Town of Bolton, CT															
	5-Year	r Ca	pital Imp			, -	P) FY 2021	- FY 2	2025						
Town Project	#		or Funds*		2021	FY 2	<i>,</i> .	FY 20		F	Y 2024	F۱	Y 2025	TO	OTAL
Buildings & Grounds Pickup Truck	1	\$	-	\$	-	\$	42,000.00	\$	-	\$	-	\$	-	\$	42.000
Firehouse Boat Replacement	2	\$	_	\$	25,360.00	\$	-	\$	-	\$	_	\$	-	\$	25,360
Firehouse Service 134 Replacement	3		60,544.00	\$	38.000.00	\$	-	\$	-	\$	-	\$	-	\$	98,544
Firehouse Service ET 334 Replacement	4		80.000.00	\$	-	\$	630.000.00	\$	-	\$	_	\$	-	\$	810,000
Fire Suppression Water Supply	5	\$	-	\$	50,000.00	\$	50,000.00		00.00		50,000.00		50,000.00	\$	250,000
Firehouse Radio Communications Upgrade	6	\$	-	\$	-	\$	50.000.00	\$	-	\$		\$	-	\$	140,609
Firehouse Storage Garage	7	\$		\$	15,720.00	\$	-	\$	-	\$	-	\$	_	\$	15,720
Heritage Farm Restoration & Code Compliance	8	\$	-	\$	25,000.00	\$	50,000.00		00.00		100,000.00		100,000.00	\$	350,000
Herrick Park Furnace	9	\$	-	\$	-	\$	-		00.00	\$	-	\$	-	\$	14,000
Herrick Park Soccer Fields	10	\$	_	\$	_	\$	30.000.00		00.00		30,000.00		30,000.00	\$	120,000
Highway General Road Resurfacing	11	\$		\$	30.000.00	\$	20,000.00		00.00	\$	-	\$	-	\$	60,000
Highway Lo-Pro Dump Truck Replacement	12		35,000.00	\$	30,000.00	\$	-	\$	-	\$		\$	_	\$	65,000
Highway Plow Truck Replacement	13		65,000.00	\$	70.000.00	\$	70,000.00	\$	-	\$	-	\$	_	\$	205,000
Highway Skid-Steer Loader	14	\$	-	\$		\$		-	00.00	\$		\$	_	\$	60,000
Indian Notch Park Playscape	15	\$	-	\$	_	\$	-		00.00	\$	-	\$	-	\$	36.500
Library Conference Room Renovation	16	\$		\$		\$			00.00	\$		\$	-	\$	13,000
Library Copier	17	\$	-	\$		\$	-		00.00	\$	_	\$	_	\$	16,000
Natural Gas Infrastructure	18	\$		\$	31.000.00	\$	31.000.00	,	00.00	•	31,000.00		31,000.00	\$	155,000
Notch Road Municipal Center Demolition	19		68,000.00	\$		\$	320.000.00	\$	-	\$	51,000.00	\$	-	\$	388,000
Senior Center Van	20	\$	-	\$		\$	-	\$	-		40.000.00	\$	_	\$	40,000
Town Clerk's Copier	21	\$		\$		\$	-	\$	-	_	12,000.00	\$	-	\$	12,000
Town Clerk's Copier Town Clerk's Vault Floor	22	\$		\$		\$	15.500.00	\$		\$	12,000.00	\$		\$	15,500
Town Garage Paving	23	\$		\$	70.000.00	\$	13,300.00	\$	-	\$		\$		\$	70,000
Town Hall Facility Expansion**	24		48,896.92	\$	70,000.00	TBD		\$	-	\$		\$		\$	148,897
Town Hall Paving	25	\$ 1	40,090.92	\$		\$	80.000.00	\$	-	\$		\$		\$	80.000
Town Hall Sedan	26	\$		\$		\$	-	_	00.00	\$		\$	-	\$	27,000
Town Hall SUV	27	\$		\$	32,000.00	\$		\$ 27,0	00.00	\$		\$	-	\$	32,000
TOWN SUBTOTAL	- 21	\$	557,441	\$	417,080	\$	1,388,500	-	2,500	\$	353,609	\$	211,000	\$	3,290,130
TOWN SUBTOTAL		Þ	337,441	Ф	417,000	Ф	1,366,300	\$ 30	2,300	Ф	353,609	Þ	211,000	Þ	3,290,130
School Project	#	Pric	or Funds*	FY	2021	FY 2	2022	FY 20)23	F	Y 2024	F١	Y 2025	TO	OTAL
Center School Air Conditioning Units**	28	\$		\$				TBD		\$	-	\$	-	\$	-
		Ψ	-		=	\$	-					\$	-	•	-
Center School Blinds**	29	\$	-	\$	-	\$	-	TBD		\$	-	Ф	-	\$	13,000
Center School Blinds** Center School Exterior Door Replacement			-	\$	-	-		TBD	00.00	\$	-	\$	-	\$	10,000
	29	\$				\$	-	TBD \$13,0	00.00						23,000
Center School Exterior Door Replacement	29 30	\$	-	\$	-	\$	- - -	TBD \$13,0		\$	-	\$	-	\$	-,
Center School Exterior Door Replacement Center School Greenhouse	29 30 31	\$ \$ \$	-	\$	-	\$	- - -	TBD \$13,0 \$23,0		\$	-	\$	-	\$	23,000
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC**	29 30 31 32	\$ \$		\$	-	\$ \$ \$ TBD	- - -	TBD \$13,0 \$23,0 \$	00.00	\$	- - -	\$ \$	-	\$ \$	23,000 42,000
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC** Center School Library Remodel**	29 30 31 32 33	\$ \$ \$ \$ \$	- - -	\$ \$ \$	- 42,000.00 -	\$ \$ TBD	- - -	TBD \$13,0 \$23,0 \$		\$ \$ T	- - -	\$ \$ \$	- - -	\$ \$ \$	23,000 42,000 -
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC** Center School Library Remodel** Center School Roof Replacement & Masonry**	29 30 31 32 33 34	\$ \$ \$ \$	- - - -	\$ \$ \$ \$	- 42,000.00 -	\$ \$ TBD \$ TBD	-	TBD \$13,0 \$23,0 \$ \$	000.00 - - -	\$ \$ T	- - - BD	\$ \$ \$ \$		\$ \$ \$ \$	23,000 42,000 - 236,000
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC** Center School Library Remodel** Center School Roof Replacement & Masonry** Center School Science Lab	29 30 31 32 33 34 35	\$ \$ \$ \$ \$ \$ \$ \$	- - - - -	\$ \$ \$ \$ \$	- 42,000.00 -	\$ \$ TBD \$ TBD		TBD \$13,0 \$23,0 \$ \$ \$		\$ \$ T \$	- - - BD	\$ \$ \$ \$ \$		\$ \$ \$ \$	23,000 42,000 - 236,000 150,000
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC*** Center School Library Remodel** Center School Roof Replacement & Masonry** Center School Science Lab Center School Sceptic System Evaluation	29 30 31 32 33 34 35 36	\$ \$ \$ \$ \$	- - - - -	\$ \$ \$ \$ \$	- 42,000.00 - 236,000.00 -	\$ \$ TBD \$ TBD \$	- 30,000.00	TBD \$13,0 \$23,0 \$ \$ \$ \$		\$ \$ \$ \$ \$	- - BD - 150,000.00	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$	23,000 42,000 - 236,000 150,000 30,000
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC** Center School Library Remodel** Center School Roof Replacement & Masonry** Center School Science Lab Center School Science Lab Center School Scientic System Evaluation Center School Window Replacement High School Blinds**	29 30 31 32 33 34 35 36 37	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - -	\$ \$ \$ \$ \$ \$	42,000.00 - 236,000.00 - 10,000.00	\$ \$ TBD \$ TBD \$ \$ \$	- - - 30,000.00 10,000.00	TBD \$13,0 \$23,0 \$ \$ \$ \$ \$		\$ \$ T \$ \$ \$ \$	- - BD - 150,000.00	\$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$	23,000 42,000 - 236,000 150,000 30,000 20,000
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC** Center School Library Remodel** Center School Roof Replacement & Masonry** Center School Science Lab Center School Sceptic System Evaluation Center School Window Replacement	29 30 31 32 33 34 35 36 37 38	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$	- 42,000.00 - 236,000.00 - - 10,000.00	\$ \$ \$ TBD \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 30,000.00	TBD \$13,0 \$23,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ TBD		\$ \$ T \$ \$ \$ \$	- - BD - 150,000.00	\$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$	23,000 42,000 - 236,000 150,000 30,000 20,000
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC** Center School Library Remodel** Center School Roof Replacement & Masonry** Center School Science Lab Center School Science Lab Center School Science System Evaluation Center School Window Replacement High School Blinds** High School HVAC Controllers High School Soccer Fields	29 30 31 32 33 34 35 36 37 38 39	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$	- 42,000.00 - 236,000.00 - 10,000.00 - -	\$ \$ \$ TBD \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000.00	TBD \$13,0 \$23,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ T \$ \$ \$ \$ \$ \$	- - - BD - 150,000.00 - - - 24,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - -	\$ \$ \$ \$ \$ \$ \$	23,000 42,000 236,000 150,000 30,000 20,000 24,000
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC** Center School Library Remodel** Center School Roof Replacement & Masonry** Center School Science Lab Center School Science Lab Center School Window Replacement High School Blinds** High School HVAC Controllers	29 30 31 32 33 34 35 36 37 38 39 40	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$	236,000.00 - 236,000.00 - 10,000.00 - -	\$ \$ \$ TBD \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 30,000.00 10,000.00 - 1,490,000.00	TBD \$13,0 \$23,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ T \$ \$ \$ \$ \$	- - BD - - 150,000.00 - - - 24,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$	23,000 42,000 - 236,000 150,000 30,000 20,000 - 24,000 1,490,000
