TOWN OF BOLTON BOARD OF SELECTMEN REGULAR MEETING

TUESDAY, MAY 3, 2022, 7:00 P.M. HYBRID IMMEDIATELY FOLLOWING THE ANNUAL TOWN MEETING MINUTES

		Present	Absent
First Selectman	Pam Sawyer	X	
Selectman	Adam Teller - remote	X	
Selectman	Robert DePietro - remote	X	
Selectman	Mike Eremita	X	
Selectman Deputy First Selectman	Robert Morra	X	
Interim Administrative Officer	Jim Rupert	X	
Members of the Public			

1. Call to Order:

By: Sawyer

Time: 8:23 p.m.

Place: Hybrid

All rose to recite the Pledge of Allegiance to the flag.

2. Public Comment:

<u>Unidentified speaker</u> – A report or study of what transpired will be helpful to her regarding additional town hall space.

<u>Richard Treat, 8 Lyman Road</u>. – His attendance as a Zoom attendee was dismal. He felt like a tenth-class citizen. People had four times to speak in the room before the virutal attendees were called on. The BOS should find a way to vote via Zoom participation.

<u>Rodney Fournier</u> – The inflation and the cost of building is going up rapidily. The cost is just going to increase. The BOS should expand the cost of everything. In six years it is not going to be \$5 million.

Arlene Fiano – Additional town hall space has been talked about for 20+ years. Bolton is now at a breaking point. It is going to take the next 10 years to get the public on board. The problem with spending that much money and getting the town behind it is going to take years. The BOS needs to rally the public behind it. Without getting the public behind us it is not going to happen. Suggest it somehow become a topic of conversation to explain to the people. Get the other 99% of the town to be educated. The BOE budget got voted down tonight. Why do we lump items together? Eremita: We are bound by ordinance.

Ross Lally, 41 Notch Road – He was on the BOF for several years. The school has a very good five year plan. The Supertiendant can explain the entire budget. He has watched the

schools being added onto. The BOS has to tell the story of the need for additional space at Town Hall to better show how this helps the town. The BOS is doing the town a diservice by not having a well crafted story.

<u>Kathy Nelson</u> – She is at the church next door a lot. An ugly building is not going to cut it.

3. Approval of Minutes:

- A. March 8, 2022 Budget Workshop #8
- B. March 15, 2022 A/P Meeting
- C. March 29, 2022 A/P Meeting
- D. April 5, 2022 Regular Meeting
- E. April 12, 2022 A/P Meeting
- F. April 26, 2022 A/P Meeting

4. Appointments and Resignations

A. B. Amundsen-Resignation

Rupert: Bruce Amundsen has been with us for a long time. He submitted a letter of resignation effective May 1, 2022.

Motion: I move the Board of Selectmen accept the letter of resignation of Bruce Amundsen with gratitude and regret.

By: Morra Seconded: Eremita

Discussion: DePietro: He is a hard act to follow.

Voting:

For: Morra, Eremita, Sawyer, Teller, DePietro

Against: None Abstain: None

Sawyer: Add to agenda as 4.B. – G. Silver – Resignation

B. G. Silver - Resignation

Rupert: Has received a letter of resignation from Gary Silver effective May 27, 2022. He has family and job opportunities in the Cambridge, MA area. This will be a great loss to the team and is another hard act to follow. Sawyer: It has been a pleasure to work with him.

Motion: I move the Board of Selectmen accept the letter of resignation of Gary Silver with gratitude and regret.

By: Morra Seconded: Eremita

Voting:

For: Morra, Eremita, Sawyer, Teller, DePietro

Against: None Abstain: None

5. Reports & Updates:

A. Properties and Facilities Report

a. Consider and Act on 3 Year Perrachio Property Lease to L. Pesce Motion: I move the Board of Selectmen extend a three year lease of the Perrachio

property to L. Pesce.

By: Morra

Seconded: DePietro

Voting:

For: Morra, Eremita, Sawyer, Teller, DePietro

Against: None Abstain: None

b. Bolton Congregational Church Office Space

Gwen Marrion, 38 Maple Valley Road, was present representing the Bolton Congregational Church. Thank you to Pam Sawyer for bringing to the church's attention there may be a temporary building near Town Hall. Thank you to DePietro, Teller, and Eremita for touring the education building with Mr. Treat.

Marrion: Is here to talk about an alternative offering up for discussion a lease of space in the education building. A floor plan of the education building was given. The church is offering 1,400 sq. feet of classroom space which is slightly more than what is used at the Notch Road building. The area in gray is for exclusive town use and yellow shows shared space. We would offer the market rate rent to the town. At roughy \$15 sq. feet plus utilities that comes out to \$22k per year.

Eremita: The amount of savings would not show up as a savings to the town because this is rent money versus capital money. This would increase our budget by \$75k for three years.

Marrion: This solves the goal of having temporary space. The church would be offering more space with the shared space available for large meetings. The hall seats 125-150 people. It is handicapped accessible. Both bathrooms are ADA accessible. The building was recently renovated. The duration of the lease would be a minimum of five years. Teller expressed discomfort this is owned by a church and employees or residents may have problems with entering the church owned building for town business. The church has never had any complaints of those that used the church for activities other than church events. Many groups meet here; it is being rented by community members for personal parties. She hopes the BOS wants to continue the conversation.

Teller: It's not just discomfort. It is philosophical and constitutional obections to using a building like this. There are the issues of security, of privacy, and the space cannot be partioned off. The town may have the need for surveillance cameras at some point. Are people going to want to have their children on camera? Will the church strip the hallway of all references to religion? We are very friendly, neighborly, and happy with

each other until we are not. Interspered public functions with religious functions is objectionable. If the church were to lease the entire building that would be different but sharing the space is objectionable. He appreciates the effort, the offer, and the depth of the church's objection to having a temporary building nearby their property. This is not the answer. He will not only not vote for it, he will try to stop it.

Eremita: Does not agree completely. He does respect the separation of church and state. The Buddist church worships during the week? Marrion: Friday night or all day Saturday. Eremita: It is a religious group that is meeting there. The non-connectivity of the three spaces which will make it hard for people to function and there will be intermingling of church work and town work. The spaces are not adjacent to each other. That part bothers him. He appreciates the church willing to lease us this space. If the santurary is unusable the office space will become truly a church. He has lost touch with religion. It does bother him for office space to be there. He would have a problem going in as Selectman or to do work with the town. If it upsets him it will upset someone else. He would say thank you but no.

DePietro: Still thinks it could be adjusted somehow. For the time being it is a successful interim way to handle this. He was excited on hearing of this at the beginning but understands some of the points made. One to two years maybe and have something in the lease to alleviate those concerns.

Marrion: The town has used St. Maurice for voting at least once. Sawyer: That is not a BOS decision. That is the Registrar of Voters under the Secretary of State. It is their purview to pick the place. Marrion: A religious school meets at the Notch Road building. Teller: That was before his time. Marrion: She thinks it is an option. There is a space need. There is no iconology in the building except for one mural. It is being used as a community hall. It is unlikely there will be religious education going on during hours of business. Conversations can be had about some of the concerns.

Morra: The BOS can enter a three year lease. Beyond that time period it has to go to a town meeting. He would not consider this unless he had a comfort level that we could have it for seven years. We have to garner enough taxpayer votes to spend \$4 - \$5 mill. for a permanent solution; this is a difficult process when it is not about the schools. That would have to be proposed at a time that is conceivably affordable. He appreciates the church coming back with something else to look at. He will listen and digest this.

Eremita: Renting that space for seven to ten years will cost significantly more than leasing a building for three years that we then own and could resell it.

B. FY 21 Budget Report

a. Current Budget

Rupert: Happy to report spending is where we expect it to be. There are no red flags. This is the time of year we see budget transfers as departments seek to utilize their budgets.

b. Consideration of Future Referendum Dates (June 7/June 21)

Motion: I move the Board of Selectmen hold the dates of June 7, 2022, and June 21, 2022, as future referendum dates.

By: Morra

Eremita seconded the motion with the amendment that we do our best to not hold the voting at St. Maurice.

Amended motion: I move the Board of Selectmen hold the dates of June 7, 2022, and June 21, 2022, as future referendum dates and if possible hold the voting at some other location than St. Maurice.

By: Morra

Seconded: Eremita

Discussion: DePietro asked Eremita the reason not holding the vote at the church? Eremita: Because of the expressed concerns of separation of church and state. At the last vote he realized later that he deviated from his feelings. This is not a hard, fast rule for him if we can find an appropriate alternative. DePietro: Made a big case for people being able to get into an accessible location. It is tough to get into Town Hall. Eremita: The Town Hall does not meet the requirements of the Secretary of State that oversees elections.

Voting:

For: Morra, Eremita, Sawyer, Teller, DePietro

Against: None Abstain: None

C. Budget Transfers

BUDGET TRANSPER REQUEST TO BOARD OF SELECTMEN	BEDGET TRANSPER REQUEST TO BOARD OF SELECTMEN	BUDGET TRANSFER REQUEST TO BOARD OF SELECTION
BUDGET Track Billing Open		### BUDGET Town Clerk Transfer \$ 193.00 fees seepay
Other 5. To beller filter country fractions, find in supplies Explanates: Here to be transferred and require B Supplies Supplies	Other 5	Other 8

Motion: I move the Board of Selectmen approve the three transfers requested.

- Town Building Operations transfer \$5,000 from Supplies to Repairs & Maintenance
- Town Building Operations transfer \$1,632 from Supplies to Vehicle
- Town Clerk transfer \$42 from Professional Education Training to Dues & Fees

By: Eremita

Seconded: Morra

Voting:

For: Morra, Eremita, Sawyer, Teller, DePietro

Against: None Abstain: None

6. Ongoing Business:

A. Discuss Meeting Date with Farm Commission for Study

Rupert: The Farm Commission has been working on a study paid for by a grant for the future use of the farm. The Commission is ready to present that study and plan. This will be held as a hybrid meeting. May 16, 2022, at 4:30 p.m. was proposed by the BOS. Arlene Fiano will send this possible date out to her group.

7. New Business:

A. Consider and Act on Affordable Housing Plan

Sawyer: We need to vote on this this month to comply with a State requirement. There is one item she finds discomforting. She does not agree with having old annual housing permit data from 2017 for a report being submitted to the state.

