CAPITAL ACQUISITION, PLANNING AND ALLOCIATION COMMITTEE THURSDAY, MARCH 3, 2022 – 7:00 P.M. SPECIAL MEETING

Call-In Number: 1-929-205-6099 Meeting ID: 869 6184 2533

- 1. Call to Order.
- 2. Public Comment.
- 3. Consideration and Possible Action on the Minutes of the January 31, 2021 meeting.
- 4. Consideration and Possible Action on the draft FY 2023 Capital Improvement Plan.
- 5. Adjournment.

To access the meeting audio in real time, please call 1-929-205-6099 and enter the Meeting ID: 869 6184 2533

Please note that, in order to unmute your phone at the correct time for public comment, all members of the public wishing to give verbal comment at the meeting must register their desire to do so at bolton.govoffice.com/pcform or by calling Gary Silver at 860-649-8066 x6112. Accommodations can be made at that phone number or at gsilver@boltonct.org, and please be sure to do so as far by 3 p.m. the day of the meeting to ensure that your request can reasonably be met. Audio recordings of each meeting are also posted to the town's website within seven days following the live event.

McCavanagh, Kathleen

From:

Butrymovich, John

Sent:

Tuesday, February 15, 2022 12:05 PM

To:

Rupert, Jim; McCavanagh, Kathleen

Subject:

Equipment hours

Jim,

Here are the year and ours on the mowers and Gator. As a side note we would look to keep the Gator just in case....kidding but we would like to keep it and get rid of the club car carry-all we use at the lake. The club car is not sturdy enough for what it is used for down there.

Mowers:

2013 with 1,864 hours – Town 2015 with 1,250 hours – Town 2018 with 720 hours – Town 2016 with 525 hours – BOE (BCS) 2016 with 790 hours – BOE (HS)

The Gator is a 2010 with 280 hours

John Buttymovich

Town of Bolton Town-wide Facilities Director 72 Brandy Street. Bolton, CT. 06043 860-646-8152



February 14th, 2022

Attn: John Butrymovich
Buildings and Grounds Supervisor
Town of Bolton

Re: Notch Road Municipal Center Demolition - North Wing Asbestos/PCB Removal and Demolition 104 Notch Road, Bolton, CT

Dear Mr. Butrymovich,

Budgetary demolition pricing is based on the site visit conducted on February 8th, 2022, and existing site conditions at that time. PCB pricing was performed using a limited PCB inspection from 2011. The inspection included materials detailed below. Asbestos abatement is based on the existing AHERA report. A pre-demolition survey will need to be completed by others prior to demolition. Please see below for additional inclusions/exclusions from our pricing.

Based on current scope of work and inclusions/exclusions detailed below Bestech believes the work can be completed for \$1,010,000.00

Inclusions:

- Demolition/abatement work required to separate the section to be demolished from the section to remain.
- Payment and performance bonds.
- Rerouting a water line. A maximum distance of three hundred feet is included.
- Rerouting a septic line. A maximum distance of three hundred feet is included.
- Building a brick exterior wall after completion of the building demolition. It is assumed we will not need to make any structural changes.
- Removing thirty-four windows as PCB bulk product waste.
- Removing one cubic yard of soil as PCB remediation waste.
- Providing temporary facilities for our work as needed.
- Notifications and permits required to perform our work.
- Proper disposal of all waste generated during our work.
- Full time supervision.



- Hiring licensed trade contractors to perform cut and cap on the property.
- Demolition/disposal of MEP equipment.

Exclusions:

- Multiple phases.
- · Working around occupants of the building.
- Overtime/irregular hours.
- Additional prevailing wage increases (2022 is included).
- · Disposal of any lead painted materials as RCRA hazardous waste.
- Replacing any removed materials.
- Cutting and patching for other trades.
- Full time project monitoring by a third party, this is not required by any regulations.
- · Performing abatement while children are in the building.
- Site demolition.
- PCB abatement or disposal i.e., paint (other than the presumed PCB caulk/glazing). See alternate pricing below.
- Encapsulating substrates after removal of presumed PCB caulk.

