

6/6/23

Dear Members of the Board of Selectmen,

I apologize for this second supplemental package for the meeting tonight but Jill and I have just finished the out of budget transfers that require action. None of the transfers are unanticipated and we have been tracking the needs through the fiscal year. Because the transfers are from budget to budget we need the BOS to review, act and refer them to the Board of Finance for their approval.

Thank you so much,

Jim Rupert

Town Administrator

BUDGET TRANSFER REQUEST
TO
BOARD OF SELECTMEN

BUDGET: _____

Transfer \$ _____ from category _____ to category _____

(within budget) from # _____ - 000000 - 00000

to # _____ - 000000 - 00000

Transfer \$ 200.00 from Budget Inland / Wetland to Budget Board of Finance

from category Advertising to category Payroll

from # 1005041 4163 - 000000 - 55400 00000

to # 1005-041 4115 - 000000 - 51610 - 00000

Other \$ _____

Explanation:

To cover under budgeted
Payroll account.

Signature

Title

Date

Board of Selectmen

Approved

Comments:

Yes No

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Date _____

**BUDGET TRANSFER REQUEST
TO
BOARD OF SELECTMEN**

BUDGET: _____

Transfer \$ _____ from category _____ to category _____

(within budget) from # _____ - 000000 - _____ - 00000

to # _____ - 000000 - _____ - 00000

Transfer \$ 53. from Budget Building+Land Use to Budget Assessor

from category Payroll to category Advertising

from # 1005-041-4151 - 000000 - 5610 - 00000

to # 1005-041-4131 - 000000 - 55400 - 00000

Other \$ _____

Explanation:

To cover shortage in
advertising account

Signature

Title

Date

Board of Selectmen

Approved

Comments:

Yes No

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Date _____

**BUDGET TRANSFER REQUEST
TO
BOARD OF SELECTMEN**

BUDGET: _____

Transfer \$ _____ from category _____ to category _____

(within budget) from # _____ - 000000 - _____ - 00000

to # _____ - 000000 - _____ - 00000

Transfer \$ 23000 from Budget Building+Land Use to Budget Refuse Services

from category Payroll to category Tipping Fees

from # 1005041-4151 - 000000 - 5610 00000

to # 1005084-8405 000000 - 3421 - 00000

Other \$ _____

Explanation: To cover underbudgeted account

Signature

Title

Date

Board of Selectmen

Approved

Comments:

Yes No

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

12

Date _____

**BUDGET TRANSFER REQUEST
TO
BOARD OF SELECTMEN**

BUDGET: _____

Transfer \$ _____ from category _____ to category _____

(within budget) from # _____ - 000000 - _____ - 00000

to # _____ - 000000 - _____ - 00000

Transfer \$ 825. from Budget Building + Land Use to Budget Assessor

from category Payroll to category training

from # 1005-04-4151 - 000000 - 51610 - 00000

to # 1005-04-4131 - 000000 - 53200 - 00000

Other \$ _____

Explanation: To cover underbudget training
a c count

Signature

Title

Date

Board of Selectmen

Approved

Comments:

Yes No

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Date _____

BUDGET TRANSFER REQUEST
TO
BOARD OF SELECTMEN

BUDGET: _____

Transfer \$ _____ from category _____ to category _____

(within budget) from # _____ - 000000 - _____ - 00000

to # _____ - 000000 - _____ - 00000

Transfer \$ 4400. from Budget Building Land Use to Budget Assessor

from category Payroll to category payroll

from # 1005-04-4151 - 000000 - 51610 - 00000

to # 1005-041-4131 - 000000 - 51610 - 00000

Other \$ _____

Explanation: To cover underbudgeted payroll
Account

Signature

Title

Date

Board of Selectmen

Approved

Comments:

Yes No

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Date _____

**BUDGET TRANSFER REQUEST
TO
BOARD OF SELECTMEN**

BUDGET: _____

Transfer \$ _____ from category _____ to category _____

(within budget) from # _____ - 000000 - 00000

to # _____ - 000000 - 00000

Transfer \$ 536. from Budget Building + Land Use to Budget Assessor

from category Payroll to category Dues + Fees

from # 1005-041-4151 - 000000 51610 - 00000

to # 1005-041-4131 - 000000 58100 - 00000

Other \$ _____

Explanation:

To cover underbudgeted account

Signature

Title

Date

Board of Selectmen

Approved

Comments:

Yes No

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Date _____

**BUDGET TRANSFER REQUEST
TO
BOARD OF SELECTMEN**

BUDGET: _____

Transfer \$ _____ from category _____ to category _____

(within budget) from # _____ - 000000 - _____ - 00000

to # _____ - 000000 - _____ - 00000

Transfer \$ 5300 from Budget Admin to Budget Refuse Services

from category Legal to category Refuse Removal

from # 1005-041-4107 - 000000 53020 - 00000

to # 1005-084-8405 - 000000 54101 - 00000

Other \$ _____

Explanation: To cover underbudgeted account

Signature

Title

Date

Board of Selectmen

Approved

Comments:

Yes No

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Date _____