Teller: Has no problem with the plan. DePietro: He did not study it. Eremita: On page 6 what year is the median income from? Rupert: He did not generate the report. This was worked on by the Uconn student with Patrice Carson and Mike D'Amato. They addressed all the concerns the BOS raised from the last meeting. Morra: It looks like it is data from the 2020 census.

Motion: I move the Bolton Board of Selectmen to accept the Affordable Housing Plan to be submitted to the State.

By: Morra

Seconded: Teller

Discussion: Morra: We will give them their report and they will shelf it with all the other reports.

Voting:

For: Morra, Eremita, Sawyer, Teller

Against: None Abstain: DePietro

B. Consider and Possibly Act On Giveback Amount for BOF

Rupert: Items identified by him and the CFO of monies that will be unexpended in this fiscal year. These are additional give backs to seed the budget for next year:

 Fire Fighter Retention - Empl Benefits
 \$ 2,000.00

 Unemployment Comp.
 \$ 5,000.00

 Milleage
 \$ 2,000.00

 Other Payroli - P&Z
 \$ 1,000.00

 Due & Fees - P&Z
 \$ 890.00

 Other Contracts - Probate
 \$ 287.00

 Economic Development
 \$ 1,570.00

 Other Payroli - Highway
 \$ 300.00

 Salt & Sand - Highway
 \$ 27,000.00

\$ 40,047.00

Motion: I move the Bolton Board of Selectmen to authorize the transfer of unexpended monies totaling \$40,047 to the BOF.

By: Eremita Seconded: Morra

Discussion: Sawyer: She reviewed these with Rupert to make sure something does not fall apart.

Voting:

For: Morra, Eremita, DePietro, Sawyer, Teller

Against: None Abstain: None

8. First Selectman's Report:

A. COVID-19

Sawyer: The EHHD report for this week indicates the town is in the green. The CDC disagrees with how the State looks at numbers. The State is not talking about doing anything differently. She predicts we may move to yellow in the next couple of weeks.

9. Administrative Officer's Report:

A. Monthly Report

5/2/22

May Highlights

From Interim Town Administrative Officer

LOTCIP grant completed
 Working on connectivity trail project
 Help public hearing on 4/26
 Special Town meeting to move funds for school projects
 Affordable housing plan presentation
 Continue work on connectivity trail
 Held a trails committee meeting
 Facilitated repairs to a bridge in Freja Park
 Began Union negotiations
 Completed wrap up with UCONN students on water line project
 Attended CRCGO Folley Board MTG
 Attended CRCGO Folley Board MTG
 Attended CRCGO Folley Board MTG
 Attended CTCMA meeting
 EMPG grant award for 22/22
 Renewed LAF policy
 Continuing negotiations on trash removal contract
 Continuing the budget process
 Sent out invitations for Korean War Veterans event
 Continuing the budget process
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 Sent out linvitations for Korean War Veterans event
 Continuing the budget process
 Meet with Highway Department staff regarding continuity of operations during staff absences
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 Met with new evening Trooper Messier
 Collaboration with Rob Miller regarding lake communications for algae blooms/ draft policy disseminated
 Had CONN DOT meeting regarding 384/44 interchange

disseminated

Had CONN DOT meeting regarding 384/44 interchange

Held a unified command meeting

Annual report is completed

Respectfully submitted.

James Rupert Interim Town Administrative Officer

B. LoCIP Grant, Connectivity Grant

Rupert: Reported on above.

C. Other

Sawyer: Adding to the agenda – Assistant Building Offical appointment.

Rupert: Our Building Official will be on leave. Carlton Smith and Joseph Callahan, former building inspectors in other towns, are available during the leave period.

Motion: I move the Bolton Board of Selectmen appoint Calton Smith and Joseph Callahan as Acting Assistant Building Inspectors.

By: Morra

Seconded: Eremita

Voting:

For: Morra, Eremita, DePietro, Sawyer, Teller

Against: None Abstain: None Sawyer: Adding to the agenda – Act on a Request from the Registrar of Voters

Rupert: The Registrar of Voters employees have been paid to attend statuory meetings for training at \$35 for the day. The department is requesting they be paid at their normal hourly rate. They have put it in their budget so the money is there. Sawyer: It was in last year's budget and approved with a description. Other town employees who go to training and meetings are paid at their hourly rate.

Motion: I move the Bolton Board of Selectmen authorize the payment at their hourly rate to the Registrar of Voters employees for statutory training meetings.

By: Eremita Seconded: Morra

Discussion: Morra: Is this for the remaining of this fiscal year? Rupert: This will be paid out of this year's budget.

Voting:

For: Morra, Eremita, DePietro, Sawyer, Teller

Against: None Abstain: None

Motion: I move the Board of Selectmen approve a policy of compensation for empolyees in the Registrar of Voters department at their hourly pay rate for training making this equal to the policy of other employees for training.

By: Morra Seconded: Eremita

Voting:

For: Morra, Eremita, DePietro, Sawyer, Teller

Against: None Abstain: None

Motion: I move the Board of Selectment add to the agenda setting another meeting date for a Town Meeting and to share the invitation to the Korean Veterans recognition ceremony.

By: Eremita Seconded: Morra

Voting:

For: Morra, Eremita, DePietro, Sawyer, Teller

Against: None Abstain: None

Korean Era Veterans Recognition

Sawyer: The Lt. Governor and Commissioner of Veteran's Affair will come to Bolton to recognize Korean War era veterans. Our veterans have been contacted. The recognization will occur on May 13, 2022, at 3:00 p.m. at the Senior Center.

Setting another date for the Town Meeting

Rupert: The BOS will schedule a special meeting to vet the next move and then have another town meeting to vote on it. We can't have the special meeting fast enough. There are time constraints for the call for the town meeting on that agenda item and a vote held at

the end of the month. He proposes a hybrid special meeting for May 11, 2022, at 9:30 a.m. At the meeting the BOS will address the issue of the five year capital improvement plan as presented by the BOS and the BOE.

DePietro: Who is going to do the research for the options presented by the citizens this evening? Sawyer: The administration will prepare for that meeting and bring back responses and give a presentation.

Sawyer: Recessed for ten minutes at 9:50 p.m.

10. Executive Session: Discuss Strategy for Union Negotiations

	The BOS entered executive session at p.m. The BOS existed executive session at p.m.
11	. Adjournment: Motion: I move the Bolton Board of Selectmen adjourn at p.m
	By: Seconded:
	Voting: For: Morra, DePietro, Sawyer, Teller, Eremita Against: None Abstain: None
R	espectfully Submitted,
<u>Y</u>	vonne B. Filip
Y	vonne B. Filip, Board of Selectmen Recording Secretary
	lease see minutes of subsequent meetings for corrections to these minutes and any orrections hereto.

TOWN OF BOLTON BOARD OF SELECTMEN SPECIAL MEETING WEDNESDAY, MAY 11, 2022 MINUTES

The Board of Selectmen held a Special Meeting on Wednesday, May 11, 2022, with First Selectman Pam Sawyer presiding. Also in attendance were selectmen: Mike Eremita, Adam Teller, Robert Morra, Bob DePietro and Administrative Officer Jim Rupert.

A number of town residents were present for the meeting both in-person and online but there was no public comment allowed at this meeting.

1. Call to Order.

P. Sawyer called the meeting to order at 9:33 a.m.

2. Discussion of Temporary Office Space and Location to Replace Offices and Meeting Space at Notch Road.

J. Rupert read from his notes attached in the packet titled "Space Needs on Displacement from Notch Road." He also remarked that at last weeks Annual Town Meeting it was made apparent the residents of Bolton do not want a temporary building placed between Town Hall and the church. His proposal suggests that the temporary building be put at Notch Road near the corner of where the current building resides at the corner of Notch and School House Road. This option is the next best option as far as utilities. It is town owned land, and it will allow us to put up a temporary building that is ADA compliant. The old science wing of the current Notch Road building is completely unusable and unsafe. Meeting space is hard to accommodate. We have had to kick current recreation programs out o Herrick Park because we need to use the space for meetings when we have multiple meetings going on at a specific time. These programs that were kicking out are programs that our residents attend and have asked for.

The challenges of trying to relocate the finance, ROV offices and meeting space into the current YWCA classrooms include heaters that protrude into the room and can not be blocked, built-ins in on the walls, and exit doors to the exterior that can't be blocked. Working around these would provide some office space but little to no privacy and very little if any meeting space. Behind the Trooper's office was another place considered to put the temp building but he's not sure of the septic there and believes it would be a problem with a huge cost to fix.

R. Morra agreed that the temporary building was the way to go. Our choices are limited, and this is the best option that allows us to be flexible with the space as our needs change. It will be ADA compliant and will fit our needs for the next 8-10 years or more. Renovation of the current building was looked at and an engineering study was done 5 years ago. It would cost \$250-300, 000 just to fix the roof. That is not economical. The church is asking for a 5-year lease — we will have to go beyond the five years, the offices are not connected, and the flow is not great. The church is a great option if we only needed it for a year maybe two; but we're beyond that. I absolutely support a temporary building.

M. Eremita stated he thought there was no other choice. He is opposed to the church being used and it would cost us more money if we did agree to use that space for a 5-year lease. We are going to need more than 5 years, there is no doubt about it. The temporary building will have no effect on the budget currently being proposed. If we were to take this building out of the proposed budget, we would have to put something else in its place to meet the requirements of the Capital Budget. We can't fix the existing building – it is beyond repair. The Town's people voted not to fix it by cutting the budget many years ago – it's easy to cut something from the budget when its not being used and they did. This has left us with very limited options. M. Eremita 100% supports a temporary building.

A.Teller feels that the board has not made the case for moving forward with a temporary building and not finding other options and/or using the YWCA classroom space that will be vacated. Feels that a full vetting of alternatives should be done. Was not even aware that the First Selectman had a current office at Notch Road. Did anyone consult an architect about the classroom space at Notch Road? These classrooms are ground level accessible, they already have septic and heat. Were about to spend \$160,000 on a new building and I don't feel we did our diligence in looking at our options. I am not convinced that buying this building and putting it a Notch Road is the answer. He won't vote against it but does not feel in good conscience he can support the temporary building expense yet.

B. DePietro agreed with A.Teller. Feels the board needs to do their due diligence in looking at the options that are currently available. Thinks Chandler Hall at the church should be reconsidered. Can't in good conscience vote in favor of a temporary building at this time.