If it is determined that we should assume painted CMU and brick needs to be disposed of as PCB bulk product waste, please add \$350,000.00 to the total for the work.

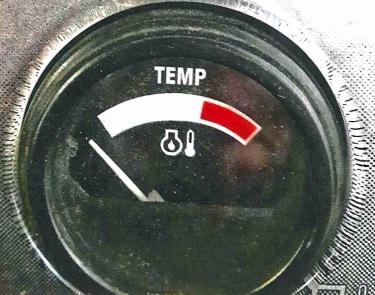
By awarding the project to us through the asbestos abatement term contract potential savings include (\$30,000.00) for performance and payment bonds. Many other savings may also occur once we use term contract pricing.

Please feel free to contact me with any questions regarding our budgetary pricing for this project. All work will be performed by fully trained, licensed, and insured personnel. Pricing reflects prevailing wage, non-union, labor and work hours of 7am-3:30pm.

Sincerely,

Robert E. Sullivan Estimator Bestech, Inc. of Connecticut









CONSTRUCTION CO., INC.

P.O. BOX 1328 - MANCHESTER, CT 06045-1328 PHONE (860) 649-7607 • FAX (860) 645-0580

February 16, 2022

Town of Bolton 222 Bolton Center Rd Bolton, CT 06043

Attn: John Butrymovich

Re:

Door and Frame Replacement

Bolton Center School

Revised

PROPOSAL

Furnish labor, material and equipment required to provide removal and replacement of hollow metal door frames, doors, finish hardware and glass for (22) exterior locations throughout the Bolton Center School.

We have based our price on the following scope of work:

1. General Conditions

Temporary protection

Clean up

Cut and patch

Dumpster

2. Demolition

Remove existing glass in hollow metal frames and save (16 loc)

Remove the existing hollow metal transom panel in hollow metal frames (13 ea)

Remove hollow metal frames in masonry (22 loc)

Sawcut

Removal

Demolish doors and save hardware for re-use

Single (5 sgl)

Pair (17 pr)

Sawcut reglet for drip cap (136 lf)

Remove acoustical ceiling to expose door transom (2 loc)

3. Concrete

Patch / repair slab at door frame and threshold removal (22 loc)

Grout / concrete patch

Pour and finish

4. Masonry

Grout hollow metal frames (22 loc)

Grout

Form 1x

Grout pump

Minor masonry repair at removed frames (22 loc)

4" Brick

8" CMU

Mortar

5. Joint Sealer

Caulk frames (22 loc)

Caulk drip edge (22 loc)

6. Hollow Metal

Non-transom door frames

$$(4) - 5$$
'- 8" x 7'- 2" welded

$$(1) - 3' - 4" \times 7' - 2"$$
 welded

Transom door frames

$$(2) - 3' - 4" \times 9' - 0"$$
 welded

$$(2) - 3' - 4'' \times 10' - 0''$$
 welded

$$(1) - 4' - 8" \times 10' - 0"$$
 welded

$$(7) - 6' - 4" \times 10' - 0"$$
 welded

$$(4) - 7' - 4'' \times 10' - 0''$$
 welded

$$(1) - 5' - 8" \times 12' - 6"$$
 welded

Doors

Single

$$(8) - 3' - 0" \times 7' - 0"$$

Pair

$$(7 pr) - 3' - 0" \times 7' - 0"$$

$$(2 pr) - 3' - 6" \times 7' - 0"$$

$$(5 pr) - 2' - 8" \times 7' - 0"$$

Transom panels

$$(2) - 3' - 0" \times 2' - 0"$$

$$(10) - 3' - 0" \times 3' - 0"$$

$$(1) - 4$$
' - 4" x 3' - 0"

Removable mullions (10 ea)