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC*** Center School Library Remodel** Center School Roof Replacement & Masonry** Center School Science Lab Center School Science Lab Center School Science Lab Center School Window Replacement High School Blinds** High School Blinds** High School HVAC Controllers High School Soccer Fields High School Storage Garage High School Tennis Courts	29 30 31 32 33 34 35 36 37 38 39 40	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$	- 42,000.00 - 236,000.00 - - 10,000.00 - - - - - 580,000.00	\$ \$ TBD \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 30,000.00 10,000.00 - 1,490,000.00	TBD \$13,0 \$23,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ F \$ \$ \$ \$ \$ \$ \$ \$	- - - BD - - 150,000.00 - - - - 24,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$	23,000 42,000 - 236,000 150,000 30,000 20,000 - 24,000 1,490,000 23,000 580,000
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC** Center School Library Remodel** Center School Roof Replacement & Masonry** Center School Science Lab Center School Science Lab Center School Sceptic System Evaluation Center School Window Replacement High School Blinds** High School HVAC Controllers High School Soccer Fields High School Storage Garage	29 30 31 32 33 34 35 36 37 38 39 40 41 42	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,000.00 - 236,000.00 - - - 10,000.00 - - -	\$ \$ TBD \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 30,000.00 10,000.00 - 1,490,000.00	TBD \$13,0 \$23,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ F \$ \$ \$ \$ \$ \$ \$ \$	- - - BD - - 150,000.00 - - - 24,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	23,000 42,000 - 236,000 150,000 30,000 20,000 - 24,000 1,490,000 23,000
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC** Center School Library Remodel** Center School School Replacement & Masonry** Center School Science Lab Center School Science Lab Center School Science Lab Center School Window Replacement High School Blinds** High School HVAC Controllers High School Soccer Fields High School Storage Garage High School Tennis Courts Board of Education Door Lock Replacement Board of Education Stake Body Truck	29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - 30,000.00 10,000.00 - 1,490,000.00	TBD \$13,0 \$23,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - BD - - 150,000.00 - - - 24,000.00 - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$	23,000 42,000 - 236,000 150,000 30,000 20,000 - 24,000 1,490,000 23,000 580,000 69,100
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC*** Center School Library Remodel** Center School Roof Replacement & Masonry** Center School Science Lab Center School Science Lab Center School Science Lab Center School Science Hab Center School Science System Evaluation Center School Window Replacement High School Blinds** High School HVAC Controllers High School Soccer Fields High School Storage Garage High School Tennis Courts Board of Education Door Lock Replacement	29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,000.00 - 236,000.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000.00 10,000.00 - 1,490,000.00	TBD \$13,0 \$23,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ TBD \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		S S S S S S S S S S S S S S S S S S S	- BDD - 150,000.00 - - - 24,000.00 - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	23,000 42,000 150,000 30,000 20,000 - 24,000 1,490,000 23,000 580,000 69,100 55,000
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC** Center School Library Remodel** Center School Replacement & Masonry** Center School Science Lab Center School Science Lab Center School Science Lab Center School Window Replacement High School Blinds** High School HVAC Controllers High School Soccer Fields High School Storage Garage High School Storage Garage High School Tennis Courts Board of Education Door Lock Replacement Board of Education Stake Body Truck Board of Education Tractor Replacement	29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,000.00 - 236,000.00 - - - - - - - - 580,000.00 23,889.00 25,000.00 36,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - 30,000.00 10,000.00 - - 1,490,000.00 - - -	TBD \$13,0 \$23,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			- - BD - 150,000.00 - - - 24,000.00 - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	23,000 42,000 150,000 30,000 20,000 - 24,000 1,490,000 580,000 69,100 55,000 36,000 2,791,100
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC** Center School Library Remodel** Center School School Replacement & Masonry** Center School Science Lab Center School Science Lab Center School Science Lab Center School Window Replacement High School Blinds** High School Blinds** High School Soccer Fields High School Storage Garage High School Tennis Courts Board of Education Door Lock Replacement Board of Education Stake Body Truck Board of Education Tractor Replacement SCHOOL SUBTOTAL	29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - 45,211.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,000.00 - 236,000.00 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000.00 10,000.00 - 1,490,000.00 - - - - 1,530,000	TBD \$13,0 \$23,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- BDD - 150,000.00 - - - 24,000.00 - - - - - - - 174,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	23,000 42,000 236,000 150,000 30,000 24,000 1,490,000 23,000 580,000 69,100 36,000
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC** Center School Library Remodel** Center School Roof Replacement & Masonry** Center School Science Lab Center School Science Lab Center School Science Lab Center School Window Replacement High School Blinds** High School Blinds** High School Soccer Fields High School Storage Garage High School Storage Garage High School Tennis Courts Board of Education Door Lock Replacement Board of Education Stake Body Truck Board of Education Tractor Replacement SCHOOL SUBTOTAL GRAND TOTAL School Project & Capital Funds Rollover	29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - 45,211.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,000.00 -236,000.00 -10,000.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - 30,000.00 10,000.00 - 1,490,000.00 - - - - 1,530,000 2,918,500	TBD \$13,0 \$23,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- BDD - 150,000.00 - - - 24,000.00 - - - - - - - 174,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	23,000 42,000 - 236,000 30,000 20,000 - 24,000 1,490,000 23,000 580,000 69,100 55,000 2,791,100 6,081,230 (906,299.33)
Center School Exterior Door Replacement Center School Greenhouse Center School HVAC*** Center School Library Remodel** Center School Roof Replacement & Masonry** Center School Science Lab Center School Science Lab Center School Science Lab Center School Window Replacement High School Blinds** High School Blinds** High School Soccer Fields High School Storage Garage High School Storage Garage High School Tennis Courts Board of Education Door Lock Replacement Board of Education Tractor Replacement SCHOOL SUBTOTAL GRAND TOTAL	29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - 45,211.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,000.00 -236,000.00 -10,000.00 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,000.00 10,000.00 - 1,490,000.00 - - - - 1,530,000	TBD \$13,0 \$23,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	23,000 42,000 - 236,000 30,000 20,000 - 24,000 1,490,000 23,000 580,000 69,100 55,000 2,791,100 6,081,230