P. Sawyer explained that the board has looked at the options. Notch Road currently has ceiling tiles falling down, egress that are not usable and walls leaking. We have numerous commissions and committees that need meeting space throughout the week. Herrick Park gets used on nights there are multiple meetings going and the current Town Hall gets used as well. When using the current Town Hall, we are displacing and/or interfering with the four (4) offices that are set up in the meeting hall. I am in support of a temporary office building that will be ADA compliant and offer additional meeting and office space for us. Temporary storage containers may need to be utilized as well.

Motion: I move the Board of Selectmen put a temporary building of 36X60 at the site designated as the old center school as shown on the plan.

By: M. Eremita 2nd: R. Morra

Vote:

Yes: M. Eremita, R. Morra, P. Sawyer

No: None

Abstain: A. Teller, B. DePietro

3. Consider and Possibly Act on Waiver Justification for Distribution Boxes at BHS; Outlet Piping at BHS; and Dosing Chamber at BHS.

Motion: I move the Board of Selectmen approve the waiver justification for the distribution boxes at BHS; outlet piping at BHS; and dosing chamber at BHS.

By: R. Morra

2nd: A. Teller

Discussion: Work should be started before this school session ends and they have the funds to deal with this during this fiscal year. This project is about \$45,000 dollars. The bidding threshold is between \$12,000 and 25,000 requires verbal quotes and above \$25k requires the bid process but the Board has the option to wave it. The Board of Education has already waved it on their end, and they have passed it on to us now.

Vote:

Yes: R. Morra, A. Teller, M. Eremita, B. DePietro, P. Sawyer

No: None Abstain: None

4. Consider and Act on Budget Transfers.

These were not in the packet presented but we will read them off here:

All within the Town Buildings Operation Budget: all to replace two (2) roll off dumpsters at the transfer station that are in poor condition.

\$17,696 from supplies to equipment to replace two (2) roll off dumpsters \$500 from medical supplies to equipment to replace two (2) roll off dumpsters \$1,200 from prof & education to equipment to replace two (2) roll off dumpsters

Motion: I move the Board of Selectmen approve the budget transfers as Jim read.

Discussion: None

By: M. Eremita

2nd: R. Morra

Vote

Yes: R. Morra, A. Teller, M. Eremita, B. DePietro, P. Sawyer

No: None Abstain: None

5. Consider and Act on A/P Report.

Motion: I move the Board of Selectmen approve the A/P report at presented.

Discussion: Water testing is done at all Town buildings at different times.

By: R. Morra

2nd: B. DePietro

Vote:

Yes: R. Morra, A. Teller, B. DePietro, P. Sawyer

No: None

Abstain: M. Eremita

6. Adjournment.

P. Sawyer adjourned the meeting at 10: 41 a.m.

Respectfully submitted,

Kathy McCavanagh

Please see minutes of subsequent meetings for corrections to these minutes and any corrections hereto

TOWN OF BOLTON BOARD OF SELECTMEN-SPECIAL MEETING MONDAY, MAY 23, 2022 MINUTES

The Board of Selectmen held a special meeting on Monday, May 23, 2022 at 2:00 p.m. with First Selectman Pam Sawyer presiding. Also in attendance were Selectmen: Robert Morra, Adam Teller; Interim Administrative Officer Jim Rupert and Kathy McCavanagh. Missing: Selectmen: Robert DePietro and Mike Eremita.

1. Call to Order.

P. Sawyer called the meeting to order at 2:04 p.m.

2. Consider and Act on A/P Report.

Motion: I move the Board of Selectmen approve the A/P report as presented.

By: R. Morra

2nd: A. Teller

Vote:

Yes: R. Morra, A. Teller, P. Sawyer

No: None

3. Consider and Act on Budget Transfers.

Motion: I move the board of Selectmen accept the budget transfers from the Board of Finance as presented.

From: Board of Finance

1. Office Operating Supplies to Advertising

\$43.86

2. Office Operating Supplies to Payroll Other

\$382.15

By: A. Teller

2nd: R. Morra

Vote:

Yes: R. Morra, A. Teller, P. Sawyer

No: None

4. Adjournment.

P. Sawyer adjourned the meeting at 2:10 p.m.

Respectfully Submitted,

Kathy McCavanagh

Please see minutes of subsequent meetings for corrections to these minutes and any corrections hereto.

