

**TOWN OF BOLTON
BOARD OF SELECTMEN
FACILITIES AND PUBLIC SAFETY COMMITTEE
Wednesday, June 7th 2023 – 9:15 a.m.
AGENDA**

Call-In Number: 1-929-205-6099

Meeting ID: 852 6551 2413

1. Call to order.
2. Consider and Act on lake prices for 2023.
 - a. Season Pass.
 - b. Staff Discounts.
3. Consider and Possibly Act on the start of swimming lessons at the lake.
4. Consider and Act on pavilion rental price for 2023.
5. Discuss Dry Hydrant.
6. Update on Various Town Projects.
7. Cemetery Update.
8. Other.
9. Adjourn.

Indian Notch Fees

Indian Notch:

Lake Pass and day pass rates:

Current Rates	Resident	Non-Resident
Season Pass *	\$40	\$80
Senior Citizen (60+)*	\$15	\$80
Daily per car weekday	\$5	\$7
Daily per car weekend/holiday	\$7	\$20
Pavilion Rentals	\$175	\$175

*did not offer season passes in 2022

Option A	Resident	Non-Resident
Season Pass	\$50	\$100
Senior Citizen (60+)	\$25	\$100
Daily per car weekday	\$5	\$15
Daily per car weekend/holiday	\$7	\$25
Pavilion Rentals	\$200	\$200

Bolton Recreation Department Budget Summary 2022 - 2023 -Budget

OPTION A

w/ RECCOMENDED Indian Notch fees

Category	Expenditure	Revenue	Difference
Payroll	\$ (64,590.00)	\$ -	\$ (64,590.00)
Other Payroll	\$ (72,320.34)	\$ -	\$ (72,320.34)
Herrick Park Summer Camp	\$ (18,500.00)	\$ 72,800.00	\$ 54,300.00
Other Summer Camps	\$ (2,505.00)	\$ 5,730.00	\$ 3,225.00
Youth Basketball	\$ (8,550.00)	\$ 16,660.00	\$ 8,110.00
Afterschool Programs	\$ (1,150.00)	\$ 3,025.00	\$ 1,875.00
School Recess	\$ (750.00)	\$ 3,700.00	\$ 2,950.00
Bus Trips	\$ (2,825.00)	\$ 3,070.00	\$ 245.00
Adult Programs	\$ (500.00)	\$ 2,772.00	\$ 2,272.00
Indian Notch Park	\$ (2,850.00)	\$ 53,025.00	\$ 50,175.00
Community Events	\$ (7,100.00)	\$ 9,110.00	\$ 2,010.00
Miscellaneous Youth Programs	\$ (1,370.00)	\$ 3,500.00	\$ 2,130.00
Professional Training	\$ (925.00)	\$ -	\$ (925.00)
Office Operations	\$ (600.00)	\$ -	\$ (600.00)
Request Town Support	\$ -	\$ 11,144.00	\$ 32,000.00
Total	\$ (184,535.34)	\$ 184,536.00	\$ 0.66

Swimming lessons @ Indian Notch

Swimming lessons used to be offered at Indian Notch during the summer, which has not happened in many years. I would like to offer some this year to see what interest families might have, in hopes of offering more sessions the following year.

We posted a Water Safety Instructor job this year but did not receive any applications. However a few of our staff has some limited experience teaching swimming lessons or being involved in them in the past, as well as several years of lifeguarding experience and are interested in running some at the lake this summer.

- Swimming lessons
 - 2 two week sessions this year running July 10-21, and July 24- August 4
 - Monday- Thursday with Friday as a rain date
 - 30 minute lessons
 - Learn to swim levels 1-3 offered: level 1 @9:15am- 9:30am, level 2 @10:00am- 10:30am, level 3@ 10:45am- 11:15 am (am classes to get them out of the way before it gets busy, we could offer them even earlier in the morning 9:00-11:00)
 - Price- \$75 per session
 - For reference, East Windsor lessons are \$50 per session, Columbia- \$85 Residents, \$90 nonresidents, Manchester offers for \$25 a session
 - Certification: Water Safety Instructor Course
 - Water Safety Instructor®

The Water Safety Instructor, also known as WSI™, course trains instructor candidates to teach all of the courses presented in the Swimming and Water Safety program to all age groups; all of the courses listed above, plus Learn-to-Swim Levels 4-6 and Adult Swim. This certification is the gold standard and provides the most comprehensive training for swim instructors.

- Classes available:
 - Granby- class coming up in late June \$425 per person
 - Rocky Hill- potential class coming up in late June- \$300 per person
- Supplies needed/ costs:
 - Kickboards- \$15 avg. per board X 5 boards =\$75
 - Barbells- \$15 avg. per barbell X 6 barbells =\$90
 - Dive toys/ rings- \$25
 - Certification: ~\$300- 400 per certified staff X 2= \$600
 - Staff cost- \$17** per hour for lessons instead of their usual \$16 X 2 hours X 16 days = \$544
(*is this possible to offer this year?)

Total cost: \$1,534.00 (About \$1600)

- Cost:
 - \$1000 / 2 sessions = \$800
 - /3 classes = \$266.00
 - / 5 students =
 - \$53.00 per student
- Charging \$75 per session for a small profit