7. Finish Hardware

Panic devices; re-use existing (29 ea)

Closers; re-use existing (36 ea)

Mortise locks (5 ea)

Thresholds (22 ea)

Sweeps (36 ea)

Weatherstrip (22 loc)

Drip caps (22 ea)

Hinges (120 ea)

Flush bolts (4 pr)

Astragal (4 ea)

8. Glass and Glazing

Re-install existing glass and glazing (16 pcs)

Glass; re-use existing

Gaskets / caulk

9. Glass Film

Bullet resistant film (16 loc)

10. Drywall

Minor patch / repair (22 loc)

5/8" Drywall

Metal framing

Taping

11. Acoustical Ceiling

Re-install acoustical ceiling at door frame transom (2 loc)

Tile

Wall angle

Mains

4' Tee

2' Tee

Hangers

12. Painting

Doors (36 ea)

Frames (22 ea)

Transoms (13 ea)

Interior partition; "touch up" (2,640 sf)

Mullions (10 ea)

Exceptions:

Off hour work

Permit fee

6.35% Connecticut State Sales and Service Tax

Electrical

Security work

We propose to perform the work described above for the lump sum amount of:

One Hundred Fifty-Four Thousand Five Hundred Dollars......\$154,500.00

Alternate 1: Provide removal / re-installation of all security

devices and wiring as required for door and

frame replacements Add: TBD

Alternate 2: Provide (1) standard Hager 5200 door closer

to replace the old closer. Add: \$130.00

Alternate 3: Provide (1) hold open Hager 5200 door closer

to replace the old closer. Add: \$193.00

Please note: The price of steel is constantly increasing. Therefore, this proposal must be

updated prior to award of contract

VALUE ENGINEERING IDEAS

Voluntary Alternates:

1.) Eliminate all painting; to be done by Town of Bolton. Deduct: (6,800.00)

2.) Eliminate dumpster expense and use Town of Bolton dumpster for non-metal debris.

Deduct: (600.00)

3.) Eliminate transom frames and infill with metal framing, drywall, vertical vinyl soffit material and provide a 3'- 0" x 7'- 0" standard door frame.

Deduct: (4,370.00)

Thank you for the opportunity to quote this work. We look forward to discussing it with you.

Very truly yours,

Mark S. Parenchuck

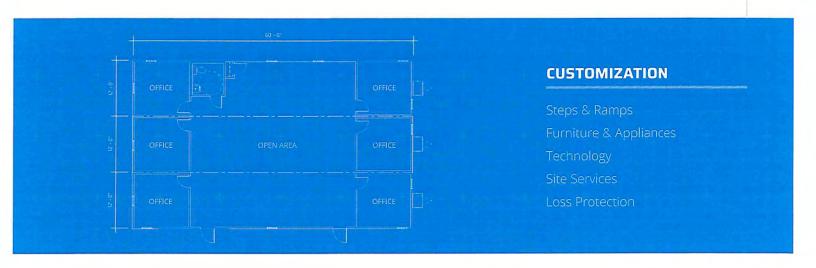
Mark S. Parenchuck Vice President of Business Operations West Reach Construction Company, Inc.



64' x 36' SECTION MODULAR OFFICE



In addition to your office solution, we can provide additional products and services that complete your space- creating a more productive, comfortable, and safe work environment.



Dimensions

64' Long (including hitch) 60' Box size 36' Wide

Exterior Finish

EPDM rubber roofing Smart panel wood exterior siding

Interior Finish

Acoustic or finished gypsum ceiling
Vinyl covered gypsum walls
Commercial grade tile or carpet with base cove molding

Other

(6) 12' x 12' Private Offices 1,296 sq. ft. Common Area J-boxes & data closet ADA restrooms (optional)

Heating/Cooling

Central HVAC with programmable thermostats

Windows/Doors

Steel exterior doors with deadbolts & 10" x 10" vision window

Low-E double-insulated glass windows

Commercial interior doors with steel jambs

Electric

Fluorescent lighting

^{*} Photos are representational; actual products vary.