Adopted Budget Budget Exp \$ 721,079.00 \$ 721,079.00 \$ 721,079.00 \$ 2,200.00 \$ 2,200.00 \$ 2,200.00 \$ 236,040.00 \$ 236,040.00 \$ 26,500.00 \$ 236,040.00 \$ 26,500.00 \$ 26,500.00 \$ 83,246.00 \$ 89,821.00 \$ 87,680.00 \$ 895,821.00 \$ 895,821.00 \$ 895,821.00 \$ 136,058.00 \$ 136,058.00 \$ 136,058.00 \$ 136,058.00 \$ 136,058.00 \$ 136,058.00 \$ 136,058.00 \$ 136,058.00 \$ 136,058.00 \$ 143,900.00 \$ 143,900.00 \$ 2,235.00 \$ 2,235.00 \$ 2,235.00 \$ 2,000.00 \$ 2,235.00 \$ 2,000.00 \$ 391,050.00 \$ 3,000.00 \$ 223,538.00 \$ 223,538.00 \$ 3,000.00 \$ 223,838.00 \$ 223,837.00 \$ 1,039,838.00 \$ 20,387.00 \$ 1,039,838.00 \$ 20,387.00 \$ 1,039,838.00 \$ 20,387.00 \$ 1,039,838.00 \$ 20,387.00 \$ 1,000.00 \$ 20,387.00 \$ 222,454.00 \$ 2	FY2022 May 31, 2022				Revised							%			
\$ 721,079.00 \$ 721,079.00 \$ 721,079.00 \$ 721,079.00 \$ 721,079.00 \$ 72,200.00 \$		Ad	opted Budget		Budget	ú	xpense YTD	Balance	Encui	Encumbrance	Unexpended	Expensed	FY21	FY20	FY19
\$ 2,200.00 \$ 2,200.00 \$ \$ 2,500.00 \$ \$ \$ 236,040.00 \$ \$ 236,040.00 \$ \$ 236,040.00 \$ \$ \$ 236,040.00 \$ \$ \$ 236,040.00 \$ \$ \$ 26,500.00 \$ \$ \$ 26,500.00 \$ \$ \$ 26,500.00 \$ \$ \$ 26,500.00 \$ \$ \$ 26,500.00 \$ \$ \$ 26,500.00 \$ \$ \$ 26,500.00 \$ \$ \$ 26,500.00 \$ \$ \$ 26,500.00 \$ \$ \$ 26,500.00 \$ \$ \$ 26,500.00 \$ \$ \$ 26,500.00 \$ \$ \$ 26,500.00	ninistration	\$	721,079.00	\$	721,079.00	\$	444,398.67 \$	276,680.33	\$	41,722.30	\$ 234,958.03	67.42%	81.58%	75.82%	83.03%
\$ 236,040.00 \$ 236,040.00 \$ \$ 26,500.00 \$ 26,500.00 \$ \$ 83,246.00 \$ 26,500.00 \$ \$ 83,246.00 \$ 83,246.00 \$ \$ 83,246.00 \$ 83,246.00 \$ \$ 83,246.00 \$ 83,246.00 \$ \$ 895,821.00 \$ 87,680.00 \$ \$ 136,058.00 \$ 136,058.00 \$ \$ 136,058.00 \$ 136,058.00 \$ \$ 143,900.00 \$ 143,900.00 \$ \$ 1,640.00 \$ 1,640.00 \$ \$ 2,235.00 \$ 2,000.00 \$ \$ 2,235.00 \$ 2,000.00 \$ \$ 391,050.00 \$ 2,000.00 \$ \$ 391,050.00 \$ 2,000.00 \$ \$ 391,050.00 \$ 2,000.00 \$ \$ 33,000.00 \$ 31,050.00 \$ \$ 33,000.00 \$ 223,538.00 \$ \$ 33,000.00 \$ 30,000.00 \$ \$ 1,039,838.00 \$ 1,039,838.00 \$ \$ 1,80,421.00 \$ 1,805.00 \$ \$ 292,454.00 \$ 292,454.00 \$ \$ 1,805.00 \$ 1,805.00 \$ \$ 252,604.00 \$ 202,604.00 \$ \$ 352,604.00 \$ 202,604.00 \$ \$ 252,604.00 \$ \$ 252,604.00 \$ \$ 252,604.00 \$ \$ 252,604.00 \$ \$ 252,604.00 \$ \$ 252,604.00 \$ \$ 252,604.00 \$ \$ 252,604.00 \$ \$ 252,604.00 \$ \$ 252,604.00 \$ \$ 252,604.00 \$ \$ 252,604.00 \$ \$ 252,604.00 \$ \$ 252,604.00 \$ \$ 252,604.00 \$ \$ 252,604.00 \$ \$ 252,604.00 \$ \$ 252,604.0	rd of Finance	\$	2,200.00	\$	2,200.00	\$	1,796.02 \$	403.98	\$		\$ 403.98	81.64%	79.53%	54.23%	60.14%
\$ 26,500.00 \$ 26,500.00 \$ \$ 83,246.00 \$ 83,246.00 \$ \$ 83,246.00 \$ 83,246.00 \$ \$ 87,680.00 \$ 87,680.00 \$ \$ 895,821.00 \$ 87,680.00 \$ \$ 136,058.00 \$ 136,058.00 \$ \$ 136,058.00 \$ 136,058.00 \$ \$ 1,640.00 \$ 1,640.00 \$ \$ 1,640.00 \$ 1,640.00 \$ \$ 2,235.00 \$ 143,900.00 \$ \$ 2,235.00 \$ 2,000.00 \$ \$ 2,235.00 \$ 2,000.00 \$ \$ 391,050.00 \$ 2,000.00 \$ \$ 391,050.00 \$ 2,000.00 \$ \$ 391,050.00 \$ 2,000.00 \$ \$ 391,050.00 \$ 2,000.00 \$ \$ 391,050.00 \$ 2,000.00 \$ \$ 391,050.00 \$ 2,000.00 \$ \$ 391,050.00 \$ 2,000.00 \$ \$ 391,050.00 \$ 2,000.00 \$ \$ 3,000.00 \$ 3,000.00 \$ \$ 1,039,838.00 \$ 1,039,838.00 \$ \$ 1,80,421.00 \$ 1,805.00 \$ \$ 1,805.00 \$ 1,805.00 \$ \$ 2,22,454.00 \$ 292,454.00 \$ \$ 5,225,604.00 \$ 202,604.00 \$ \$ 5,225,604.00 \$ 202,604.00 \$ \$ 5,225,604.00 \$ 202,604.00 \$ \$ 5,225,604.00 \$ 202,200.00 \$ \$ 5,225,604.00 \$ 202,200.00 \$ \$ 5,225,604.00 \$ 202,200.00 \$ \$ 2,225,604.00 \$ \$ 2,225,604.00 \$ 2,225,604.00 \$ 2,225,004.00 \$ 2,2	ıncial Administration	\$	236,040.00	\$	236,040.00	\$	\$ 64.49 \$	33,235.51	ب	842.42	\$ 32,393.09	86.28%	87.50%	85.36%	83.97%
\$ 83,246.00 \$ 83,246.00 \$ \$ 83,246.00 \$ \$ \$ 87,680.00 \$ \$ 87,680.00 \$ \$ 87,680.00 \$ \$ \$ 87,680.00 \$ \$ \$ 895,821.00 \$ \$ \$ 895,821.00 \$ \$ \$ 895,821.00 \$ \$ \$ 136,058.00 \$ \$ \$ 136,058.00 \$ \$ \$ 136,058.00 \$ \$ \$ 136,058.00 \$ \$ \$ 1,640.00 \$ \$ \$ 1,640.00 \$ \$ \$ 1,640.00 \$ \$ \$ \$ 1,640.00 \$ \$ \$ \$ 1,640.00 \$ \$ \$ \$ \$ 1,640.00 \$ \$ \$ \$ \$ \$ 1,640.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	iting	\$	26,500.00	ۍ	26,500.00	\$	\$ 00.005,61	7,000.00	ş		\$ 7,000.00	73.58%	77.36%	92.45%	73.58%
\$ 87,680.00 \$ 87,680.00 \$ \$ 895,821.00 \$ 895,821.00 \$ \$ 136,058.00 \$ 136,058.00 \$ \$ 136,058.00 \$ 136,058.00 \$ \$ 1,640.00 \$ 1,640.00 \$ \$ 1,640.00 \$ 1,640.00 \$ \$ 1,640.00 \$ 1,640.00 \$ \$ 2,235.00 \$ 143,900.00 \$ \$ 2,235.00 \$ 2,000.00 \$ \$ 2,000.00 \$ 2,000.00 \$ \$ 3,000.00 \$ 2,000.00 \$ \$ 3,000.00 \$ 2,000.00 \$ \$ 3,000.00 \$ 2,000.00 \$ \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ 3,000.00 \$ \$ 1,039,838.00 \$ 1,039,838.00 \$ \$ 1,039,838.00 \$ 1,039,838.00 \$ \$ 1,80,421.00 \$ 1,805.00 \$ \$ 2,22,454.00 \$ 292,454.00 \$ \$ 5,22,604.00 \$ 1,805.00 \$ \$ 5,22,604.00 \$ 202,604.00 \$ \$ 5,22,604.00 \$ 202,604.00 \$ \$ 5,22,604.00 \$ 202,604.00 \$ \$ 5,22,604.00 \$ 202,200.00 \$ \$ 1,805.00 \$ 202,604.00 \$ \$ 2,22,604.00 \$ 202,200.00 \$ \$ 2,22,200.00 \$ \$ 2,22,200.00 \$ \$ 2,22,200.00 \$ \$ 2,22,200.00 \$ \$ 2,22,200.00 \$ \$ 2,22,200.00 \$ \$ 2,22,200.00 \$ \$ 2,22,200.00 \$ \$ 2,23,23,23 \$	essor	ş	83,246.00	ئ	83,246.00	\$	63,278.04 \$	19,967.96	\$	5,157.58	\$ 14,810.38	82.21%	87.81%	87.37%	86.05%
\$ 895,821.00 \$ 895,821.00 \$ \$ 136,058.00 \$ 136,058.00 \$ \$ 309,845.00 \$ 136,058.00 \$ \$ 4,940.00 \$ 4,940.00 \$ \$ 1,640.00 \$ 1,640.00 \$ \$ 2,235.00 \$ 143,900.00 \$ \$ 5,960.00 \$ 2,000.00 \$ \$ 2,235.00 \$ 2,000.00 \$ \$ 44,383.00 \$ 2,000.00 \$ \$ 391,050.00 \$ 391,050.00 \$ \$ 391,050.00 \$ 391,050.00 \$ \$ 391,050.00 \$ 391,050.00 \$ \$ 33,000.00 \$ 30,050.00 \$ \$ 33,000.00 \$ 30,050.00 \$ \$ 33,000.00 \$ 30,050.00 \$ \$ 33,000.00 \$ 30,050.00 \$ \$ 30,000.00 \$ 30,050.00 \$ \$ 1,039,838.00 \$ 1,039,838.00 \$ \$ 1,039,838.00 \$ 1,039,838.00 \$ \$ 30,900.00 \$ 30,900.00 \$ \$ 1,80,421.00 \$ 1,805.00 \$ \$ 1,805.00 \$ 1,805.00 \$ \$ 5,222,604.00 \$ 30,200.00 \$ \$ 5,222,604.00 \$ 30,200.00 \$ \$ 5,222,604.00 \$ 30,200.00 \$ \$ 5,222,604.00 \$ 30,200.00 \$ \$ 5,222,604.00 \$ 30,200.00 \$ \$ 5,222,604.00 \$ 30,200.00 \$ \$ 5,222,604.00 \$ 30,200.00 \$ \$ 5,222,604.00 \$ 30,200.00 \$ \$ 5,222,604.00 \$ 30,200.00 \$ \$ 5,222,604.00 \$ 30,200.00 \$ \$ 5,222,604.00 \$ 30,200.00 \$ \$ 5,222,604.00 \$ 30,200.00 \$ \$ 2522,604.00 \$ \$ 2522,604.00 \$	Collector	ş	87,680.00	<u>ۍ</u>	87,680.00	\$	76,288.21 \$	11,391.79	ş	223.90	\$ 11,167.89	87.26%	85.94%	90.81%	88.53%
\$ 136,058.00 \$ 136,058.00 \$ \$ 309,845.00 \$ 309,151.00 \$ \$ 4,940.00 \$ 4,940.00 \$ \$ 1,640.00 \$ 1,640.00 \$ \$ 1,640.00 \$ 1,640.00 \$ \$ 2,235.00 \$ 143,900.00 \$ \$ 2,235.00 \$ 2,000.00 \$ \$ 2,000.00 \$ 2,000.00 \$ \$ 44,383.00 \$ 2,000.00 \$ \$ 391,050.00 \$ 391,050.00 \$ \$ 391,050.00 \$ 391,050.00 \$ \$ 33,000.00 \$ 301,050.00 \$ \$ 33,000.00 \$ 301,050.00 \$ \$ 33,000.00 \$ 301,050.00 \$ \$ 30,000.00 \$ 301,050.00 \$ \$ 33,000.00 \$ 301,050.00 \$ \$ 30,000.00 \$ 301,050.00 \$ \$ 30,000.00 \$ 301,050.00 \$ \$ 30,000.00 \$ 301,050.00 \$ \$ 30,900.00 \$ 301,050.00 \$ \$ 180,421.00 \$ 1,039,838.00 \$ \$ 180,421.00 \$ 1,805.00 \$ \$ 252,454.00 \$ 292,454.00 \$ \$ 522,604.00 \$ 522,604.00 \$	ge Benefits	\$	895,821.00	ş	895,821.00	\$	713,069.33 \$	182,751.67	\$	64,000.00	\$ 118,751.67	86.74%	79.26%	83.06%	81.49%
\$ 309,845.00 \$ 309,151.00 \$ 4,940.00 \$ 4,940.00 \$ 1,640.00 \$ 1,640.00 \$ 1,640.00 \$ 1,640.00 \$ \$ 2,235.00 \$ \$ 2,235.00 \$ \$ 2,235.00 \$ \$ 2,235.00 \$ \$ 2,000.00 \$ \$ 2,000.00 \$ \$ \$ 2,000.00 \$ \$ \$ 2,000.00 \$ \$ \$ \$ 2,000.00 \$ \$ \$ \$ 2,000.00 \$ \$ \$ \$ \$ 2,000.00 \$ \$ \$ \$ \$ 2,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	n Clerk	\$	136,058.00	\$	136,058.00	\$	122,425.40 \$	13,632.60	\$	650.00	\$ 12,982.60	90.46%	89.71%	90.10%	%96.06