*Unspent **Items Not Fully Estimated
The bonded items outlined in this plan are the High School Soccer Fields, the Firehouse Service ET 334 Replacement, and the FY 22 costs associated with the
BCS Roof Replacement & Masonry and the Town Hall Facility Expansion.

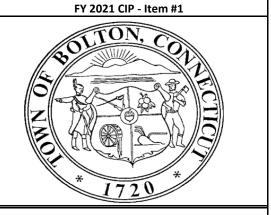
Project Title: **Buildings & Grounds Pickup Truck**

Department: Buildings & Grounds

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:
The trucks are on a 10-year replacement cycle to keep maintenance costs down and to maintain reliability. The 3/4-ton

pickup with plow and life gate will be due to be replaced in FY 2022.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	1
C. Construction		-	-	-	-	-	-	-
D. Equipment	1	-	-	42,000.00	-	-	-	42,000.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	42,000.00	-	-	-	42,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpris	se Funds	(6) Other Funding	5	Cost Estimates	Last Updated:		11/27/2019

Project Title: Firehouse Boat Replacement

Department: Fire Commission

Author: Bruce Dixon, Fire Chief

Description, Purpose, and Projected Useful Life:

The department's current inflatable rescue boat is showing its age very quickly. The keel is coming apart, and several of the inflation bladders continue to leak and need constant attention. The storage box that contains life vests, rescue ropes, and the air pump is splitting at the seams and will not stay closed. This vessal is twenty (20) years old and has served the community well for its intended use. We are looking to replace this boat with an aluminum flat-bottom rescue boat of similar size, but requiring less maintenance, and that has greater carrying capacity. This model is also consistant with our mutual air partners that may work in series on water rescue operations.

FY 2021 CIP - Item #2



	Source of			Estimated	l Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-
D. Equipment	1	-	25,360.00	-	-	-	-	25,360.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	25,360.00	-	-	-	-	25,360.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	erprise Funds (6) Other Funding Cost Estimates Last Updated:						11/27/2019

Project Title: Firehouse Service 134 Replacement

Department: Fire Commission

Author: Bruce Dixon, Fire Chief

Description, Purpose, and Projected Useful Life:

The current Service 134 is a 2009 Chevrolet Suburban four wheel drive that has served the purpose of the First Response Vehicle for every medical call and the majority of all other emergencies in town. This is the most active emergency vehicle in your fire department. This vehicle contains the Incident Command Center and communications needed to handle just about any size incident in town. The vehicle also contains the EMS equipment to handle emergencies from the basic first aid call up to major trama injuries, Haz Mat, child birth, and CPR incidents. This vehicle was donated to the Bolton Vol. Fire Department back in 2008. The new proposed replacement vehicle would be the same type of four wheel drive vehicle. It would also have a sufficient power train and components to pull a fully loaded trailer. This vehicle would upgrade our capabilities noted above and become the first line response vehicle, along with the current Suburban with is scheduled to be equiped for other purposes in the fire department. This vehicle was scheduled to be replaced back in 2017, but at that time it was requested that this vehicle be moved back to 2019 because of the vehicles good condition from the care that the volunteers have given to this vehicle. This vehicle is projected to last as long as 15+ years due to the redirecting of duties for which the vehicle will be used.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-
D. Equipment	1	60,544.00	38,000.00	-	-	-	-	98,544.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	60,544.00	38,000.00	-	-	-	-	98,544.00
I. Annual Maintenance & Repair		-	300.00	300.00	300.00	300.00	300.00	1,500.00
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpris	se Funds	(6) Other Funding		Cost Estimates	Last Updated:		12/24/2019

Project Title: Firehouse Service ET 334 Replacement

Department: Fire Commission

Author: Bruce Dixon, Fire Chief

Description, Purpose, and Projected Useful Life: FY 2021 CIP - Item #4

Your 1993 Engine Tank 334 has a six person cab, 1,000 gallons of water, 1,500 GPM water pump. It was refurbished in 2013 with the mind set that we could get another 10 years of use from this emergency vehicle. Since that time, we have replace the tires, hose, and rebuild some of the water pump due to corrossion issues. Replacement parts are getting harder to find. The projected replacement schedule will make your front line, first due emergency fire truck 30 years old. Fifty thousand dollars a year has been directed towards this project for several years already.



