

Committee of the Whole Meeting Agenda
April 25, 2023

A Committee of the Whole meeting will be held on **Tuesday, April 25, 2023, at 5:00 PM in the Ferrante School Committee Room and via Zoom Meeting.**

Join Zoom Meeting

<https://us02web.zoom.us/j/83559233172?pwd=QmU2bFFKUKU3S0tOeIEzdG9hOHFCZz09>

Meeting ID: 835 5923 3172

Passcode: 462020

Watch on Revere School Committee YouTube:

<https://www.youtube.com/c/revereschoolcommittee>

AGENDA:

1. Consent Calendar
 - Approval of Minutes
 - Warrants (Attached)
 - Financial Reports (Attached)
 - Food Service Financials (None)
 - Communications (None)
 - Enrollment Update (None)
 - Personnel Items (Attached)
 - New Hires
 - Retirements/ Resignations/ Terminations
 - Acceptance of Donations/ Gifts/Grants (None)
 - FY 24 Innovation Career Pathways
 - FY 23 Immigrant Grant - \$60,000
 - FY 23 Deeper Learning Implantation Grant - \$45,000
 - Open SciEd Grant - \$175,000
 - School Field Trips (Attached)
2. Regular Meeting Agenda Items and Miscellaneous Items

Respectfully submitted,

Dianne K. Kelly, Ed.D

Superintendent of Schools

DK/rp

	A	B	C	D	E	F
1	Revere Public Schools					
2	INVOICES FOR SCHOOL COMMITTEE APPROVAL					
3	April 25, 2023					
4						
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
10	APPROPRIATED ACCOUNTS					
11						
12	RICOH USA INC	310908	SUPERINTENDENTS CONTRACT SERV	20235085	\$ 3,998	COPIER LEASE AND MAINTENANCE
13	FRONTLINE TECHNOLOGI	310908	SUPERINTENDENTS CONTRACT SERV	20236208	\$ 15,397	PROFESSIONAL LEARNING MANAGEMENT SYSTEM
14	LIONBRIDGE TECHNOLGI	310908	SUPERINTENDENTS CONTRACT SERV	20235103	\$ 1,049	INTERPRETATION SERVICES
15	T-MOBILE USA INC	310908	SUPERINTENDENTS CONTRACT SERV	20235106	\$ 941	MOBILE PHONE SERVICES
16	DICK BLICK COMPANY	310908	SUPERINTENDENTS SUPPLIES MATS	20236086	\$ 130	OFFICE SUPPLIES AND MATERIALS
17	W B MASON COMPANY IN	310908	SUPERINTENDENTS SUPPLIES MATS	20235780	\$ 98	OFFICE SUPPLIES
18	W B MASON COMPANY IN	310908	SUPERINTENDENTS SUPPLIES MATS	20235780	\$ 52	OFFICE SUPPLIES
19	W B MASON COMPANY IN	310908	SUPERINTENDENTS SUPPLIES MATS	20235780	\$ 97	OFFICE SUPPLIES
20	W B MASON COMPANY IN	310908	SUPERINTENDENTS SUPPLIES MATS	20235780	\$ 146	OFFICE SUPPLIES
21	W B MASON COMPANY IN	310908	SUPERINTENDENTS SUPPLIES MATS	20235780	\$ 11	OFFICE SUPPLIES
22	W B MASON COMPANY IN	310908	SUPERINTENDENTS SUPPLIES MATS	20235780	\$ 62	OFFICE SUPPLIES
23	GOVCONNECTION INC	310908	SUPERINTENDENTS SUPPLIES MATS	20236238	\$ 1,431	INK CARTRIDGES
24	GOVCONNECTION INC	310908	SUPERINTENDENTS SUPPLIES MATS	20236238	\$ 956	INK CARTRIDGES
25	JOURNAL TRANSCRIPT N	310908	SUPERINTENDENTS OTHER COSTS	20235415	\$ 40	NOTICES FOR RPS DISTRICT EVENT
26	JOURNAL TRANSCRIPT N	310908	SUPERINTENDENTS OTHER COSTS	20235415	\$ 40	NOTICES FOR RPS DISTRICT EVENT
27	MASS ASSOC OF SCH SU	310908	SUPERINTENDENTS OTHER COSTS	20236142	\$ 190	2023 M.A.S.S. MID WINTER MEETING
28	DIRECTOR OF MATHEMATICS	310908	SUPERINTENDENTS OTHER COSTS	0	\$ 473	DEEPER LEARNING CONVENTION - TRAVEL REIMBURSEMENT
29	ANTHONY SCHOOL PRINCIPAL	310908	SUPERINTENDENTS OTHER COSTS	0	\$ 664	DEEPER LEARNING CONVENTION - TRAVEL REIMBURSEMENT
30	ASSISTANT SUPERINTENDENT	310908	SUPERINTENDENTS OTHER COSTS	0	\$ 2,462	AASA NATIONAL CONFERENCE - TRAVEL REIMBURSEMENT
31	COMMUNITY SHOWCASE	310908	SUPERINTENDENTS OTHER COSTS	20225507	\$ 795	COMMUNITY BANNER
32	WOODS, CASEY	310908	SUPERINTENDENTS OTHER COSTS	0	\$ 473	DEEPER LEARNING CONVENTION - TRAVEL REIMBURSEMENT
33	CREATIVE TOUCH	310908	SUPERINTENDENTS OTHER COSTS	20236118	\$ 25,810	APPAREL PURCHASE FOR STAFF
34	W B MASON COMPANY IN	310908	OTHER DISTRICT WIDE SUPPLIES	20236072	\$ 4,716	COPY PAPER
35	HIGHLAND SHREDDING L	310908	OTHER DISTRICT WIDE COSTS	20236106	\$ 1,300	SHREDDING SERVICE
36	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20235087	\$ 309	OFFICE SUPPLIES
37	CAM OFFICE SERVICES	310908	BUSINESS FINANCE SUPPLIES MATS	20235081	\$ 63	OFFICE SUPPLIES
38	CAM OFFICE SERVICES	310908	BUSINESS FINANCE SUPPLIES MATS	20235079	\$ 245	COPY MACHINE SUPPLIES
39	DS SERVICES OF AMERI	310908	BUSINESS FINANCE SUPPLIES MATS	20235082	\$ 176	WATER FOR OFFICE
40	VALERIO DOMINELLO	310908	LEGAL SERVICES	20235470	\$ 6,654	LEGAL SERVICES
41	MSSAA	320108	INSTRUCTIONAL MATERIALS	20236143	\$ 150	MEMBERSHIP DUES
42	CAM OFFICE SERVICES	320108	INSTRUCTIONAL MATERIALS	20236165	\$ 934	COPY MACHINE SUPPLIES

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
43	REALLY GOOD STUFF	320108	INSTRUCTIONAL MATERIALS	20236013	\$ 615	\$200 - CLASSROOM SUPPLIES
44	REALLY GOOD STUFF	320108	INSTRUCTIONAL MATERIALS	20235992	\$ 579	\$200 - CLASSROOM SUPPLIES
45	REALLY GOOD STUFF	320108	INSTRUCTIONAL MATERIALS	20236013	\$ 23	\$200 - CLASSROOM SUPPLIES
46	REALLY GOOD STUFF	320108	INSTRUCTIONAL MATERIALS	20236048	\$ 202	\$200 - CLASSROOM SUPPLIES
47	OCKERS COMPANY INC	320108	INSTRUCTIONAL MATERIALS	20236049	\$ 2,590	CHARGING CART
48	RICOH USA INC	320108	INSTRUCTIONAL MATERIALS	20226218	\$ 3,236	COPIER LEASE
49	SCHOOL SPECIALTY LLC	320108	INSTRUCTIONAL MATERIALS	20235182	\$ 17	OFFICE/CLASSROOM SUPPLIES
50	SCHOOL SPECIALTY LLC	320108	INSTRUCTIONAL MATERIALS	20235182	\$ 202	OFFICE/CLASSROOM SUPPLIES
51	SCHOOL SPECIALTY LLC	320108	INSTRUCTIONAL MATERIALS	20235182	\$ 72	OFFICE/CLASSROOM SUPPLIES
52	SCHOOL SPECIALTY LLC	320108	INSTRUCTIONAL MATERIALS	20235585	\$ 73	OFFICE/CLASSROOM SUPPLIES
53	SCHOOL SPECIALTY LLC	320108	INSTRUCTIONAL MATERIALS	20235182	\$ 1,134	OFFICE/CLASSROOM SUPPLIES
54	SCHOOL SPECIALTY LLC	320108	INSTRUCTIONAL MATERIALS	20235585	\$ 3,865	OFFICE/CLASSROOM SUPPLIES
55	SCHOOL SPECIALTY LLC	320108	INSTRUCTIONAL MATERIALS	20236015	\$ 1,473	\$200 - CLASSROOM SUPPLIES
56	OTC BRANDS INC	320108	INSTRUCTIONAL MATERIALS	20236040	\$ 493	\$200 - CLASSROOM SUPPLIES
57	OTC BRANDS INC	320108	INSTRUCTIONAL MATERIALS	20236039	\$ 43	\$200 - CLASSROOM SUPPLIES
58	FREISEN CHRISTOPHER	320108	INSTRUCTIONAL MATERIALS	0	\$ 166	PETTY CASH REIMBURSEMENT
59	4IMPRINT INC	320108	INSTRUCTIONAL MATERIALS	20235779	\$ 558	MUGS FOR STAFF
60	LAKESHORE PARENT LLC	320108	INSTRUCTIONAL MATERIALS	20236057	\$ 2,124	\$200 - CLASSROOM MATERIALS
61	LAKESHORE PARENT LLC	320108	INSTRUCTIONAL MATERIALS	20236056	\$ 275	\$200 - CLASSROOM MATERIALS
62	PERMA-BOUND	320208	INSTRUCTIONAL MATERIALS	20235717	\$ 39	LIBRARY BOOKS
63	THERAPRO	320208	INSTRUCTIONAL MATERIALS	20236071	\$ 150	\$200 - INSTRUCTIONAL SUPPLIES
64	HIGH NOON BOOKS	320208	INSTRUCTIONAL MATERIALS	20236088	\$ 501	\$200 - INSTRUCTIONAL SUPPLIES
65	CAM OFFICE SERVICES	320208	INSTRUCTIONAL MATERIALS	20236026	\$ 807	COPY MACHINE SUPPLIES
66	CAM OFFICE SERVICES	320208	INSTRUCTIONAL MATERIALS	20236026	\$ 86	COPY MACHINE SUPPLIES
67	AMAZON.COM	320208	INSTRUCTIONAL MATERIALS	20236224	\$ 150	SUPPLIES/MATERIAL FOR PRINCIPA
68	WIPEBOOK CORPORATION	320208	INSTRUCTIONAL MATERIALS	20236079	\$ 290	\$200 - INSTRUCTIONAL SUPPLIES
69	WEST MUSIC	320308	INSTRUCTIONAL MATERIALS	20235800	\$ 433	MUSIC SUPPLIES
70	WEST MUSIC	320308	INSTRUCTIONAL MATERIALS	20235800	\$ 90	MUSIC SUPPLIES
71	W B MASON COMPANY IN	320308	INSTRUCTIONAL MATERIALS	20236093	\$ 844	FURNITURE
72	W B MASON COMPANY IN	320308	INSTRUCTIONAL MATERIALS	20236093	\$ 816	FURNITURE
73	LAZEL INC	320308	INSTRUCTIONAL MATERIALS	20236103	\$ 1,170	RENEWAL SUBSCRIPTION
74	BSN SPORTS LLC	320308	INSTRUCTIONAL MATERIALS	20236173	\$ 116	\$200 - GYM SUPPLIES
75	SCHOOL SPECIALTY LLC	320308	INSTRUCTIONAL MATERIALS	20236037	\$ 956	\$200 - TEACHERS SUPPLIES
76	OTC BRANDS INC	320308	INSTRUCTIONAL MATERIALS	20236136	\$ 323	\$200 - TEACHERS SUPPLIES
77	OTC BRANDS INC	320308	INSTRUCTIONAL MATERIALS	20236136	\$ 385	\$200 - TEACHERS SUPPLIES
78	OTC BRANDS INC	320308	INSTRUCTIONAL MATERIALS	20236136	\$ 48	\$200 - TEACHERS SUPPLIES
79	LAKESHORE PARENT LLC	320308	INSTRUCTIONAL MATERIALS	20236081	\$ 548	\$200 - INSTRUCTIONAL SUPPLIES