\$ 4,940.00 \$ 4,940.00 \$ \$ 1,640.00 \$ 1,640.00 \$ \$ 1,640.00 \$ 1,640.00 \$ \$ 2,235.00 \$ 143,900.00 \$ \$ 2,235.00 \$ 2,960.00 \$ \$ 2,000.00 \$ 2,000.00 \$ \$ 2,000.00 \$ 2,000.00 \$ \$ 44,383.00 \$ 2,000.00 \$ \$ 813,493.00 \$ 223,538.00 \$ \$ 391,050.00 \$ 391,050.00 \$ \$ 391,050.00 \$ 391,050.00 \$ \$ 391,050.00 \$ 301,050.00 \$ \$ 33,000.00 \$ 301,050.00 \$ \$ 3,000.00 \$ 301,050.00 \$ \$ 1,039,838.00 \$ 1,039,838.00 \$ \$ 1,039,838.00 \$ 1,039,838.00 \$ \$ 1,039,838.00 \$ 203,454.00 \$ \$ 292,454.00 \$ 292,454.00 \$ \$ 1,805.00 \$ 1,805.00 \$ \$ 5,225,604.00 \$ 202,604.00 \$ \$ 5,225,604.00 \$ 202,604.00 \$ \$ 5,225,604.00 \$ 202,604.00 \$ \$ 5,225,604.00 \$ 202,604.00 \$ \$ 5,225,604.00 \$ 202,200.00 \$ \$ 5,225,604.00 \$ 202,200.00 \$ \$ 5,225,604.00 \$ 202,200.00 \$ \$ 5,225,604.00 \$ 202,200.00 \$ \$ 5,225,604.00 \$ 202,200.00 \$ \$ 5,225,604.00 \$ 202,200.00 \$ \$ 5,225,604.00 \$ 202,200.00 \$ \$ 5,225,604.00 \$ 202,200.00 \$ \$ 5,225,604.00 \$ 202,200.00 \$ \$ 202,200.00 \$ 202,200.00 \$ \$ 202,200.00 \$ 202,200.00 \$ \$ 202,200.00 \$ 202,200.00 \$ \$ 202,200.00 \$ 202,200.00 \$ \$ 202,200.00 \$ 202,200.00 \$ \$ 202,200.00	d Use	ş	309,845.00	ۍ	309,151.00	\$	221,714.55 \$	87,436.45	\$	5,220.00	\$ 82,216.45	73.41%	86.82%	91.45%	82.06%
\$ 1,640.00 \$ 1,640.00 \$ \$ 1,640.00 \$ 1,640.00 \$ \$ 143,900.00 \$ 143,900.00 \$ \$ 2,235.00 \$ 2,235.00 \$ \$ 2,000.00 \$ 2,000.00 \$ \$ 2,000.00 \$ 2,000.00 \$ \$ 44,383.00 \$ 2,000.00 \$ \$ 813,493.00 \$ 203,538.00 \$ \$ 391,050.00 \$ 391,050.00 \$ \$ 391,050.00 \$ 391,050.00 \$ \$ 3,000.00 \$ 30,000.00 \$ \$ 1,039,838.00 \$ 1,039,838.00 \$ \$ 1,039,838.00 \$ 1,039,838.00 \$ \$ 1,039,838.00 \$ 1,039,838.00 \$ \$ 2,22,454.00 \$ 202,454.00 \$ \$ 1,805.00 \$ 1,805.00 \$ \$ 5,22,604.00 \$ 30,900.00 \$ \$ 3,000.00	ning & Zoning	ۍ	4,940.00	ᢌ	4,940.00	\$	1,735.02 \$	3,204.98	\$	1,890.00	\$ 1,314.98	73.38%	30.36%	14.28%	23.55%
\$ 143,900.00 \$ 143,900.00 \$ \$ 5,960.00 \$ 5,960.00 \$ \$ 2,235.00 \$ 5,960.00 \$ \$ 2,000.00 \$ 2,235.00 \$ \$ 44,383.00 \$ 2,000.00 \$ \$ 813,493.00 \$ 813,493.00 \$ \$ 391,050.00 \$ 391,050.00 \$ \$ 33,000.00 \$ 223,538.00 \$ \$ 1,039,838.00 \$ 223,538.00 \$ It \$ 1,039,838.00 \$ 1,039,838.00 \$ \$ 30,900.00 \$ 30,900.00 \$ \$ 1,039,838.00 \$ 1,039,838.00 \$ \$ 1,039,838.00 \$ 1,039,838.00 \$ \$ 222,454.00 \$ 292,454.00 \$ \$ 1,805.00 \$ 1,805.00 \$ \$ 30,900.00 \$ 30,900.00 \$ \$ 1,805.00 \$ 1,805.00 \$ \$ 252,604.00 \$ 252,604.00 \$ \$ 522,604.00 \$ 522,604.00 \$	ing Board of Appeals	ς.	1,640.00	\$	1,640.00	\$	\$ 03.50 \$	946.50	\$	1	\$ 946.50	42.29%	10.67%	36.20%	18.97%
\$ 5,960.00 \$ 5,960.00 \$ \$ 2,235.00 \$ 2,235.00 \$ \$ 2,000.00 \$ 2,235.00 \$ \$ 44,383.00 \$ 2,000.00 \$ \$ 813,493.00 \$ 44,383.00 \$ \$ 391,050.00 \$ 391,050.00 \$ \$ 33,000.00 \$ 223,538.00 \$ \$ 3,000.00 \$ 223,538.00 \$ It \$ 19,693.00 \$ 20,387.00 \$ sion \$ 1,039,838.00 \$ 1,039,838.00 \$ \$ 30,900.00 \$ 30,900.00 \$ \$ 229,454.00 \$ 180,421.00 \$ \$ 1,805.00 \$ 1,805.00 \$ \$ 1,805.00 \$ 30,900.00 \$ \$ 30,900.00 \$ 30,900.00 \$ \$ 1,805.00 \$ 30,900.00 \$ \$ 252,454.00 \$ 292,454.00 \$ \$ 1,805.00 \$ 30,900.00 \$ \$ 30,900.00	perty Insurance	\$	143,900.00	\$	143,900.00	\$	104,636.67 \$	39,263.33	\$	1	\$ 39,263.33	72.71%	78.32%	79.16%	83.84%
\$ 2,235.00 \$ 2,235.00 \$ 5 \$ 2,000.00 \$ 2,000.00 \$ 5 \$ 44,383.00 \$ 44,383.00 \$ 5 \$ 813,493.00 \$ 813,493.00 \$ 5 \$ 391,050.00 \$ 391,050.00 \$ 5 \$ 223,538.00 \$ 223,538.00 \$ 5 \$ 3,000.00 \$ 203,538.00 \$ 5 It \$ 19,693.00 \$ 1,039,838.00 \$ 5 sion \$ 1,039,838.00 \$ 1,039,838.00 \$ 5 sion \$ 30,900.00 \$ 30,900.00 \$ 5 \$ 292,454.00 \$ 292,454.00 \$ 5 \$ 1,805.00 \$ 1,805.00 \$ 5 \$ 252,604.00 \$ 1,805.00 \$ 5 \$ 1,805.00 \$ 252,604.00 \$ 5 \$ 522,604.00 \$	bate	ş	5,960.00	\$	5,960.00	\$	5,673.00 \$	287.00	\$	287.00	- \$	100.00%	100.00%	100.00%	96.67%
\$ 2,000.00 \$ 2,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	nds/Wetlands	\$	2,235.00	\$	2,235.00	\$	777.63 \$	1,457.37	\$	1	\$ 1,457.37	34.79%	24.38%	36.80%	26.01%
\$ 44,383.00 \$ 44,383.00 \$ 5 \$ 813,493.00 \$ 813,493.00 \$ 5 \$ 391,050.00 \$ 391,050.00 \$ 5 \$ 223,538.00 \$ 223,538.00 \$ 5 \$ 3,000.00 \$ 3,000.00 \$ 5 \$ 19,693.00 \$ 20,387.00 \$ 5 \$ 1,039,838.00 \$ 1,039,838.00 \$ 5 \$ 1,039,838.00 \$ 1,039,838.00 \$ 5 \$ 1,80421.00 \$ 1,805.00 \$ 5 \$ 292,454.00 \$ 292,454.00 \$ 5 \$ 1,805.00 \$ 1,805.00 \$ 5 \$ 252,604.00 \$ 5 \$ 522,604.00 \$ 5 \$	nomic Development	\$	2,000.00	\$	2,000.00	\$	430.00 \$	1,570.00	\$	1,570.00	- \$	100.00%	29.50%	47.00%	51.25%
\$ 813,493.00 \$ 813,493.00 \$ 813,493.00 \$ 813,493.00 \$ 813,493.00 \$ 813,050.00 \$ 8 813,050.00 \$ 8 813,050.00 \$ 8 813,050.00 \$ 8 813,050.00 \$ 8 813,000.00 \$ 8	tions	ş	44,383.00	<i>ۍ</i>	44,383.00	\$	28,129.78 \$	16,253.22	\$	-	\$ 16,253.22	63.38%	%69.02	32.03%	58.91%
\$ 391,050.00 \$ 391,050.00 \$ 391,050.00 \$ \$ 323,538.00 \$ \$ 223,538.00 \$ \$ \$ 3,000.00 \$ \$ \$ \$ 3,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cs/Town Building Ops	ᢌ	813,493.00	ς.	813,493.00	\$	623,681.87 \$	189,811.13	, \$	46,421.69	\$ 143,389.44	82.37%	78.14%	78.76%	86.59%
\$ 223,538.00 \$ 223,538.00 \$ \$ \$ 3,000.00 \$ \$ \$ 3,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ce	ş	391,050.00	ς,	391,050.00	ş	8,215.93 \$	382,834.07	\$	30,000.00	\$ 352,834.07	9.77%	1.12%	1.21%	0.56%
\$ 3,000.00 \$ 3,000.00 \$ \$ \$ \$,000.00 \$ \$ \$ \$ \$ \$,000.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Commission	ş	223,538.00	φ.	223,538.00	\$	128,945.85 \$	94,592.15	\$	27,681.50	\$ 66,910.65	70.07%	83.40%	89.72%	70.74%
\$ 33,000.00 \$ 27,000.00 \$ 5 19,693.00 \$ 20,387.00 \$ 5 1,039,838.00 \$ 1,039,838.00 \$ 1,100.00 \$ 1,100.00 \$ 5 1,039,838.00 \$ 5 1,100.00 \$ 5 1,100.00 \$ 5 1,100.00 \$ 5 1,100.00 \$ 5 1,100.00 \$ 5 1,100.00 \$ 5 1,100.00 \$ 5 1,100.00 \$ 5 1,805.00 \$	mal Control	ς٠	3,000.00	ۍ	3,000.00	\$	\$ -	3,000.00	\$,	\$ 3,000.00	0.00%	100.00%	85.71%	85.71%
\$ 19,693.00 \$ 20,387.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Marshal	\$	33,000.00	\$	27,000.00	\$	16,412.06 \$	10,587.94	ب	1,275.00	\$ 9,312.94	65.51%	39.64%	16.40%	25.11%
\$ 1,039,838.00 \$ 1,039,838.00 \$ 1,039,838.00 \$ 2,039,838.00 \$ 2,039,838.00 \$ 2,039,838.00 \$ 2,039,838.00 \$ 2,039,838.00 \$ 2,039,838.00 \$ 2,039,909.00 \$ 2,03	ergency Management	\$	19,693.00	\$	20,387.00	\$	14,629.22 \$	5,757.78	\$		\$ 5,757.78	71.76%	76.72%		
\$ 1,100.00 \$ 1,100.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	nways and Streets	s	1,039,838.00	\$	1,039,838.00	\$	687,404.52 \$	352,433.48	\$ 5	241,041.31	\$ 111,392.17	89.29%	87.11%	81.36%	88.52%
salth Admin \$ 30,900.00 \$ 30,900.00 \$ 'Social Services \$ 180,421.00 \$ 180,421.00 \$ \$ 292,454.00 \$ 292,454.00 \$ ation 1,805.00 \$ 1,805.00 \$ ollection \$ 522,604.00 \$ \$ \$	lic Building Commission	ς٠	1,100.00	ş	1,100.00	\$	169.25 \$	930.75	\$		\$ 930.75	15.39%	0.00%	%00.0	0.00%
Social Services \$ 180,421.00 \$ 180,421.00 \$ 292,454.00 \$ 292,454.00 \$ 292,454.00 \$ 292,454.00 \$ 32,454.00<	lic Health Admin	ς,	30,900.00	ς,	30,900.00	\$	28,165.54 \$	2,734.46	\$	2,700.00	\$ 34.46	%68.66	93.54%	83.08%	81.36%
\$ 292,454.00 \$ 292,454.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	iors / Social Services	s	180,421.00	\$	180,421.00	\$	135,997.39 \$	44,423.61	\$	23,562.15	\$ 20,861.46	88.44%	72.27%	82.59%	86.94%
\$ 1,805.00 \$ 1,805.00 \$ tion \$ 522,604.00 \$	ary	\$	292,454.00	\$	292,454.00	\$	258,283.99 \$	34,170.01	ş	1,685.13	\$ 32,484.88	88.89%	89.34%	82.68%	87.83%
\$ 522,604.00 \$ 522,604.00 \$	servation	ş	1,805.00	ς٠	1,805.00	\$	1,380.47 \$	424.53	\$	1	\$ 424.53	76.48%	76.31%	76.92%	94.23%
	ste Collection	\$	522,604.00	\$	522,604.00	\$			\$	1	\$ 47,560.45	%06.06	83.25%	81.00%	84.68%
Totals \$ 6,256,423.00 * \$ 6,250,423.00 \$ 4,385,679.9	als	\$	6,256,423.00	0.000	6,250,423.00	\$	4,385,679.95 \$	1,864,743.05	\$ 49	495,929.98	\$ 1,368,813.07	78.12%	78.71%	72.93%	80.01%