	Source of			Estimated	Expenditures by Fi	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-
D. Equipment	2	180,000.00	-	630,000.00	-	-	-	810,000.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	2	180,000.00	-	630,000.00	-	-	-	810,000.00
I. Annual Maintenance & Repair		-	-	-	-	1,000.00	1,000.00	2,000.00
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpris	se Funds	(6) Other Funding		Cost Estimates	Last Updated:		12/24/2019

Project Title: Fire Suppression Water Supply

Department: Fire Commission

Author: Bruce Dixon, Fire Chief

Description, Purpose, and Projected Useful Life: FY 2021 CIP - Item #5

An onging project to improve the water supply for fire protection in areas identified by the Selectmen and the Fire Department to best protect our citizens.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		1	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction		ı	-	-	-	-	-	-
D. Equipment	1	-	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00
E. Administration		-	-	-	-	-	-	_
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	1	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	250,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding		Cost Estimates	Last Updated:		12/24/2019

Project Title: Firehouse Radio Communications Upgrade

Department: Fire Commission

Author: Bruce Dixon, Fire Chief

Description, Purpose, and Projected Useful Life:

The purpose of the project is to upgrade our existing, aged communication system to improve on interdepartmental and mutual aid communications as well as personal safety. The Fire Department currently has 46 portable, 31 mobile radios, and a transmitter on the Marcus tower, which we use for emergency and routine communications. This equipment is currently between 11 and 26 years old. The Tolland County Dispatch Center and our mutual aid partners are continuing to upgrade our equopment due to new technology trends in the industry and because radio manufacturers discontinue equipment, parts, and support. The Fire Department currently interacts via radios with the 911 Dispatch Center (TN), 13 nearby Fire Departments, Life Star, Ambulance Service of Manchester (ASM), town services, and the CSP. This upgrade would be timed with major upgrades by the Tolland County Dispatch Center (E9-11 Center), upgrading our communication system to be inline with new county radio technology during daily emergency situations and increasing the chances of your firefighter and support member's safety.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction		-	-	50,000.00	-	-	-	50,000.00
D. Equipment	1	-	-	-	-	90,609.00	-	90,609.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	50,000.00	-	90,609.00	-	140,609.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpris	se Funds	(6) Other Funding		Cost Estimates	Last Updated:		11/27/2019

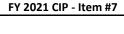
Project Title: Firehouse Storage Garage

Department: Fire Commission

Author: Bruce Dixon, Fire Chief

Description, Purpose, and Projected Useful Life:

The current firehouse is over-crowded with respects to vehicle parking space and equipment storage. The best option is an addition of several bays with an overhead storage area onto the current firehouse, as it was designed for future expansion in the early 1980s. As an auxiliary option that was discussed by the Buildings & Grounds Department and the Fire Department, considering the stairway that was just purchased, a separate remote storage building would alleviate the current problem for a period of time. A modest 12x40 ft garage could house several of the seasonal vehicles and equipment. The request would be to not have windowss, just a basic storage building. Pricing includes garage, delivery, and set-up.





	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		1	-	-	-	-	-	ı
B. Land and Right of Way		•	-	-	-	-	-	-
C. Construction		ı	-	-	-	-	-	ı
D. Equipment	1	-	15,720.00	-	-	-	-	15,720.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	15,720.00	-	-	-	-	15,720.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding		Cost Estimates	Last Updated:		11/27/2019

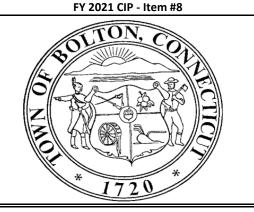
Project Title: Heritage Farm Restoration & Code Compliance

Department: **Buildings & Grounds**

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:
For the farmhouse and barn to be used for purposes besides storage, they must be brought up to current building codes.

The Heritage Farm Commission has requested that \$350,000 be appropriated to this end between now and FY 2025.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering	1	ı	25,000.00	-	-	-	-	25,000.00
B. Land and Right of Way			-	-	-	-	-	-
C. Construction	1	1	-	50,000.00	75,000.00	100,000.00	100,000.00	325,000.00
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	25,000.00	50,000.00	75,000.00	100,000.00	100,000.00	350,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds (6) Other Funding Cost Estimates Last Updated						11/27/2019

Project Title: Herrick Park Furnace

Department: **Buildings & Grounds**

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life: FY 2021 CIP - Item #9

The forced hot air furnance at Herrick Park will be 15 years old in FY 2023, which is the projected end of its lifecycle.



	Source of			Estimated	d Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	1
C. Construction		-	-	-	-	-	1	ı
D. Equipment	1	-	-	-	14,000.00	-	-	14,000.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	-	14,000.00	-	-	14,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpris	se Funds	(6) Other Funding	5	Cost Estimates	Last Updated:		11/27/2019

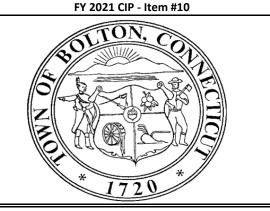
Project Title: Herrick Park Soccer Fields

Department: **Buildings & Grounds**

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

There is a need for additional playing fields in town. Jacobson & Associates completed a preliminary design for the area across from the playscape at Herrick Park. Their estimate for the project is \$275,000; this proposal funds the project at a rate of \$30,000 per year, starting in FY 2022, until enough funding has been accumulated that the project can be completed.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering	1	-	-	30,000.00	30,000.00	30,000.00	30,000.00	120,000.00
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	30,000.00	30,000.00	30,000.00	30,000.00	120,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private I	Funding						
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding	3	Cost Estimates	Last Updated:		11/27/2019

Project Title: Highway General Road Resurfacing

Department: **Highway Department**

Author: Lance Dimock, Highway Supervisor

Description, Purpose, and Projected Useful Life: FY 2021 CIP - Item #11

To be used for road resurfacing, as planned by the Board of Selectmen.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	ı
B. Land and Right of Way		-	-	-	-	-	1	-
C. Construction	1	-	30,000.00	20,000.00	10,000.00	-	-	60,000.00
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	1	1
H. Contingency		1	-	-	-	-	-	-
TOTAL	1	-	30,000.00	20,000.00	10,000.00	-	-	60,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding		Cost Estimates	Last Updated:		11/27/2019

Project Title: Highway Lo-Pro Dump Truck Replacement

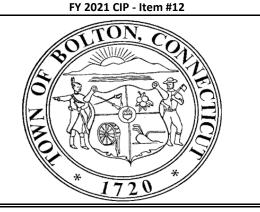
Department: **Highway Department**

Author: Lance Dimock, Highway Supervisor

Description, Purpose, and Projected Useful Life:

Replacement of 1999 F450 with plow and dump body. Total cost of \$65,000, but \$30,000 was funded in FY 2020. This

proposal seeks to fund the remainder in FY 2021.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	ı	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	1
C. Construction		-	-	-	-	-	-	1
D. Equipment	1	35,000.00	30,000.00	-	-	-	-	65,000.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	35,000.00	30,000.00	-	-	-	-	65,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpris	se Funds	(6) Other Funding		Cost Estimates	Last Updated:		11/27/2019

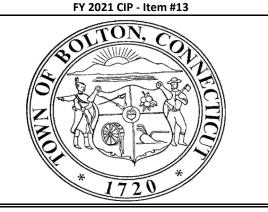
Project Title: Highway Plow Truck Replacement

Department: **Highway Department**

Author: Lance Dimock, Highway Supervisor

Description, Purpose, and Projected Useful Life:

Truck to replace 2003 Freightliner Dump-Plow Truck. Useful life is 20 years. Funding was started in FY 2020 at the amount of \$65,000. Coupled with two installments of \$70,000 in FY 2021, we will reach our total estimated cost of \$205,000.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	ı
C. Construction		-	-	-	-	-	-	-
D. Equipment	1	65,000.00	70,000.00	70,000.00	-	-	-	205,000.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	65,000.00	70,000.00	70,000.00	-	-	-	205,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpris	se Funds						11/27/2019

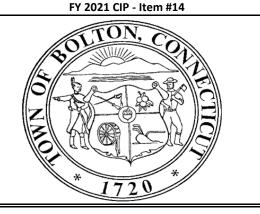
Project Title: **Highway Skid-Steer Loader**

Department: **Highway Department**

Author: Lance Dimock, Highway Supervisor

Description, Purpose, and Projected Useful Life:

Medium-sized skid-steer loader to be used for construction and maintenance. This would compliment the larger equipment the town already possesses and would be especially useful in walking or biking trail work.



	Source of			Estimated	d Expenditures by Fi	scal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-
D. Equipment	1	-	-	-	60,000.00	-	-	60,000.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	-	60,000.00	-	-	60,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	Funding (5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterpris	se Funds				Last Updated:		11/27/201

Project Title: Indian Notch Park Playscape

Department: **Buildings & Grounds**

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:
Indian Notch Park does not currently have any play equipment. This allocation would allow for the construction of a brand-

new set of playscape equipment.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering	1	-	-	-	500.00	-	-	500.00
B. Land and Right of Way		-	-	-	-	-	1	1
C. Construction	1	-	-	-	18,000.00	-	-	18,000.00
D. Equipment	1	-	-	-	18,000.00	-	-	18,000.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs		_	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	-	36,500.00	-	-	36,500.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding	5	Cost Estimates	Last Updated:		11/27/2019

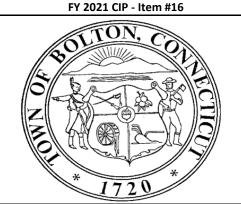
Project Title: Library Children's Room/Conference Room Renovation

Department: Buildings & Grounds

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

The Library has asked to have the conference room and the entrance to the children's room renovated. They want to allow for easier access to the children's area from the hallways and to turn the conference room into an office. This renovation would turn the current conference room into an office that has full HVAC and internet and phone hookups.



	Source of			Estimated	d Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering	1	ı	-	-	1,000.00	-	-	1,000.00
B. Land and Right of Way		1	-	-	-	-	1	-
C. Construction	1	-	-	-	12,000.00	-	-	12,000.00
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	-	13,000.00	-	-	13,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds	Funds (6) Other Funding			Last Updated:		11/27/2019

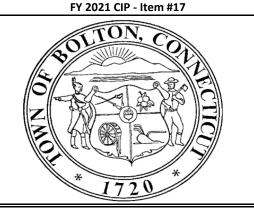
Project Title: Library Copier

Department: **Buildings & Grounds**

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

The copiers are on a replacement schedule. The Library's copier will be due for replacement in FY 2022; after considering the large burden on taxpayers in FY 2022, however, it is recommended by Town administration that the project be pushed out to FY 2023.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	1	-
C. Construction		_	-	-	-	-	-	-
D. Equipment	1		-	-	16,000.00	-	-	16,000.00
E. Administration			-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	-	16,000.00	-	-	16,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds	Funds (6) Other Funding			Last Updated:		11/27/2019

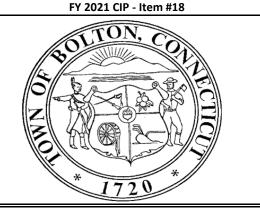
Project Title: Natural Gas Infrastructure

Department: Selectmen's Office

Author: Joshua Steele Kelly, Town Administrator

Description, Purpose, and Projected Useful Life:

The town is currently in the midst of a contract with the gas company, resulting in a \$31,000 payment each year, in exchange for the town buildings being converted to natural gas several years ago. This expense has typically been funded through the Capital Reserve Fund.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction		_	-	-	-	-	-	-
D. Equipment		_	-	-	-	-	-	-
E. Administration			-	-	-	-	-	-
F. Other Costs	1	_	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	155,000.00
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	155,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	e Funds (6) Other Funding			Cost Estimates	Last Updated:		12/23/2019

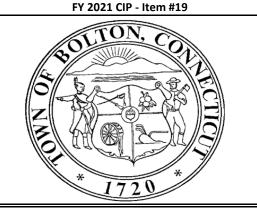
Project Title: Notch Road Municipal Center Demolition - North Wing

Department: Buildings & Grounds

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

As per the BVH report, the building is past its usefulness. If not demolished by FY 2024 or FY 2025, it will start to collapse on its own. This request will cover costs associated with demolishing the North wing of the building.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering	1	-	-	20,000.00	-	-	-	20,000.00
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction	1	68,000.00	-	300,000.00	-	-	-	368,000.00
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	68,000.00	-	320,000.00	-	-	-	388,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding	3	Cost Estimates	Last Updated:		11/27/2019

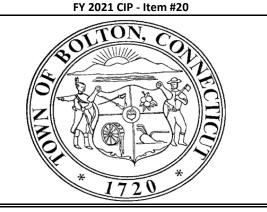
Project Title: Senior Center Van

Department: Senior & Social Services

Author: Carrie Concatelli, Director of Senior & Social Services

Description, Purpose, and Projected Useful Life:

Purchase of mini van for the Senior & Social Services Department for use by van drivers and town staff. Currently project 25,000 miles per year for our transportation program. Projected mileage may increase due to demand for senior and disabled transportation increasing in line with demographic projections. Lifeuse of vehicle is 100,000 miles, resulting in the need for a replacement vehicle every 4-5 years with current mileage usage.