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
80	LAKESHORE PARENT LLC	320308	INSTRUCTIONAL MATERIALS	20236080	\$ 1,274	\$200 – CLASSROOM SUPPLIES
81	LAKESHORE PARENT LLC	320308	INSTRUCTIONAL MATERIALS	20236137	\$ 1,291	\$200 – CLASSROOM SUPPLIES
82	ORIENTAL TRADING CO	320408	INSTRUCTIONAL MATERIALS	20235984	\$ 78	\$200 GENERAL CLASSROOM SUPPLIE
83	ORIENTAL TRADING CO	320408	INSTRUCTIONAL MATERIALS	20235984	\$ 365	\$200 GENERAL CLASSROOM SUPPLIE
84	ORIENTAL TRADING CO	320408	INSTRUCTIONAL MATERIALS	20235984	\$ 152	\$200 GENERAL CLASSROOM SUPPLIE
85	ORIENTAL TRADING CO	320408	INSTRUCTIONAL MATERIALS	20235984	\$ 2	\$200 GENERAL CLASSROOM SUPPLIE
86	W B MASON COMPANY IN	320408	INSTRUCTIONAL MATERIALS	20235985	\$ 378	\$200 OFFICE SUPPLIES
87	W B MASON COMPANY IN	320408	INSTRUCTIONAL MATERIALS	20235985	\$ 12	\$200 OFFICE SUPPLIES
88	W B MASON COMPANY IN	320408	INSTRUCTIONAL MATERIALS	20235985	\$ 30	\$200 OFFICE SUPPLIES
89	CAM OFFICE SERVICES	320408	INSTRUCTIONAL MATERIALS	20236094	\$ 880	COPY MACHINE SUPPLIES
90	CAM OFFICE SERVICES	320408	INSTRUCTIONAL MATERIALS	20236094	\$ 834	COPY MACHINE SUPPLIES
91	SCHOOL SPECIALTY LLC	320408	INSTRUCTIONAL MATERIALS	20235996	\$ 23	\$200 CLASSROOM SUPPLIES & MATE
92	SCHOOL SPECIALTY LLC	320408	INSTRUCTIONAL MATERIALS	20235996	\$ 838	\$200 CLASSROOM SUPPLIES & MATE
93	WIPEBOOK CORPORATION	320408	INSTRUCTIONAL MATERIALS	20236000	\$ 138	\$200 - CLASSROOM SUPPLIES AND
94	INSPIRE TO CREATE EN	320408	INSTRUCTIONAL MATERIALS	20236019	\$ 626	\$200 - CLASSROOM SOCIAL/EMOTIO
95	LAKESHORE LEARNING M	320508	INSTRUCTIONAL MATERIALS	20236189	\$ 235	\$200 - GENERAL CLASSROOM SUPPL
96	LAKESHORE LEARNING M	320508	INSTRUCTIONAL MATERIALS	20236188	\$ 1,776	\$200 - GENERAL CLASSROOM SUPPL
97	W B MASON COMPANY IN	320508	INSTRUCTIONAL MATERIALS	20236190	\$ 512	\$200 - INSTRUCTIONAL SUPPLIES
98	W B MASON COMPANY IN	320508	INSTRUCTIONAL MATERIALS	20236190	\$ 38	\$200 - INSTRUCTIONAL SUPPLIES
99	W B MASON COMPANY IN	320508	INSTRUCTIONAL MATERIALS	20236190	\$ 29	\$200 - INSTRUCTIONAL SUPPLIES
100	CAM OFFICE SERVICES	320508	INSTRUCTIONAL MATERIALS	20236167	\$ 1,573	TONER FOR PRINTERS
101	CAM OFFICE SERVICES	320508	INSTRUCTIONAL MATERIALS	20236167	\$ 195	TONER FOR PRINTERS
102	CAM OFFICE SERVICES	320508	INSTRUCTIONAL MATERIALS	20236167	\$ 319	TONER FOR PRINTERS
103	REALLY GOOD STUFF	320508	INSTRUCTIONAL MATERIALS	20236191	\$ 511	\$200 - GENERAL CLASSROOM SUPPL
104	REALLY GOOD STUFF	320508	INSTRUCTIONAL MATERIALS	20236191	\$ 45	\$200 - GENERAL CLASSROOM SUPPL
105	SCHOOL SPECIALTY LLC	320508	INSTRUCTIONAL MATERIALS	20236197	\$ 293	\$200 - TWO TEACHERS SHARING RU
106	SCHOOL SPECIALTY LLC	320508	INSTRUCTIONAL MATERIALS	20236196	\$ 159	\$200 - SHELVING ART ROOM
107	WEST MUSIC	320608	INSTRUCTIONAL MATERIALS	20236214	\$ 199	\$200 - CLASSROOM SUPPLIES
108	RETROFIT INC	320608	INSTRUCTIONAL MATERIALS	20236179	\$ 292	CLASSROOM PROJECTOR BULBS
109	STAPLES	320608	INSTRUCTIONAL MATERIALS	20236219	\$ 422	\$200 - CLASSROOM SUPPLIES
110	STAPLES	320608	INSTRUCTIONAL MATERIALS	20236219	\$ 28	\$200 - CLASSROOM SUPPLIES
111	STAPLES	320608	INSTRUCTIONAL MATERIALS	20236219	\$ 41	\$200 - CLASSROOM SUPPLIES
112	W B MASON COMPANY IN	320608	INSTRUCTIONAL MATERIALS	20236091	\$ 7,860	COPY PAPER
113	CAM OFFICE SERVICES	320608	INSTRUCTIONAL MATERIALS	20236282	\$ 944	COPY MACHINE SUPPLIES
114	REALLY GOOD STUFF	320608	INSTRUCTIONAL MATERIALS	20236227	\$ 1,217	\$200 - CLASSROOM SUPPLIES
115	LAKESHORE PARENT LLC	320608	INSTRUCTIONAL MATERIALS	20236114	\$ 505	RUG FOR CLASSROOM
116	LAKESHORE PARENT LLC	320608	INSTRUCTIONAL MATERIALS	20236262	\$ 1,594	\$200 - CLASSROOM SUPPLIES

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
117	LAKESHORE PARENT LLC	320608	INSTRUCTIONAL MATERIALS	20236262	\$ 37	\$200 - CLASSROOM SUPPLIES
118	LAKESHORE PARENT LLC	320608	INSTRUCTIONAL MATERIALS	20236260	\$ 16	\$200 - CLASSROOM SUPPLIES
119	LAKESHORE PARENT LLC	320608	INSTRUCTIONAL MATERIALS	20236300	\$ 38	\$200 - CLASSROOM SUPPLIES
120	PLAY THERAPY SUPPLY	320608	INSTRUCTIONAL MATERIALS	20236200	\$ 231	\$200 - CLASSROOM SUPPLIES - IN
121	REVERE SCHOOL LUNCH	320708	INSTRUCTIONAL MATERIALS	20235597	\$ 52	BREAKFAST & LUNCHES FOR PROF.
122	POSTMASTER	320708	INSTRUCTIONAL MATERIALS	20236161	\$ 290	BULK MAIL PERMIT
123	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20235114	\$ 1,079	OFFICE SUPPLIES
124	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20235114	\$ 70	OFFICE SUPPLIES
125	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236223	\$ 322	\$200 - OFFICE SUPPLIES
126	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236223	\$ 66	\$200 - OFFICE SUPPLIES
127	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236248	\$ 823	\$200 - CLASSROOM SUPPLIES
128	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236248	\$ 40	\$200 - CLASSROOM SUPPLIES
129	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20235114	\$ 150	OFFICE SUPPLIES
130	CAM OFFICE SERVICES	320708	INSTRUCTIONAL MATERIALS	20236166	\$ 252	COPY MACHINE SUPPLIES
131	CAM OFFICE SERVICES	320708	INSTRUCTIONAL MATERIALS	20236166	\$ 384	COPY MACHINE SUPPLIES
132	CAM OFFICE SERVICES	320708	INSTRUCTIONAL MATERIALS	20235648	\$ 50	COPY MACHINE SUPPLIES
133	CAM OFFICE SERVICES	320708	INSTRUCTIONAL MATERIALS	20236166	\$ 410	COPY MACHINE SUPPLIES
134	RICOH USA INC	320708	INSTRUCTIONAL MATERIALS	20236029	\$ 524	COPIER MAINTENANCE
135	SCHOOL SPECIALTY LLC	320708	INSTRUCTIONAL MATERIALS	20235450	\$ 167	ART SUPPLIES
136	SCHOOL SPECIALTY LLC	320708	INSTRUCTIONAL MATERIALS	20235450	\$ 5,459	ART SUPPLIES
137	DELTAMATH SOLUTIONS	320708	INSTRUCTIONAL MATERIALS	20236265	\$ 1,400	\$200 - ONLINE MATH PLATFORM
138	W B MASON COMPANY IN	320808	INSTRUCTIONAL MATERIALS	20236092	\$ 17	CLASSROOM SUPPLIES
139	W B MASON COMPANY IN	320808	INSTRUCTIONAL MATERIALS	20236148	\$ 393	COPY PAPER
140	W B MASON COMPANY IN	320808	INSTRUCTIONAL MATERIALS	20236134	\$ 28	\$200 - CLASSROOM SUPPLIES
141	W B MASON COMPANY IN	320808	INSTRUCTIONAL MATERIALS	20236134	\$ 3	\$200 - CLASSROOM SUPPLIES
142	DS SERVICES OF AMERI	320808	INSTRUCTIONAL MATERIALS	20235358	\$ 5	WATER REFILL
143	DS SERVICES OF AMERI	320808	INSTRUCTIONAL MATERIALS	20235358	\$ 37	WATER REFILL
144	OTC BRANDS INC	320808	INSTRUCTIONAL MATERIALS	20236232	\$ 67	\$200 - CLASSROOM MATERIAL
145	OTC BRANDS INC	320808	INSTRUCTIONAL MATERIALS	20236232	\$ 83	\$200 - CLASSROOM MATERIAL
146	OTC BRANDS INC	320808	INSTRUCTIONAL MATERIALS	20236232	\$ 39	\$200 - CLASSROOM MATERIAL
147	CITY LAB HIGH SCHOOL	320808	INSTRUCTIONAL MATERIALS		\$ 488	PETTY CASH REIMBURSEMENT
148	MANCIA, CHRISTIAN	320808	INSTRUCTIONAL MATERIALS	20236120	\$ 400	YEARBOOK PHOTOS
149	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20235214	\$ 160	OFFICE SUPPLIES
150	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20235214	\$ 451	OFFICE SUPPLIES
151	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20235214	\$ 17	OFFICE SUPPLIES
152	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20235214	\$ 37	OFFICE SUPPLIES
153	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20236164	\$ 118	OFFICE SUPPLIES

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
154	PEARSON	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20236127	\$ 780	ASSESSMENTS MATERIAL
155	LANDLAW, INC	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20236152	\$ 360	YEARLY PUBLICATION
156	LAKESHORE PARENT LLC	320902	ASSISTIVE TECHNOLOGY SUPPLIES		\$ 23	FY22 INSTRUCTIONAL MATTERIALS
157	CARROLL CENTER FOR T	320902	SPED 504 SERVICES	20236275	\$ 4,130	EDUCATIONAL SERVICES
158	CARROLL CENTER FOR T	320902	SPED 504 SERVICES	20236275	\$ 15,723	EDUCATIONAL SERVICES
159	CARROLL CENTER FOR T	320902	SPED 504 SERVICES	20236275	\$ 9,038	EDUCATIONAL SERVICES
160	CARROLL CENTER FOR T	320902	SPED 504 SERVICES	20236275	\$ 5,932	EDUCATIONAL SERVICES
161	CARROLL CENTER FOR T	320902	SPED 504 SERVICES	20236275	\$ 3,999	EDUCATIONAL SERVICES
162	CARROLL CENTER FOR T	320902	SPED 504 SERVICES	20236275	\$ 1,374	EDUCATIONAL SERVICES
163	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20235887	\$ 984	SPED NURSING SERVICES
164	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20235887	\$ 712	SPED NURSING SERVICES
165	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20235887	\$ 678	SPED NURSING SERVICES
166	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20235469	\$ 1,020	SPED SERVICES
167	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20235469	\$ 31	SPED SERVICES
168	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20235469	\$ 914	SPED SERVICES
169	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20235887	\$ 611	SPED NURSING SERVICES
170	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20235887	\$ 577	SPED NURSING SERVICES
171	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20235469	\$ 25	SPED SERVICES
172	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20235469	\$ 978	SPED SERVICES
173	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20235469	\$ 1,041	SPED SERVICES
174	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20235887	\$ 441	SPED NURSING SERVICES
175	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20235469	\$ 50	SPED SERVICES
176	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20235469	\$ 1,063	SPED SERVICES
177	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20235469	\$ 978	SPED SERVICES
178	EASTER SEALS MASS IN	320902	SPED 504 SERVICES	20235340	\$ 800	SPEECH LANGUAGE THERAPY SERVIC
179	EASTER SEALS MASS IN	320902	SPED 504 SERVICES	20235340	\$ 1,280	SPEECH LANGUAGE THERAPY SERVIC
180	EASTER SEALS MASS IN	320902	SPED 504 SERVICES	20235340	\$ 1,590	SPEECH LANGUAGE THERAPY SERVIC
181	LAMBROPOULOS KATHERI	320902	SPED 504 SERVICES	20235330	\$ 600	SPECIAL ED SERVICES
182	LAMBROPOULOS KATHERI	320902	SPED 504 SERVICES	20235330	\$ 600	SPECIAL ED SERVICES
183	MAXIM HEALTHCARE	320902	SPED 504 SERVICES	20235342	\$ 13,261	NURSING SERVICES
184	MAXIM HEALTHCARE	320902	SPED 504 SERVICES	20235342	\$ 8,949	NURSING SERVICES
185	VALERIO DOMINELLO	320902	SPED 504 SERVICES	20235948	\$ 3,312	SPED LEGAL SERVICES
186	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20235540	\$ 1,960	TRANSLATION SERVICES
187	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20235540	\$ 1,880	TRANSLATION SERVICES
188	NORTHEASTARINC	320902	SPED 504 SERVICES	20236266	\$ 2,719	NURSING SERVICES
189	NORTHEASTARINC	320902	SPED 504 SERVICES	20236266	\$ 4,106	NURSING SERVICES
190	NORTHEASTARINC	320902	SPED 504 SERVICES	20236266	\$ 1,575	NURSING SERVICES

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
191	NORTHEASTARINC	320902	SPED 504 SERVICES	20236266	\$ 1,519	NURSING SERVICES
192	NORTHEASTARINC	320902	SPED 504 SERVICES	20236266	\$ 1,031	NURSING SERVICES
193	NORTHEASTARINC	320902	SPED 504 SERVICES	20236266	\$ 1,556	NURSING SERVICES
194	NORTHEASTARINC	320902	SPED 504 SERVICES	20236266	\$ 2,100	NURSING SERVICES
195	NORTHEASTARINC	320902	SPED 504 SERVICES	20236266	\$ 1,500	NURSING SERVICES
196	NORTHEASTARINC	320902	SPED 504 SERVICES	20236266	\$ 1,125	NURSING SERVICES
197	NORTHEASTARINC	320902	SPED 504 SERVICES	20236266	\$ 1,125	NURSING SERVICES
198	NORTHEASTARINC	320902	SPED 504 SERVICES	20236266	\$ 1,425	NURSING SERVICES
199	NORTHEASTARINC	320902	SPED 504 SERVICES	20236266	\$ 1,500	NURSING SERVICES
200	NORTHEASTARINC	320902	SPED 504 SERVICES	20236207	\$ 900	NURSING SERVICES
201	NORTHEASTARINC	320902	SPED 504 SERVICES	20236207	\$ 938	NURSING SERVICES
202	NORTHEASTARINC	320902	SPED 504 SERVICES	20236207	\$ 1,200	NURSING SERVICES
203	NORTHEASTARINC	320902	SPED 504 SERVICES	20236207	\$ 600	NURSING SERVICES
204	NORTHEASTARINC	320902	SPED 504 SERVICES	20236207	\$ 4,200	NURSING SERVICES
205	NORTHEASTARINC	320902	SPED 504 SERVICES	20236207	\$ 600	NURSING SERVICES
206	SUNBELT STAFFING LLC	320902	SPED 504 SERVICES	20236210	\$ 1,708	SPECIALTY SERVICES SPEECH PATH
207	SUNBELT STAFFING LLC	320902	SPED 504 SERVICES	20236210	\$ 1,814	SPECIALTY SERVICES SPEECH PATH
208	SUNBELT STAFFING LLC	320902	SPED 504 SERVICES	20236210	\$ 1,885	SPECIALTY SERVICES SPEECH PATH
209	SUNBELT STAFFING LLC	320902	SPED 504 SERVICES	20236210	\$ 2,490	SPECIALTY SERVICES SPEECH PATH
210	ALEE BEHAVIORAL HEAL	320902	SPED 504 SERVICES	20235841	\$ 7,130	SPECIALTY SERVICES
211	SOUTHEASTERN REGIONA	320902	SPED 504 SERVICES	20235330	\$ 1,066	SPECIAL ED SERVICES
212	SOUTHEASTERN REGIONA	320902	SPED 504 SERVICES	20235330	\$ 1,300	SPECIAL ED SERVICES
213	LOONEY, KIYOMI OATEZ	320902	SPED 504 SERVICES	20236268	\$ 14,563	TUTORING SERVICES
214	ANGOFF, NAOMI B.	320902	SPED 504 SERVICES	20235330	\$ 438	SPECIAL ED SERVICES
215	BARNES & NOBLE	320903	SEI NON SALARY COSTS	20236244	\$ 50	STUDY GUIDE
216	SCHOLASTIC BOOK CLUB	320903	SEI NON SALARY COSTS	20236162	\$ 144	BOOKS
217	CHENG AND TSUI CO	320903	SEI NON SALARY COSTS	20235911	\$ 107	TEXTBOOK
218	HOME DEPOT	320908	FINE ARTS NON SALARY COSTS	20236059	\$ 2,693	OPEN PO FOR THE FINE ARTS DEPT
219	AMAZON.COM	320908	FINE ARTS NON SALARY COSTS	20236286	\$ 64	MATERIALS OR EQUIPMENT (FOR ST
220	FLINN SCIENTIFIC INC	320908	SCIENCE NON SALARY COSTS	20236087	\$ 365	SCIENCE SUPPLIES
221	NATIONAL COUNCIL FOR	320908	HUMANATIES NON SALARY COSTS	20236011	\$ 79	MEMBER FEES
222	ASSOCIATION FOR SUPE	320908	HUMANATIES NON SALARY COSTS	20236125	\$ 59	MEMBERSHIP FEE
223	INTERNATIONAL READIN	320908	HUMANATIES NON SALARY COSTS	20236150	\$ 116	MEMBERSHIP FEE FOR DR. CHRISTI
224	COMPANDSAVE.COM INC.	320908	HUMANATIES NON SALARY COSTS	20236301	\$ 280	PRINTER INK
225	RIBAS ASSOC & PUBLIC	320908	PROFESSIONAL DEVELOPMENT SERV	20236271	\$ 20,935	PROFESSIONAL DEVELOPMENT
226	CENTER FOR THE	320908	PROFESSIONAL DEVELOPMENT SERV	20235344	\$ 800	PROFESSIONAL DEVELOPMENT
227	OCKERS COMPANY INC	320908	CLASSROOM INSTR TECHNOLOGY	20235926	\$ 3,700	ACTIVE USB CABLES

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
228	SHI INTERNATIONAL CO	320908	CLASSROOM INSTR TECHNOLOGY	20236192	\$ 7,230	ADOBE CREATIVE CLOUD FOR EDUCA
229	RICOH USA INC	320908	GUIDANCE NON SALARY COSTS	20226039	\$ 2,952	COPIER LEASE AND MAINTENANCE
230	BARNES & NOBLE	321008	INSTRUCTIONAL MATERIALS	20236069	\$ 4,572	CLASSROOM SUPPLIES
231	NATIONAL MUSIC INC	321008	INSTRUCTIONAL MATERIALS	20236216	\$ 200	\$200 - SUPPLIES FOR MUSIC LAB
232	W B MASON COMPANY IN	321008	INSTRUCTIONAL MATERIALS	20236163	\$ 3,930	COPY PAPER
233	SCHOOL SPECIALTY LLC	321008	INSTRUCTIONAL MATERIALS	20235665	\$ 3,084	ART SUPPLIES
234	MUSICIAN'S FRIENDS	321108	INSTRUCTIONAL MATERIALS	20235357	\$ 666	INSTRUMENTS
235	RICOH USA INC	321108	INSTRUCTIONAL MATERIALS	20235320	\$ 4,624	COPIER LEASE
236	GENERATION GENIUS IN	321108	INSTRUCTIONAL MATERIALS	20235615	\$ 125	LICENSE
237	SCHOOL SPECIALTY LLC	321108	INSTRUCTIONAL MATERIALS	20235667	\$ 116	SUPPLIES
238	SCHOOL SPECIALTY LLC	321208	INSTRUCTIONAL MATERIALS	20235998	\$ 2,643	ART SUPPLIES
239	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20235144	\$ 207,000	REGULAR TRANSPORATION INSIDE
240	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20235143	\$ 9,000	TRANSPORTATION TO AND FROM SPO
241	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20235144	\$ 7,000	REGULAR TRANSPORATION INSIDE
242	MALDEN TRANS INC	330902	SPED INSIDE TRANSPORTATION	20235126	\$ 7,217	SPED TRANSPORTATION INSIDE THE
243	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20235127	\$ 3,468	SPED TRANSPORTATION OUTSIDE TH
244	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20235134	\$ 5,110	SPED TRANSPORTATION OUTSIDE TH
245	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20235133	\$ 6,160	SPED TRANSPORTATION OUTSIDE TH
246	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20235293	\$ 9,800	SPED TRANSPORTATION OUTSIDE TH
247	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20235132	\$ 5,110	SPED TRANSPORTATION OUTSIDE TH
248	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20235135	\$ 5,530	SPED TRANSPORTATION OUTSIDE TH
249	MASSTRAN CORP	330902	SPED OUTSIDE TRANSPORTATION	20235137	\$ 4,680	SPED TRANSPORTATION OUTSIDE TH
250	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20235269	\$ 3,500	SPED TRANSPORTATION OUTSIDE TH
251	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20235270	\$ 3,500	SPED TRANSPORTATION OUTSIDE TH
252	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20235291	\$ 7,000	SPED TRANSPORTATION OUTSIDE TH
253	AMERIKEN CARING SERV	330902	SPED OUTSIDE TRANSPORTATION	20235131	\$ 2,730	SPED TRANSPORTATION OUTSIDE TH
254	AMERIKEN CARING SERV	330902	SPED OUTSIDE TRANSPORTATION	20235151	\$ 4,550	SPED TRANSPORTATION OUTSIDE TH
255	AMERIKEN CARING SERV	330902	SPED OUTSIDE TRANSPORTATION	20235452	\$ 4,550	SPED TRANSPORTATION OUTSIDE TH
256	JANAH BOUCHRA	330902	SPED OUTSIDE TRANSPORTATION	20235339	\$ 1,500	PARENT TRANSPORTATION OUTSIDE
257	BMP TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20235267	\$ 5,985	SPED TRANSPORTATION OUTSIDE TH
258	HUYNH, BILLY KIM	330902	SPED OUTSIDE TRANSPORTATION	20235254	\$ 2,700	PARENT TRANSPORTATION OUTSIDE
259	DANTAS, ISABEL C	330902	SPED OUTSIDE TRANSPORTATION	20235256	\$ 2,250	PARENT TRANSPORTATION OUTSIDE
260	CORDERO, CARLENY	330902	SPED OUTSIDE TRANSPORTATION	20235124	\$ 1,120	PARENT TRANSPORTATION
261	CUMMING CHERYL	330902	SPED OUTSIDE TRANSPORTATION	20235778	\$ 480	PARENT TRANSPORTATION OUTSIDE
262	CUMMING CHERYL	330902	SPED OUTSIDE TRANSPORTATION	20235778	\$ 720	PARENT TRANSPORTATION OUTSIDE
263	IDEAL TRANSIT LLC	330902	SPED OUTSIDE TRANSPORTATION	20236122	\$ 8,000	SPED TRANSPORTATION OUTSIDE TH
264	IDEAL TRANSIT LLC	330902	SPED OUTSIDE TRANSPORTATION	20235263	\$ 8,120	SPED TRANSPORTATION OUTSIDE TH

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
265	IDEAL TRANSIT LLC	330902	SPED OUTSIDE TRANSPORTATION	20235258	\$ 4,000	SPED TRANSPORTATION OUTSIDE TH
266	IDEAL TRANSIT LLC	330902	SPED OUTSIDE TRANSPORTATION	20236122	\$ 7,000	SPED TRANSPORTATION OUTSIDE TH
267	SHADDAI WAGNAC	330902	SPED OUTSIDE TRANSPORTATION	20235592	\$ 4,760	SPED TRANSPORTATION OUTSIDE TH
268	TRANS SET LLC	330902	SPED OUTSIDE TRANSPORTATION	20235973	\$ 4,500	SPED TRANSPORTATION OUTSIDE TH
269	TRANS SET LLC	330902	SPED OUTSIDE TRANSPORTATION	20235261	\$ 5,400	SPED TRANSPORTATION OUTSIDE TH
270	ANGELS L&J TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20235128	\$ 5,586	SPED TRANSPORTATION OUTSIDE TH
271	ANGELS L&J TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20235268	\$ 3,486	SPED TRANSPORTATION OUTSIDE TH
272	VILLANUEVA, JUAN C	330902	SPED OUTSIDE TRANSPORTATION	20235274	\$ 4,200	SPED TRANSPORTATION OUTSIDE TH
273	VILLANUEVA, JUAN C	330902	SPED OUTSIDE TRANSPORTATION	20235939	\$ 1,725	SPED TRANSPORTATION OUTSIDE TH
274	ROQUE,CHACTI A LOPEZ	330902	SPED OUTSIDE TRANSPORTATION	20235749	\$ 683	PARENT TRANSPORTATION OUTSIDE
275	VELASQUEZ, MILDRED I	330902	SPED OUTSIDE TRANSPORTATION	20236176	\$ 320	PARENT TRANSPORTATION OUTSIDE
276	VELASQUEZ, MILDRED I	330902	SPED OUTSIDE TRANSPORTATION	20236176	\$ 320	PARENT TRANSPORTATION OUTSIDE
277	VELASQUEZ, MILDRED I	330902	SPED OUTSIDE TRANSPORTATION	20236176	\$ 440	PARENT TRANSPORTATION OUTSIDE
278	VELASQUEZ, MILDRED I	330902	SPED OUTSIDE TRANSPORTATION	20236176	\$ 480	PARENT TRANSPORTATION OUTSIDE
279	VELASQUEZ, MILDRED I	330902	SPED OUTSIDE TRANSPORTATION	20236176	\$ 680	PARENT TRANSPORTATION OUTSIDE
280	VELASQUEZ, MILDRED I	330902	SPED OUTSIDE TRANSPORTATION	20236176	\$ 520	PARENT TRANSPORTATION OUTSIDE
281	REVERE SCHOOL LUNCH	330908	COMP HEALTH NON SALARY COSTS	20236085	\$ 107	FOOD SERVICES
282	SULLIVAN TIRE	330908	TRANSPORTATION SUPPLIES MATS	20235030	\$ 980	TIRE SERVICE & REPLACEMENT- TR
283	SULLIVAN TIRE	330908	TRANSPORTATION SUPPLIES MATS	20235030	\$ 980	TIRE SERVICE & REPLACEMENT- TR
284	SULLIVAN TIRE	330908	TRANSPORTATION SUPPLIES MATS	20235030	\$ 469	TIRE SERVICE & REPLACEMENT- TR
285	COMMONWEALTH AUTOBOD	330908	TRANSPORTATION SUPPLIES MATS	20235337	\$ 481	REPAIRS TO TRANSPORTATION VEHI
286	COMMONWEALTH AUTOBOD	330908	TRANSPORTATION SUPPLIES MATS	20235337	\$ 300	REPAIRS TO TRANSPORTATION VEHI
287	COMMONWEALTH AUTOBOD	330908	TRANSPORTATION SUPPLIES MATS	20235337	\$ 1,337	REPAIRS TO TRANSPORTATION VEHI
288	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS	20235049	\$ 35	INSPECTION ON SCHOOL DEPT. VEH
289	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS	20235049	\$ 35	INSPECTION ON SCHOOL DEPT. VEH
290	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS	20235049	\$ 35	INSPECTION ON SCHOOL DEPT. VEH
291	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS	20235049	\$ 35	INSPECTION ON SCHOOL DEPT. VEH
292	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS	20235049	\$ 70	INSPECTION ON SCHOOL DEPT. VEH
293	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS	20235049	\$ 35	INSPECTION ON SCHOOL DEPT. VEH
294	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS	20235049	\$ 35	INSPECTION ON SCHOOL DEPT. VEH
295	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS	20235049	\$ 35	INSPECTION ON SCHOOL DEPT. VEH
296	WEX BANK	330908	TRANSPORTATION SUPPLIES MATS	20235067	\$ 1,731	GASOLINE FOR TRANSPORTATION VE
297	MALDEN TRANS INC	330908	HOMELESS TRANSPORTATION	20235833	\$ 1,173	HOMELESS TRANSPORTATION -LIVIN
298	MCJ TRANSPORTATION	330908	HOMELESS TRANSPORTATION	20235807	\$ 1,575	HOMELESS TRANSPORTATION -LIVIN
299	BMP TRANSPORTATION	330908	HOMELESS TRANSPORTATION	20235836	\$ 2,086	HOMELESS TRANSPORTATION -LIVIN
300	SHADDAI WAGNAC	330908	HOMELESS TRANSPORTATION	20236061	\$ 1,680	DCF HOMELESS TRANSPORTATION -L
301	RODRIGUEZ, NIDZA	330908	HOMELESS TRANSPORTATION	20235829	\$ 200	PARENT TRANSPORTATION INSIDE D