*The \$6,000 difference in adopted budget and revised budget is because the \$6,000 was transferred in capital improvement which is not part of this report.

This is going to be a shortfall in the department of about \$15,000

				TA	XC	TAX COLLECTOR 4.30.22	R						
		ADOPTED	O	COLLECTIONS	Y.	REFUNDS	RE PA	RETURNED PAYMENTS	TR	TRANFERS	NE	NET COLLECTION 4.30.22	PERCENTAGE COLLECTED FY 22 BUDGET
CURRENT YR.LEVY	\$	\$ 15,678,283.00 \$	\$	15,955,600.35 \$ (67,274.75) \$ (17,489.28) \$ 2,336.19 \$	\$	(67,274.75)	\$	(17,489.28)	-\$-	2,336.19		15,873,172.51	101.24%
MOTOR VEHICLE	↔	1,694,841.00	\$	1,672,742.29 \$ (21,564.60) \$ (6,486.11) \$ (2,155.98) \$	\$	(21,564.60)	45-	(6,486.11)	\$	(2,155.98)	₹>	1,642,535.60	96.91%
SUPP.MV LEVY	\$	175,000.00		223,769.37 \$	\$	(21.72) \$	٠Λ.	(70.15)	٠Ç.	(70.15) \$ 2,451.79 \$	\$	226,129.29	129.22%
SUB TOTAL	₩.	\$ 17,548,124.00 \$	\$	17,852,112.01	\$	(88,861.07) \$ (24,045.54) \$	\$	(24,045.54)	\$	2,632.00	\$	17,741,837.40	101.10%
PRIOR YEARS	s	75,000.00	\$	115,217.11	\$	(850.67)			\$	(2,598.53)	₹>	111,767.91	149.02%
INTEREST & FEES	\$	\$ 00.000,05	\$	\$ 99.680,67	\$	ų	10	\$ (125.73) \$	\$	(33.47) \$	\$	72,930.46	145.86%
TOTAL	\$	\$ 17,673,124.00 \$	❖	18,040,418.78 \$ (89,711.74) \$ (24,171.27) \$	\$	(89,711.74)	Ş	24,171.27)	.	(0.00)	\$	(0.00) \$ 17,926,535.77	101.43%

PREVIOUS YEAR CURRENT YR LEVY COLLECTED

				0			
12.31.2021	%56.66	6.30.2022		12.31.2020	100.32%	6.30.2021	100.33%
11.30.2021	99.52%	5.31.2022		11.30.2020	100.17%	5.31.2021	100.03%
10.31.2021	%60'66	4.30.2022	101.24%	10.31.2020	100.02%	4.30.2021	100.67%
9.30.2021	98.67%	3.30.2022	101.12%	9.30.2020	%69°26	3.30.2021	100.49%
8.31.2021	90.94%	2.28.2022	101.06%	8.31.2020	82.27%	2.28.2021	100.43%
7.31.2021	19.07%	1.31.2022	100.98%	7.31.2020	74.79%	1.31.2021	100.37%

BUDGET: B	uilding + La	nd Use			
	M from category Real			/Tech.Se	<u>v</u> ic
(within budget)	from #1005-0-1				
		2151-000000-			
Transfer \$	from Budget		_to Budget	.	
	from category		to category		
	from #	000000-			
	to #		00000	•	
Explanation: 丁	occiver a rvices ne	eded.	al cont	racted	
		-		Signature	
				Title	
				_Date	
Board of Selectmen	Approved	Comments:			_
	Yes No				
· · · · · · · · · · · · · · · · · · ·					
		<u>il</u>			

BUDGET: B	vilding + Lan	duse	
Transfer \$120	CO.from category Roc	a. Payroll to category Other Payr	<u>) [] (</u>
(within budget)		-4151-000000-51610-00000	
	to # <u>(%)5-04</u> 1-	4151-00000051620-00000	
Transfer \$	from Budget	to Budget	
	from category	to category	
	from #	00000000000	
	to #	0000000000	
Other \$	_	022/01/828	七
Explanation:	o pay for	Temporary employ	×.
Cover	MSPZCHO	Temporary employees ins for someone out on)
FMLA	•		
	,	Signature Title	
		Date	
•			
Board of Selectmen	Approved	Comments:	
,	Yes No		
		al .	
Date	-		

BUDGET: Buildin	ng & Land Use		
Transfer \$_500.00	_from category Supplies	to ca	tegory Office Supplies
	from #1005 _ 041 _ 4151		
	to #_1005 041 4151	000000 _ 56120	_ 00000
Transfer \$	_from Budget	to Buc	lget
	from category	to cat	egory
	from #	000000	00000
	to #		
Other \$ Explanation: OFFI SUPI		NSUFFICIENT FUND COST OF PRINTER I	Administrative Officer
		Way 21, 2022	Date
Board of Selectmen	<u>Approved</u>	Comments:	
	Yes No		

BUDGET: Plannir	ng & Zoning	
Transfer \$_500.00	_from category Supplies	to category Advertising
(within budget)	from #1005 _ 041 _ 4153 _	000000 _ 56120 _ 00000
	to #_1005 _ 041 _ 4153 _	000000 _ 55400 _ 00000
Transfer \$	_from Budget	to Budget
	from category	to category
	from #	000000 00000
	to #	000000 00000
Other \$		
(per C and le	lovid). Now that the moratorium	the moratorium on legal publications in newspapers is lifted, and due to the amount of PZC approvals came to date, the advertising budget line now has gal notice publications.
		Administrative Officer
		May 27, 2022 Date
Board of Selectmen	Approved	Comments:
	Yes No	

BUDGET: Zoning	Board of Appeals		
Transfer \$ 250.00	_from category Supplies	to cate	_{gory} Advertising
(within budget)	from #1005 _ 041 _ 4155		
	to #_10050414155	000000 _ 55400 _	00000
Transfer \$	_from Budget	to Budge	et
	from category	to categ	gory
	from #		00000
	to #	000000	00000
news	rtising budget was limited du papers (per Covid). Now that low has insufficient funds to p	t the moratorium is lift	ed, the advertising budget
Board of Selectmer Date	Approved Yes No	Comments:	

BUDGET: Senior	S		
Transfer \$500	_from category Other Payment	tsto category Oth	ner Professional Services
(within budget)	from 1005 - 044 - 4427 -	00 _ 5901C to 1005 _ 044	_4427 _ 00 _ 53400
Transfer \$	_from Budget	to Budget	
	from category	to category	
	from	to	0000
Other \$			
Explanation:			
Corrected line ite	m ACCESS annual contributio	on. Director Senior/Social	Signature Title
		5/26/22	Date
Board of Selectmer	<u>Approved</u>	Comments:	
Date			

BUDGET: Senior	rs			
Transfer \$ 125	from category Other P	ayments	to category St	ıpplies
(within budget)	from 1005 _ 044	4427 _ 00 _ 59	01C to 1005 _ 044	_4427 _ 00 _ 56010
Transfer \$	from Budget	×	to Budget	
	from category		to category	
	from	0000	to	0000
Other \$	_			
Explanation:				
Corrected line for	r social services progra	ž.ii. a	Director Senior/Social	Signature Title
			5/26/22	Date
Board of Selectmen	n <u>Approved</u>	Comme	ents:	

BUDGET: HIQ	hway		
Transfer \$ 1500	from category TVE	Trim ing to category Go	rs of Diesel
(within budget)	a come a	1303-0000054364-00000	
	to #1005-0434	1303-0000005660-00000	
Transfer \$	_from Budget	to Budget	
	from category	to category	
	from #	00000000000	
	to #	00000000000	•
Other \$ Explanation: \[\bigcup_{\infty} \cdot \c	cover the	: Lost of gas and	ddiesel
			Signature
			Title
			Date
Board of Selectmen	Approved	Comments:	
	Yes No		
)Î	×
Date			

BUDGET: HIC	nway	
Transfer \$ <u>しち</u> る。 (within budget)	from # <u>1 665-043</u> -	1 Repair to category <u>Catch Basin Cle</u> 4303-000000-57500-00000 4303-000000-5-806-00000
Transfer \$	_from Budget	to Budget
	from category	to category
	from #	00000000000
	to #	00000000000
Other \$ Explanation: To Olean bud Gr	cover the	yearly catch bash ause not enough was Inis service. Signature Title Date
Board of Selectmen	Approved	Comments:
	Yes No	
Date		

BUDGET: AC	dmin.		
Transfer \$	from category	tc	o category
(within budget)	from #	000000	00000
		000000	
Transfer \$ 19,00	Ofrom Budget Adm	nin to E	Budget Fund Balance
	from category Prop	Tech Services	category Separation Fun
	from # 1005-041-4	4107-000000-533	<u> 10</u> -00000 ·
	to # <u>1005</u> - <u>000</u> -0	<u> 1000</u> - 0 0 0 0 0 0 3,300	21-00000
Other \$			
Explanation:			,
			g:t
			Signature Title
			Date
Board of Selectmen	<u>Approved</u>	Comments:	
-	Yes No		
		si	
n .			