	Source of			Estimated	d Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	=
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-
D. Equipment	1	-	-	-	-	40,000.00	-	40,000.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	-	-	40,000.00	-	40,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding	5	Cost Estimates	Last Updated:		11/27/2019

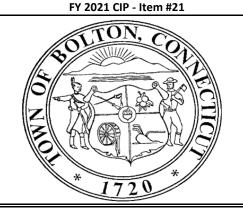
Project Title: Town Clerk's Copier

Department: **Buildings & Grounds**

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

The copiers are on a replacement schedule. The Clerk's copier is due to be replaced in FY 2024.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	1	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	1
C. Construction		-	-	-	-	-	-	1
D. Equipment	1	-	-	-	-	12,000.00	-	12,000.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	-	-	12,000.00	-	12,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding (5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterpri	e Funds (6) Other Funding			Cost Estimates	Last Updated:		11/27/2019

Project Title: Town Clerk's Vault Floor

Department: **Buildings & Grounds**

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

There are missing floor tiles in the vault. They should all be removed for safety and practical purposes.

FY 2021 CIP - Item #22

	Source of			Estimated	Expenditures by I	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering	1	-	-	3,000.00	-	1	-	3,000.00
B. Land and Right of Way		ı	-	-	-	-	1	-
C. Construction	1	-	-	12,500.00	-	-	-	12,500.00
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	15,500.00	-	-	-	15,500.00
I. Annual Maintenance & Repair		-	-	-	_	-	-	-
(1) General Fund	(3) Private F	Funding (5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterpri	e Funds (6) Other Funding			Cost Estimates	Last Updated:		11/27/2019

Project Title: Town Garage Paving

Department: **Buildings & Grounds**

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

The paving at the garage is crumbling and has large pot holes. It need to be re-paved as well as the area around the new

addition once it is completed.



	Source of			Estimated	Expenditures by F	Fiscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction	1	-	70,000.00	-	-	-	-	70,000.00
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	70,000.00	-	-	-	-	70,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds						11/27/2019

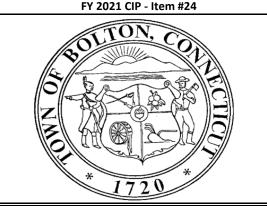
Project Title: Town Hall Facility Expansion

Department: Selectmen's Office

Author: Joshua Steele Kelly, Town Administrator

Description, Purpose, and Projected Useful Life:

The current Town Hall, originally opened in 1914, cannot currently hold all town staff. At the present time, the entire Finance Department, the Treasurer, and both Registrars of Voters are forced to work in the Notch Road Municipal Center due to lack of space in Town Hall, and other members of the town staff are forced to work in temporary rooms and cubicles and take up what would otherwise be more usable meeting space for the people of the town and staff. Furthermore, sections of the Notch Road Municipal Center have become generally unsafe and the structure needs to be demolished, displacing more staff. In order to correct these issues, a new town facility is absolutely essential. There are many ways that new space could be established: an expansion onto the current Town Hall is possible, new town offices on the site of the old Notch Road Municipal Center may be possible, or a new community center may be developed with the idea that the current Senior Center would become town offices. In order to explore all these options, a sum of money has been put away for Planning & Engineering costs associated with this larger project.



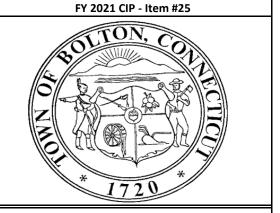
	Source of			Estimated	d Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering	1	148,896.92	-	-	-	-	-	148,896.92
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction	2	-	-	TBD	-	-	-	-
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	TBD	-	-	-	-
H. Contingency	2	-	-	TBD	-	-	-	-
TOTAL	1 & 2	148,896.92	-	-	-	-	-	148,896.92
I. Annual Maintenance & Repair		-	-	_	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federa	l Aid				
(2) Municipal Bonds	(4) Enterpris	se Funds	(6) Other Fundin	g	Cost Estimates	Last Updated:		2/12/2020

Project Title: Town Hall Paving

Department: **Buildings & Grounds**

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:
The pavement ant Town Hall is crumbling and needs to be reclaimed, graded, repaved, and striped.



	Source of			Estimated	Expenditures by I	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	_	-	-	-
C. Construction	1	-	-	80,000.00	-	-	-	80,000.00
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	_	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	80,000.00	-	-	-	80,000.00
I. Annual Maintenance & Repair		-	-	-	_	-	-	-
(1) General Fund	(3) Private I	Funding (5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterpri	se Funds	e Funds (6) Other Funding			Last Updated:		11/27/2019

Project Title: Town Hall Sedan

Department: Selectmen's Office

Author: Joshua Steele Kelly, Town Administrator

Description, Purpose, and Projected Useful Life:

The sedan that operates out of Town Hall, currently a Ford Focus, was set to be replaced in FY 2020, but was moved back to following years due to budget concerns. After considering the large burden on taxpayers in FY 2021 and FY 2022, it is recommended by Town administration that the project be completed in FY 2023.



	Source of			Estimated	d Expenditures by Fi	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-
D. Equipment	1	-	-	-	27,000.00	-	-	27,000.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	_
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	-	27,000.00	-	-	27,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds				Last Updated:		2/12/2020

Project Title: Town Hall SUV

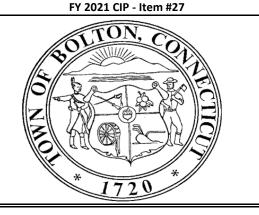
Department: Selectmen's Office

Author: Joshua Steele Kelly, Town Administrator

Description, Purpose, and Projected Useful Life:

The SUV that operates out of Town Hall, currently a Ford Explorer, was set to be replaced in FY 2020, but was moved back to

following years due to budget concerns. It is recommended that it be replaced in FY 2021.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	ı
C. Construction		-	-	-	-	-	-	-
D. Equipment	1	-	32,000.00	-	-	-	-	32,000.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	32,000.00	-	-	-	-	32,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	Funding (5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterpri	se Funds				Last Updated:		2/12/2020

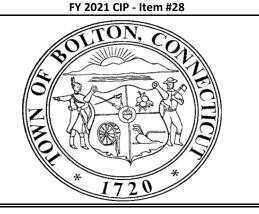
Bolton Center School Rooftop Air Conditioning Units Project Title:

Department: **Board of Education**

John Butrymovich, Director of Buildings & Grounds Author:

Description, Purpose, and Projected Useful Life: The existing rooftop AC units are over twenty years old (installed in 1994). They are inefficient and costly to maintain.

