	75	150	150	
	<b>Total</b>	610	2,235	2,235	0

Any Change (+/-) in a category please explain.

By: Ross Lally

Signature(s):

## BOLTON BUDGET WORKSHOP

## ELECTIONS

NO. 17

Code 4197	ELECTIONS				
		Unaudited			
		Actual	Approp. for	Request	Proposed
Accounting Codes	Category	Expenditures	this year	for	by Selectmen
		2020-2021	2021-2022	2022-2023	2022-2023
51620	Payroll	26,878	31,484	49,828	
53200	Professional Educational Training	590	5,339	2,940	
53520	Other Contracts	600	700	1,500	
55400	Advertising	57	750	800	
56120	Office Operation Expenses	10,202	5,900	10,300	
58100	Dues & Fees	150	210	245	
	<b>Total</b>	<b>38,477</b>	<b>44,383</b>	<b>65,613</b>	<b>0</b>

Any Change (+/-) in a category please explain.

By: Jim Dwire &amp; Bernice Dixon

Signature(s):

PROPOSED 12-06-21  
FY 2022-23

**BOLTON BUDGET WORKSHOP**

**CONSERVATION COMMISSION**

**NO. 30**

Code 4599	CONSERVATION COMMISSION				
		Unaudited			
		Actual	Approp. for	Request	Proposed
Accounting Codes	Category	Expenditures	this year	for	by Selectmen
		2020-2021	2021-2022	2022-2023	2022-2023
51620	Other Payroll	1,075	1,105	1,105	
53200	Professional Educational Services	140	400	700	
56010	General Supplies	52	150	150	
58100	Dues & Fees	100	150	150	
	<b>Total</b>	1,367	1,805	2,105	0

Any Change (+/-) in a category please explain.

See Add Decision package for increase in 53200

By: Peter Van Dine

Signature(s):