BUDGET: A	dmin.	_
Transfer \$__	_from category Pro-	f. Tech. Serviceto category Furniture
(within budget)		-4107-000000- <u>53300</u> -00000
	to #1005 -041.	- <u>4107</u> -000000- <u>57330</u> 00000
Transfer \$	_from Budget	to Budget
	from category	to category
	from #	00000000000
	to #	00000000000
Explanation: 10 (ure invo	cost of Town Clark's
		Signature
		Title
		Date
Board of Selectmen	Approved	Comments:
	Yes No	
		й
Date		

BUDGET: A	imin.		
Transfer \$ 1516	from category Prof	Tech Sewi	Clib category Other Tech Servi
(within budget)	from #1005-041 -	4107-000000	- <u>53300</u> -0000
	to #1005 - 041 -	4107-000000-	<u>53200</u> -0000
Transfer \$	from Budget		to Budget
			to category
	from #		00000
	to #		00000
Other \$			
Explanation:	cover unb.	daeted	maint contracts
(Rec	·Desk and	Everbrio	maint contracts dge)
			Signature
			Title
			Date
Board of Selectmen	Approved	Comments:	
	Yes No		
•		il	•
Date			

Transfer \$3,100 from category Prof Tech, Sankets category Other Supplements: Transfer \$3,100 from category Prof Tech, Sankets category Other Supplements: Transfer \$1,005 oth -4107 -000000 56300 -00000 to #205 oth -4107 -000000 56300 -00000 Transfer \$1,005 oth -4107 -000000 56300 -00000 Transfer \$1,005 oth -4107 -000000 56300 -00000 Transfer \$1,005 oth -4107 -000000 56300 -00000 to #205 oth -4107 -000000 -00000 to #205 oth -4107 -000000 Transfer \$2,000 -0000 to #205 oth -4107 -000000 Transfer \$2,000 -0000 to #205 oth -4107 -000000 Transfer \$2,000 -0000 Tra	BUDGET: _	dmin.	-		
(within budget) from #1005-041-4107-000000-53300-00000 to #1005 041-4107-000000-52300-00000 Transfer \$ from Budget to category to category from category to category	Transfer \$3,10	O. from category Pro-	P. Tech. Savi	Clt6 category ()+	her Sundu
to # COS CH - 4107-000000 51200-00000 Transfer \$					11
Transfer \$					
from category	Transfer \$				
from #					(m)
to #					
Other \$ Explanation: To pay for flags purchased for memorial day. Clay. Signature Title Date Oard of Selectmen Yes No ""					•
Explanation: To pay for flags purchased for memory day Signature Title Date Oard of Selectmen Yes No ""					
Date Coard of Selectmen Approved Comments: Yes No ———————————————————————————————————	day)	~J		
oard of Selectmen Yes No				<u></u>	Title
Yes No				· · · · · · · · · · · · · · · · · · ·	Date
	oard of Selectmen	Approved	Comments:		
		Yes No			
te			il		
	ite				

BUDGET: Fire Co	ommisson	
Transfer § 1,000.0	ofrom category Medical	to category Equipment
(within budget)	from 042 _ 4203 _ 0000 _	_ 5690C _{to} 0424203 _ 0000 5730C
Transfer S	_from Budget	to Budget
	from category	to category
	from 0000	to0000
Other \$. *	
Explanation:		
rotation schedule	of purchasing fire hose	Lim Melere Signature Fire Chief MC COMMON ATTITLE 5-26.2022 Date
Board of Selectmen	Approved Con	mments:
	Yes No	

BUDGET: Fire Co	ommisson								
Transfer \$ 1,350 -	Transfer \$1,350.00 from category Prof. Education to category Equipment								
(within budget)	from 042	4203	_0000_	_5320C to	042	_4203_	_0000	_ 5730C	
Transfer S	from Budgetto Budget								
	from category				_to categ	gory	and the second s		
	from		0000		to		_0000		
Other \$									
Explanation:									
SCBA bottles and	l fire nozzel			Eire-Cl	hief M	court	<u> </u>	le	
Board of Selectmen	<u>App</u>	roved	Con	mments:					
	Yes	No							

BUDGET: Fire Co	mmisson							
Transfer S 900.00	_from category	Medica	l		_to categ	gory Fire	e Security	
(within budget)	from 042	4203	.0000	5690C to	042	4203	_0000 _	_ 54302
Transfer \$	_from Budget _				to Budge	et		
	from category	-			_to categ	ory		
	from		0000		to		_0000_	
Other \$								
Explanation:								
Monies to increase	e PO for servi	ce work	on apparat	Fire-Cl	nief (V)	s Cant	Sign OSOUTitle Date	
Board of Selectmen	Appr	<u>roved</u>	Cor	nments:				
	Yes	No						

BUDGET: Fire Co	ommisson
Transfer §2,900.0	Ofrom category Other Professional Services to category Fire Security
(within budget)	from 042 _ 4203 _ 0000 5340C to 042 _ 4203 _ 0000 54302
Transfer S	_from Budgetto Budget
	from categoryto category
	from0000 to 0000
Other \$	
Explanation:	
Monies to increas	e PO for service work on apparate <u>limited</u> Signature Fire Chief Five Commisc Citle 5-26-2022 Date
Board of Selectmen	Yes No

1

BUDGET: Fire Co	ommisson					
				_{egory} Equipment		
(within budget)	from 042 _ 4203	_0000	_5162C to 042	42030000 57300		
Transfer S	from Budget	from Budgetto Budget				
	from categoryto category					
	from	0000	to	0000 _		
Other \$Explanation:	-					
SCBA bottles and	d fire nozzel		Fire Chief	Mell Signature Mell CommidMattle 2 Z Date		
Board of Selectmer	<u>Approved</u>	Cor	mments:			

Town of Bolton Salary Schedule for FY 2022 as proposed to Board of Selectmen July 6, 2021

Non Union Salary	FY18	FY19	FY20	FY21	FY22	_
Town Administrator - JS	\$117,713.05	\$121,186.00	\$121,186.00	\$0.00	\$0.00	
Town Administrator - JSK	\$0.00	\$0.00	\$110,000.00	\$113,080.00	\$0.00	
Interim Town Administrator	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	Increase due in January 2022 TBD
Chief Financial Officer	\$93,812.00			\$101,518.00	\$103,802.16	
		10) 5				
Tax Collector	\$66,184.00			\$71,622.00	\$73,233.50	
Town Clerk	\$66,257.00	\$67,913.00	\$69,781.00	\$71,700.00	\$73,313.25	
Recreation Director	\$41,061.00	\$42,088.00	\$43,245.00	\$44,434.00	\$45,433.77	
Board of Assessment Appeals stipend	\$0.00	\$0.00	\$0.00	\$222.38	\$227.38	
					•	
Percentage		2.50%	2.75%	2.75%	2.25%	4
Percentage		2,30%	2.75%	2.7370	2.23/	•
Nan Halas Havely	FV10	FV10	EV20	CV24	EVAA	
Non Union Hourly	FY18	FY19	FY20	FY21	FY22	_
Confidential Secretary	\$27.49		\$29.09	\$29.89	\$30.56	
Media Coordinator	\$0.00	\$0.00	\$0.00	\$22.12	\$22.62	
Clerk - BVFD	\$0.00	\$0.00	\$19.53	\$20.07	\$20.52	
Seniors Secretary	\$15.29	\$15.67		\$16.50	\$16.87	
Van Driver	\$14.91	\$15.28		\$16.09	\$16.45	
Library Substitutes	\$0.00	\$0.00	\$0.00	\$12.50	\$12.78	
Library Pages	\$0.00	\$0.00		\$12.00	\$12.27	
Election Workers	\$11.08	\$11.36	\$11.64	\$12.00	\$12.27	
AssistantRegistrar	\$13.00	\$15.00	\$15.38	\$15.80	\$16.16	
Registrar	\$18.00	\$20.00	\$20.50	\$21.06	\$21.53	
10 0 0	\$13.00	\$15.00	\$15.38	\$15.80	\$16.16	
Deputy Registrar						
Moderator	\$12.35	\$12.66	\$12.98	\$15.00	\$15.34	
Handyman	\$18.65	\$19.12	\$19.60	\$20.14	\$20.59	
Town Hall Clerk	\$18.59	\$19.05	\$19.53	\$20.07	\$20.52	
Asst Building Official	\$25.00	\$25.00	\$26.00	\$26.72	\$27.32	
Program Coordinator (Seniors/Recrea	\$0.00	\$0.00	\$0.00	\$18.50	\$18.92	
Camp Director	\$12.75	\$13.00	\$13.00	\$0.00	\$16.75	
Head Camp Counselor	\$11.00	\$11.25	\$11.25	\$13.00	\$15.00	
Camp Counselor I	\$10.10	\$10.10	\$10.10	\$11.00	\$13.00	
Camp Counselor II	\$10.35	\$10.25	\$10.25	\$11.00	\$13.00	
Camp Counselor III	\$0.00	\$10.50	\$10.50	\$11.00	\$13.00	
Head Lifeguard	\$11.00	\$11.00	\$11.00	\$0.00	\$15.00	
Lifeguard I	\$10.10	\$10.10	\$10.10	\$0.00	\$13.00	
Lifeguard II	\$10.35	\$10.35	\$10.50	\$0.00	\$13.00	
Basketball Supervisor	\$10.10	\$12.00	\$12.25	\$0.00	\$13.25	
Seasonal Bldg and Grounds I	\$10.50	\$10.50	\$10.50	\$12.00	\$13.25	
Seasonal Bldg and Grounds II	\$10.75	\$10.75	\$10.75	\$12.50	\$13.75	
Control of the Contro						
Seasonal Bldg and Grounds III	\$12.00	\$12.25	\$12.25	\$13.00	\$15.00	
Assistant Fire Marshal	\$0.00	\$0.00	\$25.00	\$25.69	\$26.27	
and appropriate that water Action will be a contracted to the			2.760/	2 750/	2.250	,
change in confidential secretary		2.98%	2.76%	2.75%	2.25%	
Board Clerks						
Board Clerks are presently paid as						
follows:						
Current (no increase in 20-21)		Proposed 21-22				Percentage
\$25.00 No quorum			No quorum			2.00%
The state of the s		(* C C C C C C C C C C	Co. Digital Self-Self-Self-Self-Self-Self-Self-Self-			
\$65.00 One hour or less		\$67.00	One hour or less			3.08%
\$75.00 One hour one minute to two						
hours		\$76.75	One hour one mir	nute to two ho	urs	2.33%
\$85.00 Two hours one minute to						
three hours		\$87.00	Two hours one m	inute to three	hours	2.35%
		Ç07.00	TWO HOURS ONE III	mate to timee	110013	2.05/4
\$10.00 Each additional hour over		640.25	Carly and distance it		L	2.50%
three hours		\$10.25	Each additional h	our over three	Hours	2.50%
Non Union Marchile	Onor	EV10	EV10	EV20	EV21	FY22
A CONTRACTOR OF THE PROPERTY O	Open	FY18	FY19	FY20	FY21	
First Selectman	\$0.00	\$14,838.67	\$14,838.67	\$15,209.69	\$15,627.96	\$15,627.96 no increase
Deputy First Selectman	\$0.00	\$2,382.76	\$2,382.76	\$2,442.29	\$2,509.45	\$2,509.45 no increase
Selectman	\$0.00	\$1,428.84	\$1,428.84	\$1,464.54	\$1,504.81	\$1,504.81 no increase
Treasurer	\$0.00	\$9,001.54	\$9,226.60	\$9,457.22	\$9,717.29	\$0.00
con companied (COM)		# 5 # 5 P B 15 17		18 (8)	n n	

	40.00	40.4.005.50	40.40040	40= 0=0 00	425.045.45	425 522 25
Assessor	\$0.00	\$24,035.63	\$24,636.10	\$25,252.02	\$25,946.45	\$26,530.25
Fire Chief	\$0.00	\$12,859.34	\$13,180.82	\$13,510.34	\$13,915.00	\$14,332.00
Deputy Fire Chief	\$0.00	\$7,501.28	\$7,688.81	\$7,888.03	\$8,203.00	\$8,521.00
Assistant Fire Chief	\$0.00	\$0.00	\$0.00	\$5,629.31	\$5,910.00	\$6,165.00
Fire Marshall	\$0.00	\$8,503.56	\$8,716.15	\$0.00	\$0.00	\$0.00
Deputy Fire Marshall	\$0.00	\$3,559.06	\$3,648.06	\$3,739.20	\$0.00	\$0.00
Fire chief % increase			2.50%	2.50%	3.00%	3.00%
Deputy fire chief increase			2.50%	2.50%	4.00%	3.89%
Non Union Stipends Fire Dept	FY21 F	Y22 proposed	* # of officers	grand total		
Fire Captains	\$2,567.00	\$2,816.00	2	5,632.00		
Fire Lieutenants	\$1,441.00	\$1,779.00	8	14,232.00		

The Lieutenants	\$1,441.00	\$1,775.00
percentage increase captains		10%
percentage increase lieutenants		23%

Non Union Monthly	Open	FY18	FY19	FY20	FY21	FY22
First Selectman	\$0.00	\$14,838.67	\$14,838.67	\$15,209.69	\$15,627.96	\$15,627.96
Deputy First Selectman	\$0.00	\$2,382.76	\$2,382.76	\$2,442.29	\$2,509.45	\$2,509.45
Selectman	\$0.00	\$1,428.84	\$1,428.84	\$1,464.54	\$1,504.81	\$1,504.81
Treasurer	\$0.00	\$9,001.54	\$9,226.60	\$9,457.22	\$9,717.29	\$0.00
Assessor	\$0.00	\$24,035.63	\$24,636.10	\$25,252.02	\$25,946.45	\$26,530.25
Fire Chief	\$0.00	\$12,859.34	\$13,180.82	\$13,510.34	\$13,915.00	\$14,332.00
Deputy Fire Chief	\$0.00	\$7,501.28	\$7,688.81	\$7,888.03	\$8,203.00	\$8,521.00
Assistant Fire Chief	\$0.00	\$0.00	\$0.00	\$5,629.31	\$5,910.00	\$6,165.00
Fire Marshall	\$0.00	\$8,503.56	\$8,716.15	\$0.00	\$0.00	\$0.00
Deputy Fire Marshall	\$0.00	\$3,559.06	\$3,648.06	\$3,739.20	\$0.00	\$0.00
Fire chief % increase			\$ 13,180.82	\$ 13,510.34	\$ 13,510.34 \$ 13,915.00 \$ 14,332.00	\$ 14,332.00
				2.50%	3.00%	3.00%
Deputy fire chief increase			\$ 7,688.81	\$ 7,888.03	\$ 7,888.03 \$ 8,203.00 \$	\$ 8,521.00
				2.50%	4.00%	3.89%

Non Union Hourly	FY18	FY19	FY20	FY21	FY22	
Confidential Secretary	\$27.49	\$28.31	\$29.09	\$29.89	\$30.56	
Media Coordinator	\$0.00	\$0.00	\$0.00	\$22.12	\$22.62	
Clerk - BVFD	\$0.00	\$0.00	\$19.53	\$20.07	\$20.52	
Seniors Secretary	\$15.29	\$15.67	\$16.06	\$16.50	\$16.87	
Van Driver	\$14.91	\$15.28	\$15.66	\$16.09	\$16.45	
Library Substitutes	\$0.00	\$0.00	\$0.00	\$12.50	\$12.78	
Library Pages	\$0.00	\$0.00	\$11.00	\$12.00	\$12.27	
Election Workers	\$11.08	\$11.36	\$11.64	\$12.00	\$12.27	
AssistantRegistrar	\$13.00	\$15.00	\$15.38	\$15.80	\$16.16	
Registrar	\$18.00	\$20.00	\$20.50	\$21.06	\$21.53	
Deputy Registrar	\$13.00	\$15.00	\$15.38	\$15.80	\$16.16	
Moderator	\$12.35	\$12.66	\$12.98	\$15.00	\$15.34	
Handyman	\$18.65	\$19.12	\$19.60	\$20.14	\$20.59	
Town Hall Clerk	\$18.59	\$19.05	\$19.53	\$20.07	\$20.52	
Asst Building Official	\$25.00	\$25.00	\$26.00	\$26.72	\$27.32	
Program Coordinator (Seniors/Recreation)	\$0.00	\$0.00	\$0.00	\$18.50	\$18.92	
Camp Director	\$12.75	\$13.00	\$13.00	\$0.00	\$16.75	same spread as prior years
Head Camp Counselor	\$11.00	\$11.25	\$11.25	\$13.00	\$15.00	
Camp Counselor I	\$10.10	\$10.10	\$10.10	\$11.00	\$13.00	
Camp Counselor II	\$10.35	\$10.25	\$10.25	\$11.00	\$13.00	
Camp Counselor III	\$0.00	\$10.50	\$10.50	\$11.00	\$13.00	
Head Lifeguard	\$11.00	\$11.00	\$11.00	\$0.00	\$15.00	
Lifeguard I	\$10.10	\$10.10	\$10.10	\$0.00	\$13.00	
Lifeguard II	\$10.35	\$10.35	\$10.50	\$0.00	\$13.00	
Basketball Supervisor	\$10.10	\$12.00	\$12.25	\$0.00	\$13.25	
Seasonal Bldg and Grounds I	\$10.50	\$10.50	\$10.50	\$12.00	\$13.25	
Seasonal Bldg and Grounds II	\$10.75	\$10.75	\$10.75	\$12.50	\$13.75	
Seasonal Bldg and Grounds III	\$12.00	\$12.25	\$12.25	\$13.00	\$15.00	
Assistant Fire Marshal	\$0.00	\$0.00	\$25.00	\$25.69	\$26.27	
change in confidential secretary		2.98%	2.76%	2.75%	2.25%	

Board Clerks

Board Clerks are presently paid as follows:

Current (no increase in 20-21)

Р	roposed ?	21-22	Percentage
\$25.00 No quorum	\$25.50	No quorum	2.00%
\$65.00 One hour or less	\$67.00	One hour or less	3.08%
\$75.00 One hour one minute to two hours	\$76.75	One hour one minute to two hours	2.33%
\$85.00 Two hours one minute to three hours	\$87.00	Two hours one minute to three hours	2.35%
\$10.00 Each additional hour over three hours	\$10.25	Each additional hour over three hours	2.50%

Non Union Stipends Fire Dept	FY21 F	FY22 per	* # of office grand total	rand total	
Fire Captains	\$2,567.00 \$2,816.00		2	5,632.00	
Fire Lieutenants	\$1,441.00 \$1,779.00	1,779.00	8	14,232.00	
nercentage increase cantains		10%			
		NOT			
percentage increase lieutenants		23%			

Non Union Salary	FY18	FY19	FY20	FY21	FY22
Town Administrator - JS	\$117,713.05	\$121,186.00	\$121,186.00	\$0.00	\$117,713.05 \$121,186.00 \$121,186.00 \$0.00 \$0.00
~	\$0.00	\$0.00	\$110,000.00	\$113,080.00	\$0.00
or	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00
Chief Financial Officer	\$93,812.00	\$96,157.00	\$98,801.00	\$101,518.00	\$103,802.16
Tax Collector	\$66,184.00	\$67,839.00	\$69,705.00	\$71,622.00	\$73,233.50
Town Clerk	\$66,257.00	\$67,913.00	\$69,781.00	\$71,700.00	\$73,313.25
Recreation Director	\$41,061.00	\$42,088.00	\$43,245.00	\$44,434.00	\$45,433.77
Board of Assessment Appeals stipend	\$0.00	\$0.00	\$0.00	\$222.38	\$227.38

2.25%

2.75%

2.75%

2.50%

Percentage

Increase due in January 2022 TBD

McCavanagh, Kathleen

From:

Bushnell, Lori

Sent:

Subject:

<u>:</u>

Tuesday, May 31, 2022 2:37 PM

McCavanagh, Kathleen

FW: Agenda for June 7th Selectman's meeting

See below

From: Bushnell, Lori

Sent: Wednesday, May 25, 2022 1:21 PM

Subject: Agenda for June 7th Selectman's meeting

Hi Kathy,

Can you add to the agenda for the June 7th Selectman's meeting approval of the Motor Vehicle tax bill due date and mill rate?

Due to recent legislation the motor vehicle bills will be capped at a mill rate of 32.46 therefore no matter what happens with the budget we can send bills out at that mill rate for July 1st

I just need a motion to approve the due date of July 1 and the motor vehicle mill rate cap of 32.46 for motor vehicle bills. I then can at least move forward with those bills if a budget can't get passed.

Let me know if you have any questions.

Thanks,

Lori