Replacement parts are difficult to find. The units need replacement.



RECOMMENDED FINANCING

	Source of			Estimate	d Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	•	-	ı	-	ı
B. Land and Right of Way		-	-	1	-	-	1	-
C. Construction		_	-	-	-	-	-	-
D. Equipment	1		-	-	TBD	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	-	-	-	-	-
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Δid				

(2) Municipal Bonds

- (3) Private Funding (4) Enterprise Funds
- (6) Other Funding

Cost Estimates Last Updated:

None Acquired

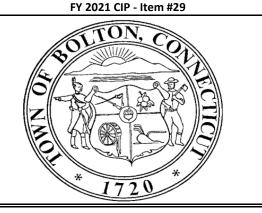
Bolton Center School Blinds Project Title:

Department: **Board of Education**

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

The window blinds at the center school are over 15 years old. Many of them are not operable. Those that are must constantly be maintained and lubed. Much of the operating hardware is worn out. They should be replaced.



RECOMMENDED FINANCING

	Source of			Estimate	d Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-
D. Equipment	1	-	-	-	TBD	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	-	-	-	-	-
I. Annual Maintenance & Repair		-	-	-	-	-	•	-
(1) General Fund (2) Municipal Bonds	(3) Private F(4) Enterpri	_	(5) State/Federal(6) Other Funding		Cost Estimates	Last Updated:		None Acquired

Project Title: Bolton Center School Exterior Door Replacement

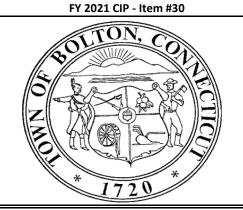
Department: Board of Education

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

The metal exterior doors and frames are rusting out. They are often not closing properly, leaving the building unsecured.

They should be replaced.



	Source of			Estimated	d Expenditures by Fi	scal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	ı
B. Land and Right of Way		-	-	-	-	-	-	ı
C. Construction	1	-	-	-	13,000.00	-	-	13,000.00
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-		-	-	-	-
G. Bonding		-	-	-	-	-	_	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	-	13,000.00	-	-	13,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpris	se Funds				Last Updated:		1/22/2020

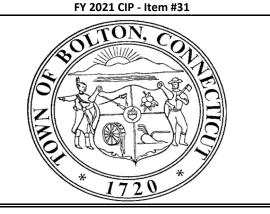
Project Title: **Bolton Center School Greenhouse**

Department: Board of Education

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

The greenhouse at the center school has many leaks which must constantly be addressed. It no longer is useful. It should be reconstructed to address the current issues and be more appropriate.



	Source of			Estimated	l Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction	1	-	-	-	23,000.00	-	-	23,000.00
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	-	23,000.00	-	-	23,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	Funding (5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterpri				Cost Estimates	Last Updated:		1/22/2020

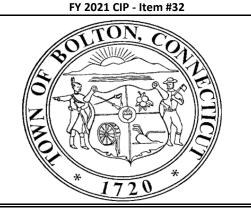
Project Title: Bolton Center School HVAC Evaulation & Replacement

Department: Board of Education

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

The schools 18 original air handlers (installed 1994) are constantly needing repairs. Parts are no longer readily available. A mechanical engineering study should be conducted to evaluate the current system, make suggestions on replacement and a cost. Those recommendation should happen the following year.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering	1	-	42,000.00	-	-	-	-	42,000.00
B. Land and Right of Way		ı	-	-	-	-	-	-
C. Construction	1	-	-	TBD	-	-	-	-
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		ı	-	-	-	-	-	ı
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	1	42,000.00	-	-	-	-	42,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	Funding (5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding	5	Cost Estimates	Last Updated:		1/22/2020

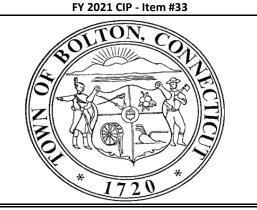
Project Title: Bolton Center School Library Remodel

Department: Board of Education

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

The center school's library is in need of a remodel. It is out dated and does not meet the current demands. The layout, fixtures flooring and furniture needs replacing.



	Source of			Estimated	Expenditures by	Fiscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering	1	-	-	1	•	TBD	-	ı
B. Land and Right of Way		-	-	-	•	-	-	-
C. Construction	1	-	-	-	-	TBD	1	-
D. Equipment	1	-	-	-	•	TBD	-	ı
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	-	-	-	-	-
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	Funding (5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterpri	se Funds				s Last Updated:		None Acquired

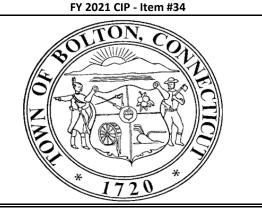
Project Title: **Bolton Center School Roof Replacement & Masonry Repairs**

Department: Board of Education

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

The roof on the school will be at its lifespan in 2022 at which time the warranty will expire. As per the CME report, the masonry parapets sound be repaired when the roof is replaced. Because of the scope of work a professional design with bid specifications should be done prior to the project going out to bid.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering	1	-	236,000.00	59,000.00	-	-	-	295,000.00
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction	2	-	-	TBD	-	-	-	-
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1, 2	-	236,000.00	59,000.00	-	-	-	295,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	Funding (5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding	S	Cost Estimates	Last Updated:		1/22/2020

Project Title: Bolton Center School Science Lab Upgrade

Department: Board of Education

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

The BCS Science lab is over twenty years old. The work stations have water and gas lines that are no longer used. The layout of the lab are no longer practical They need to be renovated and reworked.



FY 2021 CIP - Item #35

	Source of			Estimated	d Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering	1	-	-	-	-	15,000.00	-	15,000.00
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction	1	-	-	-	-	135,000.00	-	135,000.00
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	-	-	150,000.00	-	150,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds	e Funds (6) Other Funding			Last Updated:		1/22/2020

Project Title: **Bolton Center School Septic System Evaluation**

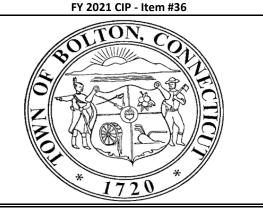
Department: Board of Education

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

Due to health and environmental concerns the septic system at the Center School needs to be re evaluated to make sure it

is still operating as designed and is code compliant.



	Source of			Estimated	Expenditures by I	Fiscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering	1	-	-	30,000.00	-	-	ı	30,000.00
B. Land and Right of Way		ı	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	30,000.00	-	-	-	30,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	Funding (5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding	5	Cost Estimates Last Updated:			1/22/2020

Project Title: Bolton Center School Window Replacement

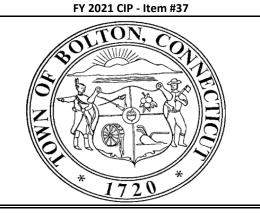
Department: Board of Education

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

Many of the windows at the Center school have seals that have failed. They are no longer energy efficient and many of

which you can no long see out.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	1	ı
C. Construction	1	-	10,000.00	10,000.00	-	-	-	20,000.00
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	10,000.00	10,000.00	-	-	1	20,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding		Cost Estimates Last Updated:			1/22/2020

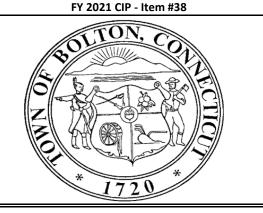
Project Title: **Bolton High School Blinds**

Department: **Board of Education**

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:
The window blinds at the high school are 10 years old. Many of them are not operable. Those that are must constantly be

maintained and lubed. Much of the operating hardware is worn out. They should be replaced.



RECOMMENDED FINANCING

	Source of			Estimate	d Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	ı
C. Construction		-	-	-	-	-	-	ı
D. Equipment	1	-	-	-	TBD	-	-	1
E. Administration		-	-	-	-	-	-	-
Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	-	-	-	-	-
. Annual Maintenance & Repair		-	-	-	-	-	-	1
(1) General Fund	(3) Private F		(5) State/Federal	Aid		<u> </u>		

(2) Municipal Bonds

- (4) Enterprise Funds
- (6) Other Funding

Cost Estimates Last Updated:

None Acquired

Project Title: Bolton High School HVAC Controllers

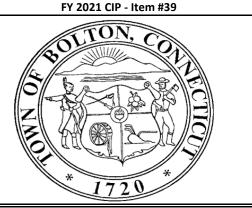
Department: Board of Education

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

The BCU controllers at the High school are obsolete. Replacement parts are no longer available from the manufacturer. They

should be replaced before a failure occurs.



	Source of			Estimated	d Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction	1	-	-	-	-	24,000.00	-	24,000.00
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	-	-	-	24,000.00	-	24,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding	S	Cost Estimates Last Updated:			1/22/2020

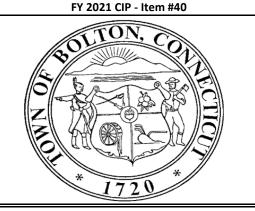
Project Title: Bolton High School Soccer Field

Department: Board of Education

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

The soccer field at the high school is in need of reconstruction. The crown of the field has disappeared. Water no longer drains off. What drainage that was installed no longer works properly. A large number of games must be canceled due to unsafe playing conditions.



	Source of			Estimated	Expenditures by I	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		ı	-	-	-	-	-	-
C. Construction	2	-	-	1,490,000.00	-	-	-	1,490,000.00
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	2	1	-	1,490,000.00	-	-	-	1,490,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	unding (5) State/Federal Aid					
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding		Cost Estimates Last Updated:			1/22/2020

Project Title: Bolton High School Storage Garage

Department: **Board of Education**

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

There is currently a lack of storage for the district buses and athletic equipment. A three bay storage building is needed.

FY 2021 CIP - Item #41

	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	1	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction	1	-	-	-	23,000.00	-	-	23,000.00
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		1	-	-	-	-	1	1
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	1	-	-	23,000.00	-	-	23,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund) General Fund (3) Private Funding (5) State/Federal Aid							
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding	Ş	Cost Estimates Last Updated:			1/22/2020

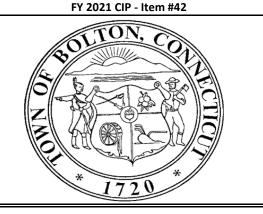
Project Title: **Bolton High School Tennis Courts**

Department: Board of Education

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

The tennis courts at the high school that are in need of replacement. Repairs that were done 4-5 years ago have begun to fail again. Large cracks are repapering. Fencing around the courts are rotting out. The lighting is not reliable.



	Source of			Estimated	d Expenditures by I	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	1	1
C. Construction	1	-	580,000.00	-	-	-	-	580,000.00
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	_	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	580,000.00	-	-	-	-	580,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding		Cost Estimates Last Updated:			1/22/2020

Project Title: Board of Education Door Lock Replacement

Department: Board of Education

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

This project was partially funded in FY 2020. It is to improve the safety of the classrooms and offices in the event of an emergency. Changing the hardware so that the only way in is with a key.



	Source of			Estimated	d Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	ı
C. Construction	1	\$ 45,211.00	23,889.00	-	-	-	-	69,100.00
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	_	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	45,211.00	23,889.00	-	-	-	-	69,100.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	1
(1) General Fund	1) General Fund (3) Private Funding (5) State/Federal Aid							
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding		Cost Estimates	Last Updated:		1/22/2020

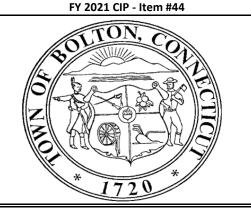
Project Title: Board of Education Stake Body Truck

Department: Board of Education

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

The Dodge handed down from the Highway dept. is rusting out and is in dire need of replacement. A flat bed dump body with landscape sides is more appropriate for the needs of the district. Comes with plow, Sander 92002.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-
D. Equipment	1	_	55,000.00	-	-	-	-	55,000.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs		_	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	55,000.00	-	-	-	-	55,000.00
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding		Cost Estimates Last Updated:			1/22/2020

Project Title: **Board of Education Tractor Replacement**

Department: Board of Education

Author: John Butrymovich, Director of Buildings & Grounds

Description, Purpose, and Projected Useful Life:

The 1998 John Deere needs to be replaced. Parts are harder to get. There has been more required repairs. This piece of

equipment is used year round and needs to be more dependable.



	Source of			Estimated	Expenditures by F	iscal Year		
	Funds	Previously Allocated	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total 5-Year Costs
A. Planning and Engineering		1	-	-	-	-	-	ı
B. Land and Right of Way		ı	-	-	-	-	-	ı
C. Construction		-	-	-	-	-	-	-
D. Equipment	1	-	36,000.00	-	-	-	-	36,000.00
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
TOTAL	1	-	36,000.00	-	-	-	-	36,000.00
I. Annual Maintenance & Repair		-	-	_	-	-	-	-
(1) General Fund	(3) Private F	unding	(5) State/Federal	Aid				
(2) Municipal Bonds	(4) Enterpri	se Funds	(6) Other Funding		Cost Estimates	Last Updated:		1/22/2020