Additional floor plans and specifications may vary from
those shown and are subject to in-stock availability



Your WillScot Representative Wendy Bien-Aime, Territory Sales Manager

Email: wendy.bienaime@willscot.com

Toll Free: 800-782-1500

Contract Number: 1602233 Revision: 1

Date: February 15, 2022

Lease Agreement Summary - 1602233

Town of Bolton 222 Bolton Center Rd Bolton, Connecticut 06043 Contact: Cathy McCavanaugh 222 Bolton Center Rd Bolton, CT 06043

Bolton, CT 06043 Phone: (860) 649-0784 Email: hr@boltonct.org Ship To Address:

BOLTON, CT 06043 US

Product Descriptions

QTY PRODUCT 1 SM6436

Pricing Summary - All Options (excluding taxes)

RECURRING CHARGES PER BILLING CYCLE:

\$3,565.00

INITIAL FEES:

\$19,316.22

FINAL CHARGES:

\$12,689.67

TOTAL CHARGES WITH ALL OPTIONS:

\$160,345.89

Comments

Unit comes prewired with data capabilities. Modifications, rigging, waiting time, plant pricing, security clearance, safety training, drug testing, footings, sure-wall piers, foundation drawings, engineered plans, stamped drawings, crane, forklift, ramps, decks, trans lift, dumpsters, utilities, network/phone connections, restroom services, fresh water tank, drinking water and holding tanks are not included unless otherwise quoted. Installation per Williams Scotsman standard procedures assuming delivery, block, level and anchored on level accessible site with placement of trailer to be done with a truck only. Assume Non Union and Non Prevailing Wage Rates unless otherwise quoted. All permits, grading, site restoration, sprinklers and utilities by others. Some of these services may be provided for an additional cost if requested.



Property Damage Waiver (11/12)

General Liability - Allen Insurance

Your WillScot Representative Wendy Bien-Aime, Territory Sales Manager

Phone: Email: wendy.bienaime@willscot.com Toll Free: 800-782-1500

Contract Number: 1602233

Revision: 1 Date: February 15, 2022

Lessee:	Contact:	Ship To Address:		
Town of Bolton 222 Bolton Center Rd Bolton, Connecticut 06043	Cathy McCavanaugh 222 Bolton Center Rd Bolton, CT 06043 Phone: (860) 649-0784 Email: hr@boltonct.org	BOLTON,	BOLTON, CT 06043 US Delivery Date (on or about): 03/22/202	
Rental Pricing Per Billing Cycle		Quantity	Price	Extended
64x36 Modular (60x36 Box)		1		\$2,629.00
Bas. Entrance-Steps T2 ADA/IBC Ramp - 30' & less Window/Door Security Bundle - 40+ Prof. Office Package T2 Prof. Conference Package T2		1 1 1 6 1	\$71.00 \$360.00 \$36.00 \$59.00 \$115.00	\$71.00 \$360.00 \$36.00 \$354.00 \$115.00
Minimum Lease Billing Period: 36		Total Recurring Building Charges: \$2,6		\$2,629.00
Billing Cycle: 28 Days			Subtotal of Other Recurring Charges: \$93	
		otal Recurring Charges Per Billing Cycle:		\$3,565.00
Delivery & Installation				
Fuel Surcharge Delivery Essentials Material Handling Ramp - Delivery & Installation Delivery Freight Block and Level Tiedowns into dirt Vinyl skirting Final Return Charges* Fuel Surcharge Return Skirting Removal - Vinyl LF Ramp - Knockdown & Return Teardown Return Freight	Total Including Recurring Billin	Total Delivery & Installation CI Total Delivery & Installation CI 1 192 1 1 3 Due On Final In	\$600.00 \$4.92 \$524.71 \$6,579.32 \$1,347.00 voice*:	\$600.00 \$200.00 \$682.35 \$4,041.00 \$9,424.87 \$1,920.00 \$2,448.00 \$19,316.22 \$600.00 \$944.64 \$524.71 \$6,579.32 \$4,041.00 \$12,689.67 \$160,345.89
		.5 -1.1.500, 201100),		¥ 100,0 10.00
Summary of Charges Model: SM6436	Quantity: 1	Total Charges for(1) Building(s): \$160,345.89		
Additional Services: For your convenie BY INITIALING BELOW, BUYER/LESS INITIALED RECOMMENDED ITEMS TO	EE/CUSTOMER HEREBY ACKN D BE ADDED TO THIS CONTRA	NOWLEDGES AND CONFIRMS THAT ACT AND AGREES TO PAY THE ADDI	IT HAS SELECT	
AMOUNT(S) IN ACCORDANCE WITH 1				