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
302	PITTS, SEAN	330908	HOMELESS TRANSPORTATION	20236082	\$ 630	HOMELESS TRANSPORTATION -LIVIN
303	MCJ TRANSPORTATION	330908	HOMELESS LIVING OUTSIDE	20235404	\$ 1,400	HOMELESS TRANSPORTATION - LIVI
304	AMERIKEN CARING SERV	330908	HOMELESS LIVING OUTSIDE	20235235	\$ 1,575	HOMELESS TRANSPORTATION – LIVI
305	AMERIKEN CARING SERV	330908	HOMELESS LIVING OUTSIDE	20235403	\$ 1,365	HOMELESS TRANSPORTATION – LIVI
306	AMERIKEN CARING SERV	330908	HOMELESS LIVING OUTSIDE	20235390	\$ 1,575	HOMELESS TRANSPORTATION – LIVI
307	AMERIKEN CARING SERV	330908	HOMELESS LIVING OUTSIDE	20235388	\$ 1,015	HOMELESS TRANSPORTATION – LIVI
308	AMERIKEN CARING SERV	330908	HOMELESS LIVING OUTSIDE	20235486	\$ 1,155	HOMELESS TRANSPORTATION -LIVIN
309	ALTIDOR, JEAN MULER	330908	HOMELESS LIVING OUTSIDE	20235476	\$ 1,140	HOMELESS TRANSPORTATION -LIVIN
310	ALTIDOR, JEAN MULER	330908	HOMELESS LIVING OUTSIDE	20236016	\$ 834	HOMELESS TRANSPORTATION -LIVIN
311	ALTIDOR, JEAN MULER	330908	HOMELESS LIVING OUTSIDE	20236017	\$ 828	HOMELESS TRANSPORTATION -LIVIN
312	ALTIDOR, JEAN MULER	330908	HOMELESS LIVING OUTSIDE	20235787	\$ 695	HOMELESS TRANSPORTATION -LIVIN
313	SHADDAI WAGNAC	330908	HOMELESS LIVING OUTSIDE	20235475	\$ 1,680	HOMELESS TRANSPORTATION -LIVIN
314	SHADDAI WAGNAC	330908	HOMELESS LIVING OUTSIDE	20235735	\$ 840	HOMELESS TRANSPORTATION -LIVIN
315	SHADDAI WAGNAC	330908	HOMELESS LIVING OUTSIDE	20235713	\$ 3,500	HOMELESS SPED TRANSPORTATION -
316	SHADDAI WAGNAC	330908	HOMELESS LIVING OUTSIDE	20235753	\$ 3,360	HOMELESS TRANSPORTATION -LIVIN
317	LOUIS, JOHN ANSON	330908	HOMELESS LIVING OUTSIDE	20235412	\$ 3,920	HOMELESS TRANSPORTATION - LIVI
318	W B MASON COMPANY IN	330908	FOOD SERVICES OTHER COSTS	20226506	\$ 501	OFFICE SUPPLIES/RHS CAFE
319	W B MASON COMPANY IN	330908	FOOD SERVICES OTHER COSTS	20236149	\$ 806	OFFICE SUPPLIES FOR CAFÉ
320	JANCO SALES & SERVIC	330908	FOOD SERVICES OTHER COSTS	20235056	\$ 512	REPAIR OF FOOD SERVICE EQUIPME
321	JANCO SALES & SERVIC	330908	FOOD SERVICES OTHER COSTS	20235056	\$ 1,148	REPAIR OF FOOD SERVICE EQUIPME
322	JANCO SALES & SERVIC	330908	FOOD SERVICES OTHER COSTS	20235056	\$ 570	REPAIR OF FOOD SERVICE EQUIPME
323	C2 IMAGING LLC	330908	FOOD SERVICES OTHER COSTS	20236043	\$ 1,362	STICKERS FOR CAFÉ
324	BLANCH AND SON TROPH	330908	ATHLETIC SUPPLIES & MATS	20236083	\$ 375	TRACK RIBBONS
325	CITY OF EVERETT	330908	ATHLETIC SUPPLIES & MATS	20236159	\$ 6,893	ICE RINK RENTAL
326	NIXON COMPANY	330908	ATHLETIC SUPPLIES & MATS	20236160	\$ 92	BANNER PATCHES
327	GEARY, EDWARD	330908	ATHLETIC SUPPLIES & MATS	20235711	\$ 93	ALL WINTER SPORTS OFFICIAL FEE
328	GERARDI, GERARD J.	330908	ATHLETIC SUPPLIES & MATS	20235906	\$ 55	BASKETBALL GAME ANNOUNCER
329	GERARDI, GERARD J.	330908	ATHLETIC SUPPLIES & MATS	20235906	\$ 55	BASKETBALL GAME ANNOUNCER
330	GOPHER SPORT	330908	ATHLETIC SUPPLIES & MATS	20235601	\$ 3,300	GYM EQUIPMENT
331	LEQUIN JOHN JR	330908	ATHLETIC SUPPLIES & MATS	20235711	\$ 93	ALL WINTER SPORTS OFFICIAL FEE
332	HINOJOSA MICHAEL	330908	ATHLETIC SUPPLIES & MATS	20235711	\$ 93	ALL WINTER SPORTS OFFICIAL FEE
333	LEARY DENNIS J JR	330908	ATHLETIC SUPPLIES & MATS	20235867	\$ 60	BOYS' BASKETBALL SCOREBOOK KEE
334	DITOMMASO,MARK	330908	ATHLETIC SUPPLIES & MATS	20236259	\$ 315	WEIGHT ROOM SERVICES
335	BURNS, PATRICK	330908	ATHLETIC SUPPLIES & MATS	20235711	\$ 93	ALL WINTER SPORTS OFFICIAL FEE
336	HIGGINS OFFICE PRODU	330908	SECURITY SUPPLIES	20236251	\$ 125	CLEANING SERVICE FOR THE STUDE
337	COMPLETE CLEANING CO	340108	CONTRACTED CLEANING	20235259	\$ 11,353	CLEANING SERVICES-BEACHMONT
338	COMPLETE CLEANING CO	340108	CONTRACTED CLEANING	20235259	\$ 11,353	CLEANING SERVICES-BEACHMONT

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
339	NATIONAL GRID	340108	ELECTRICITY		\$ 5,269	ELECTRICITY
340	NATIONAL GRID	340108	NATURAL GAS		\$ 7,316	NATURAL GAS
341	DIRECT ENERGY	340108	NATURAL GAS		\$ 4,718	NATURAL GAS
342	COMPLETE CLEANING CO	340208	CONTRACTED CLEANING	20235284	\$ 15,427	CLEANING SERVICES-GARFIELD
343	COMPLETE CLEANING CO	340208	CONTRACTED CLEANING	20235284	\$ 15,427	CLEANING SERVICES-GARFIELD
344	NATIONAL GRID	340208	ELECTRICITY		\$ 369	ELECTRICITY
345	NATIONAL GRID	340208	NATURAL GAS		\$ 8,113	NATURAL GAS
346	DIRECT ENERGY	340208	NATURAL GAS		\$ 5,994	NATURAL GAS
347	COMPLETE CLEANING CO	340308	CONTRACTED CLEANING	20235285	\$ 9,187	CLEANING SERVICES-LINCOLN
348	COMPLETE CLEANING CO	340308	CONTRACTED CLEANING	20235285	\$ 9,187	CLEANING SERVICES-LINCOLN
349	NATIONAL GRID	340308	ELECTRICITY		\$ 1,189	ELECTRICITY
350	NATIONAL GRID	340308	NATURAL GAS		\$ 3,612	NATURAL GAS
351	DIRECT ENERGY	340308	NATURAL GAS		\$ 2,618	NATURAL GAS
352	COMPLETE CLEANING CO	340408	CONTRACTED CLEANING	20235286	\$ 11,440	CLEANING SERVICES-HILL
353	COMPLETE CLEANING CO	340408	CONTRACTED CLEANING	20235286	\$ 11,440	CLEANING SERVICES-HILL
354	NATIONAL GRID	340408	ELECTRICITY		\$ 8,412	ELECTRICITY
355	NATIONAL GRID	340408	NATURAL GAS		\$ 2,603	NATURAL GAS
356	DIRECT ENERGY	340408	NATURAL GAS		\$ 1,863	NATURAL GAS
357	COMPLETE CLEANING CO	340508	CONTRACTED CLEANING	20235287	\$ 7,973	CLEANING SERVICES-PAUL REVERE
358	COMPLETE CLEANING CO	340508	CONTRACTED CLEANING	20235287	\$ 7,973	CLEANING SERVICES-PAUL REVERE
359	NATIONAL GRID	340508	ELECTRICITY		\$ 4,257	ELECTRICITY
360	NATIONAL GRID	340508	NATURAL GAS		\$ 1,514	NATURAL GAS
361	DIRECT ENERGY	340508	NATURAL GAS		\$ 1,044	NATURAL GAS
362	COMPLETE CLEANING CO	340708	CONTRACTED CLEANING	20235288	\$ 27,560	CLEANING SERVICES-RHS
363	COMPLETE CLEANING CO	340708	CONTRACTED CLEANING	20235288	\$ 27,560	CLEANING SERVICES-RHS
364	NATIONAL GRID	340708	ELECTRICITY		\$ 227	ELECTRICITY
365	NATIONAL GRID	340708	ELECTRICITY		\$ 495	ELECTRICITY
366	NATIONAL GRID	340708	ELECTRICITY		\$ 10,400	ELECTRICITY
367	NATIONAL GRID	340708	ELECTRICITY		\$ 104	ELECTRICITY
368	NATIONAL GRID	340708	ELECTRICITY		\$ 6,345	ELECTRICITY
369	NATIONAL GRID	340708	ELECTRICITY		\$ 10	ELECTRICITY
370	NATIONAL GRID	340708	NATURAL GAS		\$ 7,702	NATURAL GAS
371	NATIONAL GRID	340708	NATURAL GAS		\$ 5,590	NATURAL GAS
372	DIRECT ENERGY	340708	NATURAL GAS		\$ 5,683	NATURAL GAS
373	DIRECT ENERGY	340708	NATURAL GAS		\$ 4,327	NATURAL GAS
374	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20235290	\$ 750	OPEN PO FOR EMERGENCY CLEANING
375	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20235290	\$ 780	OPEN PO FOR EMERGENCY CLEANING

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
376	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20235290	\$ 4,050	OPEN PO FOR EMERGENCY CLEANING
377	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20235290	\$ 1,200	OPEN PO FOR EMERGENCY CLEANING
378	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20235290	\$ 630	OPEN PO FOR EMERGENCY CLEANING
379	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20235290	\$ 2,250	OPEN PO FOR EMERGENCY CLEANING
380	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20235290	\$ 3,600	OPEN PO FOR EMERGENCY CLEANING
381	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20235290	\$ 540	OPEN PO FOR EMERGENCY CLEANING
382	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20235290	\$ 240	OPEN PO FOR EMERGENCY CLEANING
383	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20235290	\$ 600	OPEN PO FOR EMERGENCY CLEANING
384	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20235290	\$ 240	OPEN PO FOR EMERGENCY CLEANING
385	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20235290	\$ 300	OPEN PO FOR EMERGENCY CLEANING
386	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20235290	\$ 90	OPEN PO FOR EMERGENCY CLEANING
387	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20235290	\$ 270	OPEN PO FOR EMERGENCY CLEANING
388	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20235290	\$ 360	OPEN PO FOR EMERGENCY CLEANING
389	LIKARR, INC	340908	CUSTODIAL SUPPLIES & MATS	20236332	\$ 172	DELUXE RIGHT TO KNOW CENTER-RH
390	LIKARR, INC	340908	CUSTODIAL SUPPLIES & MATS	20236295	\$ 1,173	CUSTODIAL SUPPLIES-BEACHMONT
391	LIKARR, INC	340908	CUSTODIAL SUPPLIES & MATS	20236295	\$ 102	CUSTODIAL SUPPLIES-BEACHMONT
392	LIKARR, INC	340908	CUSTODIAL SUPPLIES & MATS	20236295	\$ 746	CUSTODIAL SUPPLIES-BEACHMONT
393	NORFOLK POWER EQUIPM	340908	RUBBISH REMOVAL/DISPOSAL	20235000	\$ 1,051	SNOW BLOWER & KUBOTA REPAIR &
394	NORFOLK POWER EQUIPM	340908	RUBBISH REMOVAL/DISPOSAL	20235000	\$ 703	SNOW BLOWER & KUBOTA REPAIR &
395	NORFOLK POWER EQUIPM	340908	RUBBISH REMOVAL/DISPOSAL	20235000	\$ 1,052	SNOW BLOWER & KUBOTA REPAIR &
396	MASSACHUSETTS TURNPI	340908	MAINT OF BUILDINGS CONTR SERV	20235017	\$ 38	EZPASS TOLLS FOR MAINTENANCE V
397	MASSACHUSETTS TURNPI	340908	MAINT OF BUILDINGS CONTR SERV	20235017	\$ 5	EZPASS TOLLS FOR MAINTENANCE V
398	RAPID FLOW INC	340908	MAINT OF BUILDINGS CONTR SERV	20235896	\$ 365	DRAIN CLEANING SERVICES-DISTRI
399	RAPID FLOW INC	340908	MAINT OF BUILDINGS CONTR SERV	20235896	\$ 575	DRAIN CLEANING SERVICES-DISTRI
400	A-1 LIGHTING SERVICE	340908	MAINT OF BUILDINGS CONTR SERV	20235033	\$ 567	EXTERIOR & PARKING LOT LIGHTIN
401	A-1 LIGHTING SERVICE	340908	MAINT OF BUILDINGS CONTR SERV	20235033	\$ 2,308	EXTERIOR & PARKING LOT LIGHTIN
402	FM GENERATOR INC	340908	MAINT OF BUILDINGS CONTR SERV	20235278	\$ 184	GENERATOR MAINTENANCE-DISTRICT
403	COGSWELL SPRINKLER	340908	MAINT OF BUILDINGS CONTR SERV	20235070	\$ 1,570	SPRINKLER SERVICE AND MATERIAL
404	CONCORP INC	340908	MAINT OF BUILDINGS CONTR SERV	20235502	\$ 265	PH NEUTRALZATION SYSTEM SERVIC
405	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20235884	\$ 95	PEST MANAGEMENT SERVICES-DISTR
406	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20235884	\$ 95	PEST MANAGEMENT SERVICES-DISTR
407	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20235884	\$ 95	PEST MANAGEMENT SERVICES-DISTR
408	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20235884	\$ 95	PEST MANAGEMENT SERVICES-DISTR
409	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20235884	\$ 791	PEST MANAGEMENT SERVICES-DISTR
410	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20235884	\$ 95	PEST MANAGEMENT SERVICES-DISTR
411	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20235884	\$ 95	PEST MANAGEMENT SERVICES-DISTR
412	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20235884	\$ 95	PEST MANAGEMENT SERVICES-DISTR

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
413	ATC GROUP SERVICES I	340908	MAINT OF BUILDINGS CONTR SERV	20235693	\$ 2,365	AHERA SIX MONTH PERIODIC SURVE
414	ATC GROUP SERVICES I	340908	MAINT OF BUILDINGS CONTR SERV	20235692	\$ 2,365	AHERA SIX MONTH PERIODIC SURVE
415	ATC GROUP SERVICES I	340908	MAINT OF BUILDINGS CONTR SERV	20235694	\$ 2,365	AHERA SIX MONTH PERIODIC SURVE
416	UNITED ELEVATOR CO I	340908	MAINT OF BUILDINGS CONTR SERV	20235142	\$ 2,033	ELEVATOR MAINTENANCE-DISTRICT
417	UNITED ELEVATOR CO I	340908	MAINT OF BUILDINGS CONTR SERV	20235102	\$ 60	OPEN PO FOR ELEVATOR REPAIRS-D
418	UNITED ELEVATOR CO I	340908	MAINT OF BUILDINGS CONTR SERV	20235729	\$ 264	ELEVATOR REPAIRS-DISTRICT WIDE
419	UNITED ELEVATOR CO I	340908	MAINT OF BUILDINGS CONTR SERV	20236129	\$ 4,295	ELEVATOR REPAIRS-DISTRICT WIDE
420	UNITED ELEVATOR CO I	340908	MAINT OF BUILDINGS CONTR SERV	20236129	\$ 2,115	ELEVATOR REPAIRS-DISTRICT WIDE
421	UNITED ELEVATOR CO I	340908	MAINT OF BUILDINGS CONTR SERV	20235142	\$ 2,033	ELEVATOR MAINTENANCE-DISTRICT
422	UNITED ELEVATOR CO I	340908	MAINT OF BUILDINGS CONTR SERV	20235729	\$ 501	ELEVATOR REPAIRS-DISTRICT WIDE
423	UNITED ELEVATOR CO I	340908	MAINT OF BUILDINGS CONTR SERV	20235142	\$ 2,033	ELEVATOR MAINTENANCE-DISTRICT
424	IMPACT FIRE SERVICES	340908	MAINT OF BUILDINGS CONTR SERV	20236108	\$ 336	FIRE SUPPRESSION SYSTEMS-DISTRI
425	IMPACT FIRE SERVICES	340908	MAINT OF BUILDINGS CONTR SERV	20236108	\$ 620	FIRE SUPPRESSION SYSTEMS-DISTRI
426	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20235071	\$ 732	BUILDING AND MAINTENANCE SUPPL
427	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20235071	\$ 162	BUILDING AND MAINTENANCE SUPPL
428	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20235071	\$ 113	BUILDING AND MAINTENANCE SUPPL
429	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20235071	\$ 42	BUILDING AND MAINTENANCE SUPPL
430	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20235071	\$ 539	BUILDING AND MAINTENANCE SUPPL
431	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20235071	\$ 250	BUILDING AND MAINTENANCE SUPPL
432	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20235071	\$ 55	BUILDING AND MAINTENANCE SUPPL
433	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20235071	\$ 15	BUILDING AND MAINTENANCE SUPPL
434	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS	20235072	\$ 2,632	BUILDING MATERIALS & SUPPLIES
435	W B MASON COMPANY IN	340908	MAINTENANCE OF BUILDINGS	20235026	\$ 144	SUPPLIES-DISTRICT WIDE
436	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 292	HVAC/PLUMBING SUPPLIES-DISTRIC
437	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 655	HVAC/PLUMBING SUPPLIES-DISTRIC
438	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 339	HVAC/PLUMBING SUPPLIES-DISTRIC
439	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 292	HVAC/PLUMBING SUPPLIES-DISTRIC
440	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 628	HVAC/PLUMBING SUPPLIES-DISTRIC
441	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 748	HVAC/PLUMBING SUPPLIES-DISTRIC
442	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 111	HVAC/PLUMBING SUPPLIES-DISTRIC
443	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 473	HVAC/PLUMBING SUPPLIES-DISTRIC
444	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 483	HVAC/PLUMBING SUPPLIES-DISTRIC
445	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 49	HVAC/PLUMBING SUPPLIES-DISTRIC
446	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 132	HVAC/PLUMBING SUPPLIES-DISTRIC
447	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 159	HVAC/PLUMBING SUPPLIES-DISTRIC
448	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 704	HVAC/PLUMBING SUPPLIES-DISTRIC
449	FERGUSON ENTERPRISES	340908	MAINTENANCE OF BUILDINGS	20235245	\$ 654	PLUMBING MATERIAL-DISTRICT WID

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
450	FERGUSON ENTERPRISES	340908	MAINTENANCE OF BUILDINGS	20235245	\$ 531	PLUMBING MATERIAL-DISTRICT WID
451	CAPITAL CARPET& FLOO	340908	MAINTENANCE OF BUILDINGS	20236310	\$ 591	VINYL TILE-DISTRICT WIDE
452	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20235066	\$ 627	ELECTRICAL SUPPLIES - DISTRICT
453	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20235066	\$ 441	ELECTRICAL SUPPLIES - DISTRICT
454	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20235066	\$ 413	ELECTRICAL SUPPLIES - DISTRICT
455	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20235066	\$ 99	ELECTRICAL SUPPLIES - DISTRICT
456	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20235066	\$ 366	ELECTRICAL SUPPLIES - DISTRICT
457	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20235066	\$ 169	ELECTRICAL SUPPLIES - DISTRICT
458	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20235066	\$ 96	ELECTRICAL SUPPLIES - DISTRICT
459	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20235066	\$ 109	ELECTRICAL SUPPLIES - DISTRICT
460	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20235066	\$ 43	ELECTRICAL SUPPLIES - DISTRICT
461	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20235066	\$ 395	ELECTRICAL SUPPLIES - DISTRICT
462	WEX BANK	340908	MAINTENANCE OF BUILDINGS	20235068	\$ 1,047	FLEET GASOLINE-MAINTENANCE DEP
463	BCM CONTROLS CORP	340908	BUILDING SEC EQUIP & SUPPLIES	20225994	\$ 2,560	CAMERAS
464	BCM CONTROLS CORP	340908	BUILDING SEC EQUIP & SUPPLIES	20225994	\$ 6,646	CAMERAS
465	BCM CONTROLS CORP	340908	BUILDING SEC EQUIP & SUPPLIES	20225994	\$ 7,477	CAMERAS
466	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20236101	\$ 580	HEATING ISSUES VP'S OFFICE-GAR
467	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20236212	\$ 11,565	REPLACE BOILER BLOWER MOTOR-GA
468	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20235248	\$ 68,165	ANNUAL MAINTENANCE SERVICES AG
469	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20236290	\$ 736	TEST HW EXP TANK-HILL
470	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20236289	\$ 2,096	REPLACE FREEZE STATS FOR AC-5-
471	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20236321	\$ 1,076	TROUBLESHOOT RTU-WEST REVERE
472	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20236322	\$ 269	TROUBLESHOOT RTU-5-HILL
473	AMERESCO INC	340908	EQUIPMENT MAINTTENANCE SUPPLIE	20236291	\$ 780	SPARE THERMOSTATS-LINCOLN
474	VERIZON	340908	TELECOMMUNICATIONS	20235074	\$ 41	TELECOMMUNICATIONS
475	VERIZON	340908	TELECOMMUNICATIONS	20235074	\$ 881	TELECOMMUNICATIONS
476	VERIZON	340908	TELECOMMUNICATIONS	20235074	\$ 76	TELECOMMUNICATIONS
477	VERIZON	340908	TELECOMMUNICATIONS	20235074	\$ 58	TELECOMMUNICATIONS
478	VERIZON	340908	TELECOMMUNICATIONS	20235074	\$ 221	TELECOMMUNICATIONS
479	METROPOLITAN TELECOM	340908	TELECOMMUNICATIONS	20235097	\$ 607	TELECOMMUNICATIONS
480	WINDSTREAM CORPORAT	340908	TELECOMMUNICATIONS	20235073	\$ 151	TELECOMMUNICATIONS
481	FULTON COMMUNICATION	340908	TELECOMMUNICATIONS	20236172	\$ 145	PHONE SERVICES
482	RETROFIT INC	340908	NETWORK TELECOM SUPPLIES	20236144	\$ 1,149	SOFTWARE SUBSCRIPTION
483	RETROFIT INC	340908	NETWORK TELECOM SUPPLIES	20236203	\$ 48,724	SOPHOS ANTI VIRUS SOFTWARE
484	OCKERS COMPANY INC	340908	NETWORK TELECOM SUPPLIES	20235979	\$ 627	MONITOR
485	LOBBYGUARD SOLUTIONS	340908	NETWORK TELECOM SUPPLIES	20236109	\$ 4,000	SOFTWARE RENEWAL
486	NATIONAL WATER MAIN	340908	BUILDING RENOVATIONS #1	20236097	\$ 4,350	SANITARY SEWER CLEANING AND CC

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
487	NATIONAL WATER MAIN	340908	BUILDING RENOVATIONS #1	20236097	\$ 4,000	SANITARY SEWER CLEANING AND CC
488	COMPLETE CLEANING CO	341008	CONTRACTED CLEANING	20235260	\$ 11,180	CLEANING SERVICES-RMA
489	COMPLETE CLEANING CO	341008	CONTRACTED CLEANING	20235260	\$ 11,180	CLEANING SERVICES-RMA
490	NATIONAL GRID	341008	ELECTRICITY		\$ 10	ELECTRICITY
491	NATIONAL GRID	341008	ELECTRICITY		\$ 700	ELECTRICITY
492	NATIONAL GRID	341008	NATURAL GAS		\$ 2,559	NATURAL GAS
493	DIRECT ENERGY	341008	NATURAL GAS		\$ 1,829	NATURAL GAS
494	COMPLETE CLEANING CO	341208	CONTRACTED CLEANING	20235289	\$ 14,907	CLEANING SERVICES-WEST REVERE
495	COMPLETE CLEANING CO	341208	CONTRACTED CLEANING	20235289	\$ 14,907	CLEANING SERVICES-WEST REVERE
496	NATIONAL GRID	341208	NATURAL GAS		\$ 4,632	NATURAL GAS
497	DIRECT ENERGY	341208	NATURAL GAS		\$ 3,383	NATURAL GAS
498	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 3,858	SPED TUITION TO NON PUBLIC SCH
499	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 3,362	SPED TUITION TO NON PUBLIC SCH
500	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 3,992	SPED TUITION TO NON PUBLIC SCH
501	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 3,992	SPED TUITION TO NON PUBLIC SCH
502	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 4,737	SPED TUITION TO NON PUBLIC SCH
503	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 2,120	SPED TUITION TO NON PUBLIC SCH
504	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 1,375	SPED TUITION TO NON PUBLIC SCH
505	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 4,126	SPED TUITION TO NON PUBLIC SCH
506	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 4,737	SPED TUITION TO NON PUBLIC SCH
507	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 3,858	SPED TUITION TO NON PUBLIC SCH
508	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 4,240	SPED TUITION TO NON PUBLIC SCH
509	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 10,369	SPED TUITION TO NON PUBLIC SCH
510	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 10,369	SPED TUITION TO NON PUBLIC SCH
511	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 10,369	SPED TUITION TO NON PUBLIC SCH
512	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 10,369	SPED TUITION TO NON PUBLIC SCH
513	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 10,369	SPED TUITION TO NON PUBLIC SCH
514	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 10,369	SPED TUITION TO NON PUBLIC SCH
515	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 10,369	SPED TUITION TO NON PUBLIC SCH
516	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 12,552	SPED TUITION TO NON PUBLIC SCH
517	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 12,552	SPED TUITION TO NON PUBLIC SCH
518	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 12,552	SPED TUITION TO NON PUBLIC SCH
519	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 12,552	SPED TUITION TO NON PUBLIC SCH
520	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 12,552	SPED TUITION TO NON PUBLIC SCH
521	MAY INSTITUTE	390902	TUITION TO MASS SCHOOLS	20235485	\$ 12,552	SPED TUITION TO NON PUBLIC SCH
522	HAVERTHILL PUBLIC SCH	390902	TUITION TO MASS SCHOOLS	20235840	\$ 4,800	SPED TUITION TO MA SCHOOL
523	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20235384	\$ 5,153	SPED TUITION TO MA SCHOOL

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
524	TOWN OF MARBLEHEAD	390902	TUITION TO MASS SCHOOLS	20235544	\$ 3,917	SPED TUITION TO MA SCHOOL
525	TOWN OF MARBLEHEAD	390902	TUITION TO MASS SCHOOLS	20235544	\$ 6,006	SPED TUITION TO MA SCHOOL
526	TOWN OF MARBLEHEAD	390902	TUITION TO MASS SCHOOLS	20235544	\$ 5,744	SPED TUITION TO MA SCHOOL
527	BEVERLY SCHOOL FOR T	390902	TUITION TO NON PUBLIC SCHOOLS	20235489	\$ 9,625	SPED TUITION TO NON PUBLIC SCH
528	BEVERLY SCHOOL FOR T	390902	TUITION TO NON PUBLIC SCHOOLS	20235489	\$ 5,859	SPED TUITION TO NON PUBLIC SCH
529	WALKER HOME & SCHOOL	390902	TUITION TO NON PUBLIC SCHOOLS	20235638	\$ 7,771	SPED TUITION TO NON PUBLIC SCH
530	WALKER HOME & SCHOOL	390902	TUITION TO NON PUBLIC SCHOOLS	20235638	\$ 9,143	SPED TUITION TO NON PUBLIC SCH
531	JUDGE BAKER CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20235624	\$ 19,232	SPED TUITION TO NON PUBLIC SCH
532	JUDGE BAKER CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20235624	\$ 25,642	SPED TUITION TO NON PUBLIC SCH
533	FRANCISCAN CHILDREN'	390902	TUITION TO NON PUBLIC SCHOOLS	20235707	\$ 11,039	SPED TUITION TO NON PUBLIC SCH
534	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20235625	\$ 7,067	SPED TUITION TO NON PUBLIC SCH
535	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235710	\$ 12,270	SPED TUITION TO NON PUBLIC SCH
536	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 8,589	SPED TUITION TO NON PUBLIC SCH
537	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 8,589	SPED TUITION TO NON PUBLIC SCH
538	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 8,589	SPED TUITION TO NON PUBLIC SCH
539	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 8,589	SPED TUITION TO NON PUBLIC SCH
540	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 8,589	SPED TUITION TO NON PUBLIC SCH
541	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 8,589	SPED TUITION TO NON PUBLIC SCH
542	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 8,589	SPED TUITION TO NON PUBLIC SCH
543	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 8,589	SPED TUITION TO NON PUBLIC SCH
544	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235710	\$ 8,589	SPED TUITION TO NON PUBLIC SCH
545	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 8,589	SPED TUITION TO NON PUBLIC SCH
546	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 8,589	SPED TUITION TO NON PUBLIC SCH
547	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 13,497	SPED TUITION TO NON PUBLIC SCH
548	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 13,497	SPED TUITION TO NON PUBLIC SCH
549	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 13,497	SPED TUITION TO NON PUBLIC SCH
550	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 13,497	SPED TUITION TO NON PUBLIC SCH
551	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235834	\$ 13,497	SPED TUITION TO NON PUBLIC SCH
552	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 13,497	SPED TUITION TO NON PUBLIC SCH
553	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 13,497	SPED TUITION TO NON PUBLIC SCH
554	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 13,497	SPED TUITION TO NON PUBLIC SCH
555	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 13,497	SPED TUITION TO NON PUBLIC SCH
556	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235834	\$ 13,497	SPED TUITION TO NON PUBLIC SCH
557	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235710	\$ 13,497	SPED TUITION TO NON PUBLIC SCH
558	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 13,497	SPED TUITION TO NON PUBLIC SCH
559	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 13,497	SPED TUITION TO NON PUBLIC SCH
560	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 12,884	SPED TUITION TO NON PUBLIC SCH

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
561	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 12,884	SPED TUITION TO NON PUBLIC SCH
562	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 12,884	SPED TUITION TO NON PUBLIC SCH
563	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 12,884	SPED TUITION TO NON PUBLIC SCH
564	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 12,884	SPED TUITION TO NON PUBLIC SCH
565	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 12,884	SPED TUITION TO NON PUBLIC SCH
566	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 12,884	SPED TUITION TO NON PUBLIC SCH
567	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 12,884	SPED TUITION TO NON PUBLIC SCH
568	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 12,884	SPED TUITION TO NON PUBLIC SCH
569	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 11,043	SPED TUITION TO NON PUBLIC SCH
570	JUSTICE RESOURCE INS	390902	TUITION TO NON PUBLIC SCHOOLS	20235634	\$ 9,506	SPED TUITION TO NON PUBLIC SCH
571	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20236272	\$ 8,500	SPED TUITION NON PUBLIC SCHOOL
572	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20236272	\$ 12,218	SPED TUITION NON PUBLIC SCHOOL
573	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20236272	\$ 11,156	SPED TUITION NON PUBLIC SCHOOL
574	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20236272	\$ 11,156	SPED TUITION NON PUBLIC SCHOOL
575	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20236272	\$ 10,624	SPED TUITION NON PUBLIC SCHOOL
576	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20236272	\$ 9,031	SPED TUITION NON PUBLIC SCHOOL
577	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20236272	\$ 10,624	SPED TUITION NON PUBLIC SCHOOL
578	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20236272	\$ 10,093	SPED TUITION NON PUBLIC SCHOOL
579	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20236272	\$ 11,687	SPED TUITION NON PUBLIC SCHOOL
580	MAY INSTITUTE	390902	RESIDENTIAL TUITIONS	20235750	\$ 12,857	SPED RESIDENTIAL TUITION
581	LATHAM CENTERS INC	390902	RESIDENTIAL TUITIONS	20235468	\$ 11,160	SPED RESIDENTIAL TUITION
582	BRANDON RESIDENTIAL	390902	RESIDENTIAL TUITIONS	20236063	\$ 6,848	SPED TUITION TO NON PUBLIC SCH
583	BRANDON RESIDENTIAL	390902	RESIDENTIAL TUITIONS	20236063	\$ 7,654	SPED TUITION TO NON PUBLIC SCH
584	BRANDON RESIDENTIAL	390902	RESIDENTIAL TUITIONS	20236063	\$ 5,237	SPED TUITION TO NON PUBLIC SCH
585	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20235457	\$ 15,262	SPED TUITION TO COLLABORATIVE
586	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20235457	\$ 15,262	SPED TUITION TO COLLABORATIVE
587	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20235554	\$ 7,368	SPED TUITION TO COLLABORATIVE
588	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20235885	\$ 6,812	SPED TUITION TO COLLABORATIVE
589	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20235885	\$ 6,812	SPED TUITION TO COLLABORATIVE
590	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20235885	\$ 6,812	SPED TUITION TO COLLABORATIVE
591	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20235885	\$ 6,812	SPED TUITION TO COLLABORATIVE
592	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20235554	\$ 6,315	SPED TUITION TO COLLABORATIVE
593	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20235554	\$ 7,017	SPED TUITION TO COLLABORATIVE
594	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20235554	\$ 7,017	SPED TUITION TO COLLABORATIVE
595	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20235885	\$ 6,487	SPED TUITION TO COLLABORATIVE
596	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20235885	\$ 6,487	SPED TUITION TO COLLABORATIVE
597	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20235885	\$ 6,487	SPED TUITION TO COLLABORATIVE

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
709						

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9	SPECIAL FUNDS ACCOUNTS					
710	SPECIAL FUNDS ACCOUNTS					
711						
712	OCKERS COMPANY INC	13281	OTHER INSTR'L MATERIAL SUPPLIE	20236269	\$ 145,468	INTERACTIVE TOUCH SCREENS
713	WORNUM KALISE	13281	OTHER INSTR'L MATERIAL SUPPLIE	20235943	\$ 2,600	TRAINING/PROFESSIONAL DEVELOPM
714	RETROFIT INC	13301	OTHER INSTR'L MATERIAL SUPPLIE	20236276	\$ 46,640	GOOGLE EDUCATION SUBSCRIPTION
715	APPLE COMPUTER	13301	OTHER INSTR'L MATERIAL SUPPLIE	20236123	\$ 3,878	TV STUDIO EQUIPMENT
716	APPLE COMPUTER	13301	OTHER INSTR'L MATERIAL SUPPLIE	20236123	\$ 6,488	TV STUDIO EQUIPMENT
717	W B MASON COMPANY IN	13301	OTHER INSTR'L MATERIAL SUPPLIE	20236090	\$ 1,464	DESK
718	OCKERS COMPANY INC	13301	OTHER INSTR'L MATERIAL SUPPLIE	20236201	\$ 32,370	TV STUDIO EQUIPMENT
719	B&H FOTO & ELECTRONI	13301	OTHER INSTR'L MATERIAL SUPPLIE	20236102	\$ 2,655	TV STUDIO EQUIPMENT
720	VISIONING BEAR CIRCL	14341	OTHER INSTR'L MATERIAL SUPPLIE	20236121	\$ 400	PRESENTATION AND TRAINING
721	RETROFIT INC	14771	OTHER INSTR'L MATERIAL SUPPLIE	20236089	\$ 1,153	LAPTOP
722	RETROFIT INC	14771	OTHER INSTR'L MATERIAL SUPPLIE	20236145	\$ 2,055	LAPTOP
723	W B MASON COMPANY IN	14771	OTHER INSTR'L MATERIAL SUPPLIE	20236147	\$ 200	OFFICE SUPPLIES
724	W B MASON COMPANY IN	14771	OTHER INSTR'L MATERIAL SUPPLIE	20236147	\$ 7	OFFICE SUPPLIES
725	RETROFIT INC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20236246	\$ 174	CHARGING STATIONS
726	GOVCONNECTION	16101	OTHER INSTR'L MATERIAL SUPPLIE	20235838	\$ 10,888	CHARGING CARTS, LAPTOPS, PROTE
727	GOVCONNECTION	16101	OTHER INSTR'L MATERIAL SUPPLIE	20235838	\$ 132	CHARGING CARTS, LAPTOPS, PROTE
728	GOVCONNECTION	16101	OTHER INSTR'L MATERIAL SUPPLIE	20235838	\$ 46	CHARGING CARTS, LAPTOPS, PROTE
729	GOVCONNECTION	16101	OTHER INSTR'L MATERIAL SUPPLIE	20235838	\$ 440	CHARGING CARTS, LAPTOPS, PROTE
730	DS SERVICES OF AMERI	16101	OTHER INSTR'L MATERIAL SUPPLIE	20235429	\$ 63	BOTTLED WATER
731	BSN SPORTS LLC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20236130	\$ 73	SOFT VOLLEYBALLS
732	OTC BRANDS INC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20236157	\$ 329	ENRICHMENT PROGRAM SUPPLIES
733	AVANT ASSESSMENT LLC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20236258	\$ 2,290	BILITERACY TESTS
734	LAKESHORE PARENT LLC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20236131	\$ 162	ENRICHMENT PROGRAM SUPPLIES
735	MELLONE, MARIA	16101	OTHER INSTR'L MATERIAL SUPPLIE	20236005	\$ 456	INSTRUCTIONAL SERVICES
736	NELNET BUSINESS SOLU	16101	OTHER INSTR'L MATERIAL SUPPLIE	20236045	\$ 513	PROFESSIONAL DEVELOPMENT CONFE
737	DELTAMATH SOLUTIONS	16101	OTHER INSTR'L MATERIAL SUPPLIE	20236177	\$ 330	MATH PROGRAM LICENSE - SCHOOLW
738	COMPANDBSAVE.COM INC.	16101	OTHER INSTR'L MATERIAL SUPPLIE	20236302	\$ 148	TONER
739	BARNES & NOBLE	16101	OTHER INSTR'L MATERIAL SUPPLIE	20236243	\$ 221	BOOKS
740	BARNES & NOBLE	16101	OTHER INSTR'L MATERIAL SUPPLIE	20236243	\$ 359	BOOKS
741	BARNES & NOBLE	16101	OTHER INSTR'L MATERIAL SUPPLIE	20235823	\$ 320	BOOKS
742	BARNES & NOBLE	16101	OTHER INSTR'L MATERIAL SUPPLIE	20236278	\$ 202	BOOKS
743	APPLE COMPUTER	16101	OTHER INSTR'L MATERIAL SUPPLIE	20236327	\$ 378	IPAD
744	APPLE COMPUTER	16101	OTHER INSTR'L MATERIAL SUPPLIE	20236327	\$ 29	IPAD
745	GOVCONNECTION	16101	OTHER INSTR'L MATERIAL SUPPLIE	20235826	\$ 4,464	CHARGING CARTS, LAPTOPS, PROTE
746	GOVCONNECTION	16101	OTHER INSTR'L MATERIAL SUPPLIE	20235826	\$ 72	CHARGING CARTS, LAPTOPS, PROTE

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
747	GOVCONNECTION	16101	OTHER INSTR'L MATERIAL SUPPLIE	20235826	\$ 2,050	CHARGING CARTS, LAPTOPS, PROTE
748	GOVCONNECTION	16101	OTHER INSTR'L MATERIAL SUPPLIE	20235826	\$ 275	CHARGING CARTS, LAPTOPS, PROTE
749	GOVCONNECTION	16101	OTHER INSTR'L MATERIAL SUPPLIE	20235826	\$ 105	CHARGING CARTS, LAPTOPS, PROTE
750	SHORE EDUCATIONAL CO	16201	OTHER INSTR'L MATERIAL SUPPLIE	20235972	\$ 2,500	TRANSITIONAL SERVICES
751	SHORE EDUCATIONAL CO	16201	OTHER INSTR'L MATERIAL SUPPLIE	20235972	\$ 1,250	TRANSITIONAL SERVICES
752	KOURI CARRIE A	16201	OTHER INSTR'L MATERIAL SUPPLIE	20236155	\$ 176	VEST AND MOUNTS FOR SCHOOL BUS
753	KOURI CARRIE A	16201	OTHER INSTR'L MATERIAL SUPPLIE	20236255	\$ 176	VEST AND MOUNTS FOR SCHOOL BUS
754	AMERICAN SPEECH LANG	16201	OTHER INSTR'L MATERIAL SUPPLIE	20235681	\$ 1,265	SPED ANNUAL MEMBERSHIP
755	PEARSON	16201	OTHER INSTR'L MATERIAL SUPPLIE	20235775	\$ 2,723	ASSESSMENT MATERIAL
756	PEARSON	16201	OTHER INSTR'L MATERIAL SUPPLIE	20235813	\$ 5,858	ASSESEMENT FOR SPECIAL EDUCAT
757	PEARSON	16201	OTHER INSTR'L MATERIAL SUPPLIE	20235876	\$ 1,596	SUPPLIES FOR ASSESMENT
758	CASSLTY, JESSICA	16201	OTHER INSTR'L MATERIAL SUPPLIE	20236174	\$ 2,028	SPED ANNUAL SOFTWARE MEMBERSHI
759	SCHOOL SPECIALTY LLC	16201	OTHER INSTR'L MATERIAL SUPPLIE	20235955	\$ 805	EARLY CHILDHOOD SUPPLIES
760	THE CHILDREN'S HOME	16201	OTHER INSTR'L MATERIAL SUPPLIE	20235771	\$ 880	TRAYS FOR SPECIAL ED STUDENTS
761	LAKESHORE LEARNING M	16431	OTHER INSTR'L MATERIAL SUPPLIE	20236140	\$ 1,092	EARLY CHILDHOOD SUPPLIES
762	LAKESHORE LEARNING M	16431	OTHER INSTR'L MATERIAL SUPPLIE	20236140	\$ 385	EARLY CHILDHOOD SUPPLIES
763	CRISIS PREVENTION IN	16441	OTHER INSTR'L MATERIAL SUPPLIE	20236202	\$ 49,338	NCI PROFESSIONAL DEVELOPMENT
764	LEAGUE SCHOOL BOS	16441	OTHER INSTR'L MATERIAL SUPPLIE	20236294	\$ 1,190	SPECIAL EDUCATION CONFERENCES
765	RIAN IMMIGRANT CENTE	16461	OTHER INSTR'L MATERIAL SUPPLIE	20236046	\$ 750	PREPARATION & PRESENTATION FOR
766	ZUMIX INC	16521	OTHER INSTR'L MATERIAL SUPPLIE	20236104	\$ 1,200	PROFESSIONAL DEVELOPMENT
767	LAZEL INC	16811	OTHER INSTR'L MATERIAL SUPPLIE	20236267	\$ 10,987	APP LICENSE RENEWAL
768	MASS ASSOCIATION OF	16811	OTHER INSTR'L MATERIAL SUPPLIE	20236050	\$ 325	MEMBERSHIP & CONFERENCE REGIST
769	WISCONSIN CTR EDU PR	16811	OTHER INSTR'L MATERIAL SUPPLIE	20235569	\$ 1,285	TESTING KITS AND MATERIALS
770	THE TRANSFORMATIVE L	16811	OTHER INSTR'L MATERIAL SUPPLIE	20235518	\$ 12,375	CONTRACTED SERVICES- CURRICULU
771	ARAMARK EDUCATIONAL	17051	REVOLVING ACCOUNT EXPENSES		\$ 228,103	JANUARY FOOD SERVICES MANAGEMENT
772	FLASHFORGE USA INC	17281	REVOLVING ACCOUNT EXPENSES	20236110	\$ 150	SUPPLIES FOR MEDIA LAB
773	SCHOOL SPECIALTY LLC	17281	REVOLVING ACCOUNT EXPENSES	20235181	\$ 118	CLASSROOM SUPPLIES
774	FINN-WEIDMAN, CAROLE	17681	REVOLVING ACCOUNT EXPENSES	20235925	\$ 1,500	LIVE SHOW FOR PRE-SCHOOLERS

	A	B	C	D	E	F
1						
2		Revere Public Schools				
3		QUARTERLY FINANCIAL REPORT FOR SCHOOL COMMITTEE				
4		FY23 QUARTER 3 (period ending March 31, 2023)				
5		This report only accounts for current year monies.				
6		All burn rates are reflected of actual expenditures, not encumbrances.				
7						
8		SNAPSHOT				
9						
10		Appropriation	123,367,562			
11		Expended/Encumbered To Date	78,500,932			
12		Available Balance	44,866,630			
13						
14		BY SERIES	BUDGET	EXP & ENC	BALANCE	
15						
16		1000: Administration	3,278,321	2,362,456	915,865	
17		2000: Instructional Services	74,938,963	43,549,846	31,389,117	
18		3000: Other Student Services	12,624,207	12,488,668	135,539	
19		4000: Operation of Plant and Maintenance	9,504,891	7,079,622	2,425,269	
20		5000: Employee Benefits and Insurance	751,500	417,513	333,987	
21		6000: Civic Activities and Community Services	39,784	29,475	10,309	
22		7000: Building Improvements	683,875	680,970	2,905	
23		9000: Programs With Other Schools	15,543,341	11,522,744	4,020,597	
24		District Reserve	6,002,680	0	6,002,680	
25		Totals	123,367,562	78,131,295	45,236,267	

	A	B	C	T	Y	AD	AE	AF
1								
2				Revere Public Schools				
3				GENERAL LEDGER ACCOUNT DETAIL				
4				FY23				
5								
6		ORG	OBJ	ACCOUNT NAME	BUDGET	EXP + ENC	AVAIL	BURN
7		310908	511102	Administration - School Committee Clerical Salaries	6,000	9,000	(3,000)	150%
8		310908	511103	Administration - School Committee	45,700	29,133	16,567	64%
9		310908	511104	Administration - School Committee Contracted Services	15,000	7,540	7,460	50%
10		310908	511106	Administration - School Committee Other Costs	36,000	22,500	13,500	63%
11		310908	512101	Administration - Superintendent Professional Salaries	224,408	168,306	56,102	75%
12		310908	512102	Administration - Superintendent Clerical Salaries	66,753	55,270	11,483	83%
13		310908	512103	Administration - Superintendent Other Salaries	105,822	85,453	20,369	81%
14		310908	512104	Administration - Superintendent Contracted Services	168,500	135,992	32,508	32%
15		310908	512105	Administration - Superintendent Supplies & Materials	81,000	25,591	55,409	20%
16		310908	512106	Administration - Superintendent Other Costs	165,000	163,786	1,214	45%
17		310908	512201	Administration - Assist. Superintendent Professional Salaries	350,206	249,297	100,909	71%
18		310908	512202	Administration - Assist. Superintendent Clerical Salaries	124,110	98,220	25,890	79%
19		310908	512303	Administration - ODWA Other Salaries	54,886	44,223	10,663	81%
20		310908	512304	Administration - ODWA Contracted Services	35,432	15,031	20,401	27%
21		310908	512305	Administration - ODWA Supplies & Materials	34,000	31,686	2,314	20%
22		310908	512306	Administration - ODWA Other Costs	8,000	4,897	3,103	21%
23		310908	514101	Administration - Finance Professional Salaries	463,689	345,961	117,728	75%
24		310908	514102	Administration - Finance Clerical Salaries	367,652	283,515	84,137	77%
25		310908	514105	Administration - Finance Supplies & Materials	23,700	22,639	1,061	15%
26		310908	514106	Administration - Finance Other Costs	16,500	9,033	7,467	52%
27		310908	514112	Administration - Finance Clerical Overtime	18,000	4,694	13,306	26%
28		310908	514201	Administration - Human Resources Director	187,875	138,310	49,565	74%
29		310908	514203	Administration - Human Resources Other Salaries	40,000	881	39,119	2%
30		310908	514206	Administration - Human Resources Other Costs	86,000	7,476	78,524	8%
31		310908	514306	Administration - Legal Services	235,000	150,000	85,000	28%
32		310908	514501	Administration - Administrative Technology Director	147,088	110,316	36,772	75%
33		310908	514505	Administration - Admin Tech Supplies & Materials	172,000	143,706	28,294	81%
34		310908	523121	Administration - District Reserve	6,002,680	0	6,002,680	0%
35		310908	551001	Benefits - Retirement Incentives	50,000	24,883	25,117	50%
36		310908	551003	Benefits - Sick Leave Buyback	76,500	72,159	4,341	94%
37		310908	552006	Benefits - Unemployment	150,000	145,958	4,042	97%
38		310908	552016	Benefits - Workers Compensation	250,000	124,791	125,209	50%
39		310908	552026	Benefits - Workers Compensation Medical Expenses	225,000	49,722	175,278	22%
40		320101	523051	Beachmont - Classroom Teachers	2,333,030	1,373,149	959,881	59%
41		320102	523051	Beachmont - Classroom Teachers	950,714	511,881	438,833	54%
42		320108	522101	Beachmont - Principals	140,000	105,000	35,000	75%
43		320108	522102	Beachmont - Building Secretaries	59,244	44,433	14,811	75%
44		320108	522111	Beachmont - Assistant Principals	126,146	75,203	50,943	60%
45		320108	523253	Beachmont - Substitutes	19,000	14,628	4,372	77%
46		320108	524115	Beachmont - Instructional Material	66,200	62,097	4,103	71%

	A	B	C	T	Y	AD	AE	AF
6		ORG	OBJ	ACCOUNT NAME	BUDGET	EXP + ENC	AVAIL	BURN
47		320208	528001	Beachmont - Social Workers	151,957	80,333	71,624	53%
48		320201	523051	Garfield - Classroom Teachers	4,571,975	2,647,048	1,924,927	58%
49		320202	523051	Garfield - Classroom Teachers	1,229,940	679,200	550,740	55%
50		320208	522101	Garfield - Principals	140,000	107,250	32,750	77%
51		320208	522102	Garfield - Building Secretaries	48,310	36,484	11,826	76%
52		320208	522111	Garfield - Assistant Principals	241,333	143,872	97,461	60%
53		320208	522503	Garfield - Building Technologists	69,069	44,970	24,099	65%
54		320208	523253	Garfield - Substitutes	38,000	27,482	10,518	72%
55		320208	524115	Garfield - Instructional Material	95,800	69,799	26,001	35%
56		320208	528001	Garfield - Social Workers	138,095	85,658	52,437	62%
57		320301	523051	Lincoln - Classroom Teachers	3,280,029	1,901,434	1,378,595	58%
58		320302	523051	Lincoln - Classroom Teachers	678,625	407,942	270,684	60%
59		320308	522101	Lincoln - Principals	140,000	105,000	35,000	75%
60		320308	522102	Lincoln - Building Secretaries	62,896	45,911	16,985	73%
61		320308	522111	Lincoln - Assistant Principals	251,146	145,710	105,436	58%
62		320308	522503	Lincoln - Building Technologists	62,927	49,553	13,374	79%
63		320308	523253	Lincoln - Substitutes	32,000	23,811	8,189	74%
64		320308	524115	Lincoln - Instructional Material	84,200	62,919	21,281	68%
65		320308	528001	Lincoln - Social Workers	154,308	67,156	87,152	44%
66		320401	523051	Hill - Classroom Teachers	4,153,990	2,379,319	1,774,671	57%
67		320402	523051	Hill - Classroom Teachers	946,430	479,480	466,950	51%
68		320408	522101	Hill - Principals	140,000	105,000	35,000	75%
69		320408	522102	Hill - Building Secretaries	62,896	47,172	15,724	75%
70		320408	522111	Hill - Assistant Principals	255,792	152,491	103,301	60%
71		320408	522503	Hill - Building Technologists	80,570	62,345	18,225	77%
72		320408	523253	Hill - Substitutes	33,000	24,843	8,157	75%
73		320408	524115	Hill - Instructional Material	87,600	62,009	25,591	63%
74		320408	528001	Hill - Social Workers	160,443	93,599	66,844	58%
75		320501	523051	Paul Revere - Classroom Teachers	2,759,026	1,626,896	1,132,131	59%
76		320502	523051	Paul Revere - Classroom Teachers	859,619	469,585	390,034	55%
77		320508	522101	Paul Revere - Principals	140,000	105,000	35,000	75%
78		320508	522102	Paul Revere - Building Secretaries	64,881	48,661	16,220	75%
79		320508	522111	Paul Revere - Assistant Principals	125,051	74,550	50,501	60%
80		320508	523253	Paul Revere - Substitutes	26,000	18,225	7,775	70%
81		320508	524115	Paul Revere - Instructional Material	65,000	44,681	20,319	60%
82		320508	528001	Paul Revere - Social Workers	169,027	100,766	68,261	60%
83		320601	523051	Whelan - Classroom Teachers	4,019,106	2,353,155	1,665,951	59%
84		320602	523051	Whelan - Classroom Teachers	1,060,766	591,907	468,859	56%
85		320608	522101	Whelan - Principals	140,000	105,000	35,000	75%
86		320608	522102	Whelan - Building Secretaries	52,637	42,838	9,799	81%
87		320608	522111	Whelan - Assistant Principals	249,792	148,915	100,877	60%
88		320608	522503	Whelan - Building Technologists	126,458	100,530	25,928	79%
89		320608	523253	Whelan - Substitutes	34,000	24,790	9,210	73%
90		320608	524115	Whelan - Instructional Material	89,800	76,165	13,635	60%

	A	B	C	T	Y	AD	AE	AF
6		ORG	OBJ	ACCOUNT NAME	BUDGET	EXP + ENC	AVAIL	BURN
91		320608	528001	Whelan - Social Workers	241,958	144,244	97,714	60%
92		320701	523051	Revere High - Classroom Teachers	11,274,641	6,407,013	4,867,628	57%
93		320702	523051	Revere High - Classroom Teachers	1,652,596	1,006,719	645,877	61%
94		320708	522101	Revere High - Principals	160,000	123,750	36,250	77%
95		320708	522102	Revere High - Building Secretaries	304,438	229,228	75,210	75%
96		320708	522111	Revere High - Assistant Principals	753,815	479,420	274,395	64%
97		320708	522503	Revere High - Building Technologists	213,444	166,930	46,514	78%
98		320708	523253	Revere High - Substitutes	87,000	68,297	18,703	79%
99		320708	523401	Revere High - Librarians	54,176	51,047	3,129	94%
100		320708	524115	Revere High - Instructional Material	191,800	95,656	96,144	22%
101		320708	527101	Revere High - Guidance Counselors	953,064	539,235	413,829	57%
102		320708	528001	Revere High - Social Workers	423,128	229,937	193,192	54%
103		320801	523051	Seacoast - Classroom Teachers	936,791	516,106	420,685	55%
104		320802	523051	Seacoast - Classroom Teachers	161,136	40,896	120,240	25%
105		320808	522101	Seacoast - Principals	147,000	112,500	34,500	77%
106		320808	522102	Seacoast - Building Secretaries	66,981	50,236	16,745	75%
107		320808	522111	Seacoast - Assistant Principals	127,146	75,799	51,347	60%
108		320808	523253	Seacoast - Substitutes	7,000	1,200	5,800	17%
109		320808	524115	Seacoast - Instructional Material	31,000	26,509	4,491	74%
110		320808	527101	Seacoast - Guidance Counselors	64,635	38,532	26,103	60%
111		320808	528001	Seacoast - Social Workers	96,395	43,750	52,645	45%
112		320901	523303	Instructional - Regular Aides	195,825	176,714	19,111	90%
113		320902	521102	Instructional - SPED Director Clerical Salaries	213,245	155,478	57,767	73%
114		320902	523151	Instructional - SPED Instructional Coordinators	1,295,473	729,534	565,939	56%
115		320902	523303	Instructional - SPED Aides	1,885,272	808,655	1,076,617	43%
116		320902	524205	Instructional - SPED Supplies & Materials	50,000	40,461	9,539	64%
117		320902	524403	Instructional - SPED Summer Other Salaries	125,000	125,000	0	100%
118		320902	524404	Instructional - SPED 504 Contracted Services	1,400,000	1,375,875	24,125	4%
119		320902	527204	Instructional - SPED Psychological Evaluations	150,000	132,875	17,125	25%
120		320903	523465	Instructional - ELL Supplies & Materials	8,000	6,750	1,250	69%
121		310908	521101	Instructional - Curriculum Directors	494,024	312,518	181,506	63%
122		320908	521102	Instructional - Directors Clerical Salaries	310,463	218,077	92,386	70%
123		320908	521112	Instructional - Directors Clerical Overtime	7,500	514	6,986	7%
124		320908	522503	Instructional - Building Technologists	334,794	265,091	69,703	79%
125		320908	522513	Instructional - Building Technologists Overtime	22,500	2,608	19,892	12%
126		320908	523061	Instructional - Degree Changes	300,000	0	300,000	0%
127		320908	523071	Instructional - Tutors	15,000	12,027	2,973	80%
128		320908	523081	Instructional - Misc Payments to Teachers	826,850	115,595	711,255	14%
129		320908	523111	Instructional - National Board Certification	30,000	0	30,000	0%
130		320908	523151	Instructional - Instructional Coaches	707,279	419,852	287,427	59%
131		320908	523253	Instructional - Substitutes	410,000	275,429	134,571	67%
132		320908	523403	Instructional - Library Aides	179,834	98,493	81,341	55%
133		320908	523415	Instructional - Fine Arts Non Supplies & Materials	25,700	16,125	9,575	30%
134		320908	523435	Instructional - Math Non Supplies & Materials	8,000	3,651	4,349	46%

	A	B	C	T	Y	AD	AE	AF
6		ORG	OBJ	ACCOUNT NAME	BUDGET	EXP + ENC	AVAIL	BURN
135		320908	523445	Instructional - Science Non Supplies & Materials	8,000	7,104	896	83%
136		320908	523455	Instructional - Humanities Supplies & Materials	8,000	3,064	4,936	26%
137		320908	523511	Instructional - PD Leadership Professionals	181,603	109,147	72,456	60%
138		320908	523571	Instructional - PD Stipends	5,000	4,450	550	89%
139		320908	523574	Instructional - PD Contracted Services	218,000	172,847	45,153	54%
140		320908	523575	Instructional - PD Supplies & Materials	12,000	1,048	10,952	9%
141		320908	524114	Instructional - Instructional Contracted Services	619,438	372,802	246,636	41%
142		320908	524115	Instructional - Instructional Materials	1,500	990	510	66%
143		320908	524515	Instructional - Classroom Instr Technology	550,400	12,236	538,164	1%
144		320908	527105	Instructional - Guidance Supplies & Materials	75,000	55,957	19,043	49%
145		320908	527201	Instructional - Teaching and Assessment Professionals	134,896	80,861	54,035	60%
146		320908	527203	Instructional - Proctors	2,500	0	2,500	0%
147		321001	523051	Rumney Marsh - Classroom Teachers	3,278,913	1,889,017	1,389,896	58%
148		321002	523051	Rumney Marsh - Classroom Teachers	1,179,580	556,162	623,418	47%
149		321008	522101	Rumney Marsh - Principals	150,000	112,500	37,500	75%
150		321008	522102	Rumney Marsh - Building Secretaries	60,941	45,706	15,235	75%
151		321008	522111	Rumney Marsh - Assistant Principals	251,292	149,809	101,483	60%
152		321008	522503	Rumney Marsh - Building Technologists	72,439	58,637	13,802	81%
153		321008	523253	Rumney Marsh - Substitutes	29,000	23,786	5,214	82%
154		321008	524115	Rumney Marsh - Instructional Material	79,600	59,517	20,083	58%
155		321008	527101	Rumney Marsh - Guidance Counselors	80,446	49,208	31,238	61%
156		321008	528001	Rumney Marsh - Social Workers	233,343	139,132	94,211	60%
157		321101	523051	Garfield - Classroom Teachers	3,384,433	1,907,629	1,476,804	56%
158		321102	523051	Garfield - Classroom Teachers	226,924	121,705	105,219	54%
159		321108	522101	Garfield - Principals	150,000	112,500	37,500	75%
160		321108	522102	Garfield - Building Secretaries	59,244	44,433	14,811	75%
161		321108	522111	Garfield - Assistant Principals	254,783	152,194	102,589	60%
162		321108	523253	Garfield - Substitutes	27,000	20,061	6,939	74%
163		321108	524115	Garfield - Instructional Material	74,400	37,549	36,851	41%
164		321108	527101	Garfield - Guidance Counselors	82,769	51,840	30,929	63%
165		321108	528001	Garfield - Social Workers	111,845	66,677	45,168	60%
166		321201	523051	Susan B. Anthony - Classroom Teachers	3,838,953	2,192,119	1,646,834	57%
167		321202	523051	Susan B. Anthony - Classroom Teachers	608,536	353,261	255,275	58%
168		321208	522101	Susan B. Anthony - Principals	151,985	116,839	35,146	77%
169		321208	522102	Susan B. Anthony - Building Secretaries	58,259	43,694	14,565	75%
170		321208	522111	Susan B. Anthony - Assistant Principals	240,961	142,510	98,451	59%
171		321208	523253	Susan B. Anthony - Substitutes	28,000	19,888	8,112	71%
172		321208	524115	Susan B. Anthony - Instructional Material	77,800	52,079	25,721	51%
173		321208	527101	Susan B. Anthony - Guidance Counselors	105,267	62,755	42,512	60%
174		321208	528001	Susan B. Anthony - Social Workers	216,182	153,964	62,218	71%
175		330901	533004	Student Services - Regular Transportation	2,448,344	2,408,988	39,356	58%
176		330902	533003	Student Services - SPED Transportation Drivers	344,923	293,294	51,629	85%
177		330902	533014	Student Services - SPED Inside Transportation	1,000,000	1,305,513	(305,513)	73%
178		330902	533024	Student Services - SPED Outside Transportation	3,061,647	4,093,444	(1,031,797)	51%

	A	B	C	T	Y	AD	AE	AF
6		ORG	OBJ	ACCOUNT NAME	BUDGET	EXP + ENC	AVAIL	BURN
179		330908	531003	Student Services - PIC Other Salaries	1,083,080	746,568	336,512	69%
181		330908	532001	Student Services - Health Nurses	616,222	237,146	379,076	38%
182		330908	532003	Student Services - Health Aides	395,544	204,668	190,876	52%
183		330908	532005	Student Services - Health Supplies & Materials	50,000	34,286	15,714	42%
184		330908	533001	Student Services - Transportation Professional Salaries	86,100	64,575	21,525	75%
185		330908	533002	Student Services - Transportation Clerical Salaries	57,706	50,934	6,772	88%
187		330908	533005	Student Services - Transportation Supplies & Materials	125,000	124,838	162	37%
188		330908	533006	Student Services - Transportation Other Costs	100,000	57,238	42,762	57%
189		330908	533013	Student Services - Transportation Overtime	100,000	71,663	28,337	72%
190		330908	533023	Student Services - Transportation Monitors	340,795	222,921	117,874	65%
191		330908	533034	Student Services - Homeless Transportation Living Inside the City	329,294	354,569	(25,275)	45%
192		330908	533044	Student Services - Homeless Transportation Living Outside the City	300,000	613,141	(313,141)	100%
193		330908	534006	Student Services - Food Services Other Costs	85,000	81,670	3,330	82%
194		330908	535101	Student Services - Athletic Directors	134,896	80,861	54,035	60%
195		330908	535103	Student Services - Athletic Coaches	248,400	177,467	70,933	71%
196		330908	535105	Student Services - Athletic Supplies & Materials	190,000	186,873	3,127	54%
197		330908	535113	Student Services - Athletic Trainers	20,000	11,923	8,077	60%
198		330908	536001	Student Services - School Security Professional Salaries	365,037	365,037	0	100%
199		330908	536003	Student Services - Crossing Guards	411,605	280,368	131,237	68%
200		330908	536013	Student Services - School Security Other Salaries	665,614	396,926	268,688	60%
201		330908	536015	Student Services - School Security Supplies & Materials	30,000	16,320	13,680	45%
202		330908	536023	Student Services - School Security Overtime	35,000	7,438	27,562	21%
203		340108	541104	Utilities Beachmont - Contracted Cleaning	163,245	136,240	27,005	63%
204		340108	541305	Utilities Beachmont - Electricity	170,000	67,719	102,281	40%
205		340108	541315	Utilities Beachmont - Natural Gas	115,000	47,806	67,194	42%
206		340208	541104	Utilities Garfield - Contracted Cleaning	230,202	185,120	45,082	60%
207		340208	541305	Utilities Garfield - Electricity	350,000	158,248	191,752	45%
208		340208	541315	Utilities Garfield - Natural Gas	165,000	61,159	103,841	37%
209		340308	541104	Utilities Lincoln - Contracted Cleaning	130,381	110,240	20,141	63%
210		340308	541305	Utilities Lincoln - Electricity	96,000	82,262	13,738	86%
211		340308	541315	Utilities Lincoln - Natural Gas	70,000	31,284	38,716	45%
212		340308	541104	Utilities Hill - Contracted Cleaning	162,863	137,280	25,583	63%
213		340408	541305	Utilities Hill - Electricity	200,000	89,227	110,773	45%
214		340408	541315	Utilities Hill - Natural Gas	50,000	21,668	28,332	43%
215		340508	541104	Utilities Paul Revere - Contracted Cleaning	112,709	95,680	17,029	64%
216		340508	541305	Utilities Paul Revere - Electricity	135,000	57,199	77,801	42%
217		340508	541315	Utilities Paul Revere - Natural Gas	22,000	11,839	10,161	54%
218		340708	541104	Utilities Revere High - Contracted Cleaning	381,633	330,720	50,913	65%
219		340708	541305	Utilities Revere High - Electricity	440,000	256,298	183,702	58%
220		340708	541315	Utilities Revere High - Natural Gas	300,000	106,076	193,924	35%
221		340908	541101	Maintenance - Custodial Directors	151,819	120,061	31,758	79%
222		340908	541103	Maintenance - Custodians	1,570,725	1,157,459	413,266	74%
223		340908	541104	Maintenance - Custodial Contracted Services	55,125	25,000	30,125	37%
224		340908	541105	Maintenance - Custodial Supplies & Materials	77,175	69,892	7,283	44%

	A	B	C	T	Y	AD	AE	AF
6		ORG	OBJ	ACCOUNT NAME	BUDGET	EXP + ENC	AVAIL	BURN
225		340908	541113	Maintenance - Custodial Overtime	157,875	141,410	16,465	90%
226		340908	542104	Maintenance - Maintenance of Grounds (Services)	48,816	37,484	11,332	41%
227		340908	542203	Maintenance - Tradesmen	505,188	439,897	65,291	87%
228		340908	542204	Maintenance - Maintenance of Buildings (Services)	270,000	264,147	5,853	50%
229		340908	542205	Maintenance - Maintenance of Buildings (Supplies)	275,000	261,130	13,870	56%
230		340908	542213	Maintenance - Tradesmen Overtime	42,800	40,861	1,939	95%
231		340908	542254	Maintenance - Building Security Systems (Services)	105,068	32,528	72,540	18%
232		340908	542255	Maintenance - Building Security Systems (Supplies)	50,000	40,711	9,289	81%
233		340908	542304	Maintenance - Maintenance of Equipment (Services)	1,137,147	1,112,012	25,135	79%
234		340908	542305	Maintenance - Maintenance of Equipment (Supplies)	30,000	19,847	10,154	66%
235		340908	544004	Maintenance - Network & Telecom (Services)	425,010	417,550	7,460	38%
237		340908	544006	Maintenance - Network & Telecom ()ther Costs	38,000	19,005	18,995	50%
238		340908	573004	Capital - Ameresco	583,875	583,875	0	100%
239		340908	573014	Capital - Building Renovations #1	100,000	97,095	2,905	8%
240		341008	541104	Utilities Rumney Marsh - Contracted Cleaning	155,982	134,160	21,822	65%
241		341008	541305	Utilities Rumney Marsh - Electricity	200,000	84,063	115,937	42%
242		341008	541315	Utilities Rumney Marsh - Natural Gas	50,000	31,707	18,293	63%
243		341208	541104	Utilities Susan B. Anthony - Contracted Cleaning	223,852	178,880	44,972	60%
244		341208	541305	Utilities Susan B. Anthony - Electricity	300,000	135,375	164,625	45%
245		341208	541315	Utilities Susan B. Anthony - Natural Gas	110,000	36,479	73,521	33%
246		360908	562003	Civic Services- Other Salaries	39,784	29,475	10,309	74%
247		390902	591006	Tuitions - Mass Schools	6,145,781	4,979,135	1,166,646	46%
248		390902	593006	Tuitions - Non Public Schools	4,100,373	1,581,577	2,518,796	58%
249		390902	593016	Tuitions - Residential Schools	1,200,000	1,113,861	86,139	45%
250		390902	594006	Tuitions - Collaboratives	4,097,187	3,848,170	249,017	58%

Date: April 25, 2023

To: The Honorable School Committee

From: Dianne Kelly, Ed. D. Superintendent of Schools

Re: New Teacher profiles- 2022-2023

In accordance with the Education Reform Act of 1993, Chapter 71, Section 43,
I am hereby informing you that I have appointed the following teachers:

✓ **DeVillar, Valerie- Permanent Sub @ Revere High School**

BA of Arts. English- Salem State University

✓ **Gayhart, Jennifer- Temporary Long Term Sub @ Lincoln School**

BA of Arts. Major: Communication, Minor: American Studies- University of Massachusetts

✓ **Ghodbani, Hoda- Temporary Long Term Sub @ Beachmont School**

BA of Law- University of Oran, Algeria

✓ **Lessing, Maire- Temporary Long Term Sub @ Garfield Elementary School**

BA of Arts in Political Science- University of Massachusetts

BA of Arts in History- University of Massachusetts

Date: April 25, 2023

To: The Honorable School Committee

From: Dianne Kelly, Ed. D. Superintendent of Schools

Re: New Hires/Resignations/Retirements/Leave of Absences/Terminations/Transfers

LOA

1. Paraprofessional- RMA- Heckley, Samantha (3/20/23)
2. Paraprofessional – LIN – Gayhart, Jennifer

NEW HIRES

1. Family Resource Specialist/Translator- PIC- Indorato, Juliana
2. Family Liaison- RMA- Rodriguez, Audrey
3. Long Term Sub- GES- Lessing, Maire

RESIGNATIONS

1. Paraprofessional – BEA – Meghar, Naouel
2. Gr. 3 Teacher- WHE- Cook, Kasey
3. Security/Translator- RHS- Perdomo, Nelda
4. Assistant Principal- WHE- Stanley, Brian (6/30/23)
5. Math Teacher- RMA- Lee, Ji Su (contract ends at the end of the school year)
6. Paraprofessional – GES – Morris, Allison
7. Math Teacher- RHS - Baptiste, Yannick
8. Paraprofessional- RMA - Beck, Carol
9. Paraprofessional – RMA – Bonasera, Mariateresa
10. Math Teacher- RHS- Tacheron, Bonnie (4/6/23)
11. ELA Teacher- RMA- Jones, Jean (3/31/23 after LOA)
12. Adjustment Counselor- BEA- Colleton, Kathleen (3/31/23 after LOA)
13. Paraprofessional – RMA - Beaulieu, Tracey (4/7/23 after LOA)
14. Teacher – CITYLAB – Day, Marcie (4/10/23 after LOA)
15. Teacher – RHS – Ciccarello, Joe (4/12/23 after LOA)
16. Teacher- HILL- Mastronardi, Wendy (6/30/23)
17. Teacher- RHS- Nihan, Nicole (6/30/23)
18. Consulting Teacher- District- Ceballos, Madeline (3/29/23 after LOA)
19. ETL – Lincoln – Meagher, Kristen (4/14/23 after LOA)
20. Teacher – SBA – Dixon, Eleni (4/14/23 after LOA)
21. Teacher – RHS – Chana, Asha (4/14/23 after LOA)
22. Teacher – HILL – Norton, Catherine (4/18/23 after LOA)
23. Teacher – LIN – Misci Kelly, Renee (4/18/23 after LOA)

24. ELL Teacher – RHS – Madera-Jean, Elaine (6/30/23)
25. Teacher – SBA – Sargent, Veronica (4/18/2023 after LOA)

RETIREMENTS

1. Paraprofessional- WHE- Dacey, Connie (3/28/23)
2. Operations Assistant- RHS- DeStefano, Rosemarie (4/13/23)
3. Operations Assistant- RHS- Kysilovsky, Rhona (4/15/23)
4. Paraprofessional – LIN – Fraser, Jeanne Marie (6/30/23)

TERMINATIONS OR RELIEVED

TRANSFERS

1. From Part-Time Paraprofessional @ RHS to Full-Time Paraprofessional @ RHS – Alvarado Quinonez, Ervin
2. From Part-Time Paraprofessional @ WHE to Full-Time Paraprofessional @ WHE – Alfarra, Shams
3. From Part-Time Paraprofessional @ RHS to Full-Time Paraprofessional @ RHS – Morsad, Laila
4. From Part-Time Paraprofessional @ RHS to Full-Time Paraprofessional @ RHS – Aponte, Xiomara
5. From Part-Time Paraprofessional @ RHS to Full-Time Paraprofessional @ RHS – Chafiq, Abdellatif
6. From Family Liaison @ RMA to Temporary Long Term Sub @ BEA- Ghodbani, Hoda
7. From Paraprofessional to Temporary Long Term Sub @ LIN – Gayhart, Jennifer
8. From Part-Time Paraprofessional @ SBA to Full-Time Paraprofessional @ WHE – Fakhar, Najat
9. From Part-Time Paraprofessional @ SBA to Full-Time Paraprofessional @ SBA – Dow, Karen
10. From Part-Time Paraprofessional @ SBA to Full-Time Paraprofessional @ SBA – Ben Zahar, Karima
11. From Security/Translator@ WHE to Family Liaison @ WHE- Mendoza, Ana

DEATH



Massachusetts Department of Elementary and Secondary Education

75 Pleasant Street, Malden, Massachusetts 02148-4906

Telephone: (781) 338-3000
TTY: N.E.T. Relay 1-800-439-2370

Jeffrey C. Riley
Commissioner

March 23, 2023

Dianne K. Kelly
Superintendent
Revere Public Schools
101 School Street
Revere, MA 02151

Dear Superintendent Kelly:

I am pleased to inform you that, after careful review, the Innovation Career Pathway program submitted by your district has been granted designation. Congratulations on achieving this distinction. We are confident that your new **Innovation Career Pathway in Environmental and Life Sciences** will offer students a transformative experience, enabling them to develop essential skills, gain awareness of future career opportunities, and make informed choices about post-secondary education in promising fields.

This designation is issued as a five-year performance contract, with annual reporting requirements and a formal review after the first three years. Regular and ongoing professional development will be provided to support your work through the Innovation Career Pathways Community of Practice.

Kindly share this good news with your partners. You may direct any questions to Jennifer Gwatkin, Innovation Career Pathways Lead at jennifer.a.gwatkin@mass.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeffrey C. Riley".

Jeffrey C. Riley
Commissioner of Elementary and Secondary Education

cc: Elizabeth Bennett, Associate Commissioner for College, Career, and Technical Education
Cliff Chuang, Senior Associate Commissioner for Educational Options

OVERNIGHT - OUT-OF-STATE – OUT OF COUNTRY STUDENT TRIP REQUEST

Overnight, out-of-state, out-of-country field trips require approval by the Revere School Committee. Use the form below as an outline for the information necessary to submit a request for the Committee's approval. Requests for final approval must be submitted to the Revere School Committee no less than 6 months prior for any scheduled trip dates that are out-of-state/international travel. However, any curriculum related events and or competitions (ex. History Fairs, Science Fairs, Robotics, JROTC) will require a 30 day notice. Please refer to Policy JJH & JJH-R.

The Revere School Committee recommends that informational sessions be held for parents/guardians to complete forms and have notarized. The School Committee reserves the right to make informational meetings mandatory.

Group/Team RHS Speech and Debate Team

School Revere High School

Sponsor/Advisor James Conroy

Date(s) of Trip 5/26-5/29/23 Destination Louisville KY

Lodging Location Homewood Suites Lodging Phone 502.792.8930

Objective for trip Compete in 2023 NCFCS

Speech and Debate Competitions

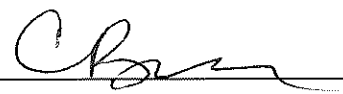
Number of Students 1 Number of Chaperones 1

Cost per Student \$200 Cost per Chaperone \$200

Funding Source Advisory Account + Fundraising

Type of Transportation Plane and shuttle buses

The use of vans or private automobiles for trips planned to include late night or overnight student travel is prohibited.

Principal Approval  Date 4/12/23

Superintendent Approval _____ Date _____

School Committee Approval _____ Date _____



Competition Sites

Friday, May 26

- Diocesan League Registration and School Check-In (*online preferred*) & Information Desk, The Omni Hotel

Saturday, May 27

- All Speech Events, University of Louisville*
- Lincoln Douglas Debate, Assumption High School*
- Public Forum Debate, Trinity High School*
- Policy Debate, The Marriott, Hyatt, and Omni Hotels
- Congress, The Galt House Hotel
- Tournament Mass, Cathedral of the Assumption (*walking distance to hotels*)

* - *Buses will be provided between the downtown hotel area and The University of Louisville, Assumption High School, and Trinity High School on Saturday.*

Sunday, May 28

- Speech Elimination Rounds, The Marriott and Hyatt Hotels
 - Judge Call and Tab Room, The Marriott Hotel
 - Extemp Prep, The Hyatt Regency Hotel
- LD Play-In Rounds and Elimination Rounds, The Galt House Hotel
- PF Play-In Rounds and Elimination Rounds, The Galt House Hotel
- Policy Elimination Rounds, The Omni Hotel
- Congress Elimination Rounds, The Omni Hotel
- Awards Ceremony, The Omni Hotel