Recurring

Recurring

3

\$89.00

\$31.00

\$267.00

\$31.00



constitute a contract for insurance.

Signature of Lessee: _

Your WillScot Representative Wendy Bien-Aime, Territory Sales Manager Phone: Email: wendy.bienaime@willscot.com Toll Free: 800-782-1500

Contract Number: 1602233 Revision: 1 Date: February 15, 2022

QTY	PRODUCT	EQUIPMENT VALUE/BUILDING	DEDUCTIBLE PER UNIT
1	SM6436	\$109356.00	\$4000.00
Lessee:	Town of Bolton		
to Williams So 1. Con Lessor not less 2. Com Lease p	cotsman, Inc. ("Lessor") with the nmercial General Liability Insu against any liability arising out of s than \$1,000,000 per occurrence mercial Property Insurance: co	rance: policy of combined bodily injury and propel fithe use, maintenance, or possession of the Equipe, naming the Lessor as Additional Insured and Lopvering all losses or damage, in an amount equal to included within the classification and special extessions.	rty damage insurance insuring Lessee and pment. Such insurance shall be in an amount oss Payee. to 100% of the Equipment Value set forth in the
Commercial	General Liability Insurance		
shall provide a	a certificate of insurance in the m	lity Insurance in accordance with the requirements nanner and within the time frame set forth in the A nd agrees that the Lessor has the right to impose	greement. If Lessee fails to deliver the require
Commercial	Property Insurance		
certificate of in	nsurance in the manner and with	rance in accordance with the requirements set for in the time frame set forth in the Agreement. If Les at the Lessor has the right to impose a missing ins	ssee fails to deliver the required certificate of
the same and	in full force and effect. Each par	ms and conditions stated herein. All other Terms ty is hereby authorized to accept and rely upon a shall be treated as an original signature for all purp	facsimile or electronic signature of the other
rwise, if electe	ed on preceding pages:		
Commercial (General Liability Insurance		
American Sou agrees that the to bodily insur the policy limit upon request.	uthern Insurance Company ("Insue policy issued by the Insurer is a cance and property damage arisings. Coverage is subject to underward By signing below, Lessee under	General Liability Insurance Program, whereby Le arer") and administered by Allen Insurance Group a third party liability policy that covers those amoung from the proper use and occupancy of Equipartiting and specific terms and conditions set forth is stands and agrees that the Lessor is not providing accordingly, it assumes no liability therefore.	("Agent"). The Lessee acknowledges and ints that Lessee is legally obligated to pay due oment leased from Williams Scotsman up to in the policy. An outline of cover is available
Signature of L	essee:	Print Name:	Date:
Damage Waiv	ver Program		
waives, for a fe modular units	ee, Lessee's obligation to carry 0 leased from Williams Scotsman	mage Waiver Program. Lessee understands and a Commercial Property Insurance and Lessee's liabit resulting from loss or damage as specified in the Volume to the Amage deductible per unit of equipm	lity to Lessor for repair or replacement of the Williams Scotsman Lease Agreement. Lessee

Print Name: