

**Revere School Committee Meeting  
June 16, 2020**

A Regular Meeting of the Revere School Committee will be held on **Tuesday, June 16, 2020 at 6:00 p.m. via Zoom meeting.**

**Please note this meeting will be streamed live on the School Committee YouTube Channel and members of the public can participate by emailing questions in advance or during the meeting to [SCParticipant@reverek12.org](mailto:SCParticipant@reverek12.org)**

**REGULAR MEETING:**

1. Pledge of Allegiance/Call to Order
2. Recognition
3. Superintendent's Report
  - a. Paul Revere Innovation Plan renewal
  - b. Update on remote learning, summer learning, and graduation
  - c. Virtual Community Forum on 6/23
  - d. Welcome Assistant Superintendent, Dr. Richard Gallucci
4. Student Representative Report
5. HEARING: Budget
6. Public Speak
7. Report of Sub-Committees
  - a. Revere School Committee Resolution regarding State funding for Covid-19
8. Old Business
9. New Business
10. School Committee Interests
  - a. A vote to support of the "Statement of the Massachusetts Association of School Committees Following the Death of George Floyd"
11. Motions
12. Adjournment

**Note: The listed agenda items are those that are reasonably anticipated by the School Committee to be discussed at the meeting. Not all items, in fact, may be discussed, and other items not listed also may be brought up for discussion to the extent permitted by law.**

Respectfully submitted,

Dianne K. Kelly, Ed.D  
Superintendent of Schools

DK/rp

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**LEGAL NOTICE**  
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**REVERE PUBLIC SCHOOLS**

**Public Hearing**

**Notice is hereby given in accordance with the provisions of Section 38N of Chapter 71 of the Massachusetts General Laws, that the Revere School Committee will conduct a public hearing on Tuesday, June 16, 2020, at 6:00 p.m. in the Emmanuel M. Ferrante School Committee Room, located on the first floor of the Revere High School, 101 School Street, relative to the Revere Public Schools proposed Fiscal Year 2020-2021 School Operating Budget. All interested persons will be given the opportunity to be heard for or against the whole or any part of the proposed budget.**

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**REVERE PUBLIC SCHOOLS**  
**FY21 PROPOSED BUDGET**

To be voted by School Committee at their June 16, 2020 meeting



Image from Garfield Elementary School Glee Club

# REVERE PUBLIC SCHOOLS

## **BUDGET SECTIONS**

### **FOREWORD**

This section is a statement from the Superintendent regarding the essential of this year's budget.

### **LEADERSHIP**

This section delineates the members of the School Committee and Administrative Team who worked together on leading this year's budget process.

### **SERIES SHEET**

This is the section that presents the budget organized by series. This enables the School Committee to conveniently vote in accord with the legal mandate that the appropriation be enacted by series.

### **MAIN COVER**

This is the section that summarizes the budget at the highest level. Revenues, chargebacks, excludable costs, and the actual appropriation are clearly presented here, as well as any funding that supplements the appropriation, such as CFWD or Special Funds.

### **SCHEDULE 19**

This is the section that presents the details of the Schedule 19 negotiation with the municipality that determines the School Department's final appropriation.

### **FUNDING SOURCES**

This is the section that displays visually (through means of a color coded pie chart) the proportional breakout of all funding sources as the School Department's disposal in the coming fiscal year.

### **SPECIAL FUNDS**

This section delineates all grant and revolving funds supplementing our appropriated budget.

### **SALARIES COVER AND DETAIL**

This is the section that presents summary information on all salary accounts. It is ordered by series and breaks things down in easy-to-quickly-peruse departmental subtotals. Following is a section that presents every single individual employee who is in the budget for the upcoming fiscal year regardless of funding source. It is organized by series in accord with Department of Education accounting mandates. Base salary, longevity, differentials, and any other compensatory realities are clearly presented for each person.

### **CFWD BREAKOUT**

This is the section that delineates that exact amount of free cash carry forward that is supplementing the instructional series of the budget by general ledger account.

### **STAFFING HEADCOUNT**

This is the section that presents headcounts (FTEs) for all Revere Public Schools employees. It is organized by series and includes differentiation based on program (regular versus special education) and funding source.

### **NON-SALARY COVER AND DETAIL**

This is the section that presents summary information on all non-salary accounts. It is ordered by series and breaks things down in easy-to-quickly-peruse departmental subtotals. Following is a section that presents individual appropriated non-salary general ledger accounts for the upcoming fiscal year. It is organized by series in accord with Department of Education accounting mandates. Additional detail is provided where possible relative to description of expense.

## REVERE PUBLIC SCHOOLS

# A WORD FROM THE SUPERINTENDENT

As you know, the budgeting process for the Revere Public Schools has been extremely complicated in each of the last 5 years. This has resulted from the Department of Elementary and Secondary Education changing the definition of poverty from Low Income (one qualifies for free/reduced lunch) to Economically Disadvantaged (one receives SNAP, TAFDC, foster care, or certain Medicaid benefits). We were initially optimistic that this trend would be reversed for FY21 with the passage of the Student Opportunity Act. Earlier this year, we met with teachers, families, and community members to identify new district goals that would support our mission and vision toward increased equity for all students, inclusive practices, increasing staff diversity, Social and Emotional Learning, and amplifying student voice in all aspects of educational programming. We allocated our anticipated increased funding toward these initiatives. And then COVID19 hit.

Our budgeting process has continued under the guidance of our CFO, Matt Kruse, and School Committee Ways and Means Chair, Mr. Ferrante. All planned new positions have been placed on hold. An early retirement incentive was offered to some year-round staff members with the intent of not replacing them until it becomes necessary to do so. In light of anticipated changes to next school year, we are hoping to save salary expenditures through these means. We have curtailed non-salary spending in order to reserve as much funding as possible for next school year. Our goal with this budget is to preserve all employee positions. It represents level services from last year with contractual salary increments and cuts to non-salary accounts. We have expended more reserve funds than we normally do in order to balance this budget. With the information we have gathered through multiple meetings at the state level, we feel the attached budget is a **most-likely** scenario for anticipated Chapter 70 funds. We acknowledge that actual funding could be higher in which case we will move toward implementation of the plan stakeholders helped us develop in February. We also acknowledge that the actual funding could be lower. That would diminish our plans to maintain all staff positions but we will not make any staff changes until such a reality presents itself.

Absent from this budget is accounting for COVID19 related expenses like PPE, technology devices, and cleaning services that will likely be needed. Our funding through the CARES act (approximately \$2M) will be used exclusively for those items with a primary focus on the PPE and cleaning. We are also working on supplemental grants to assist with these costs and are leveraging state purchasing programs to minimize our costs.

Although our budget position remains grim and ambiguous, we know our amazing staff will continue to push forward toward helping all students grow and achieve academically. We are incredibly thankful for all of their hard work, dedication, and resilience in these very difficult times for all public school employees.

When possible, we continue to direct funding toward achieving our district goals:

- Increasing equity for all students
- Fostering inclusive practices
- Increasing staff diversity
- Focusing on Social and Emotional Learning
- Amplifying student voice

Should there be a drastic change due to legislative updates to the Chapter 70 formula, we will make decisions based on the feedback we have received for members of the RPS community and with the best interests of our students in mind.

Sincerely,  
Dr. Dianne Kelly, Superintendent

REVERE PUBLIC SCHOOLS  
**LEADERSHIP**

**SCHOOL COMMITTEE:**

Mayor Brian Arrigo	Chair
Carol Tye	
Michael Ferrante	
Susan Gravellese	Vice Chair
Stacey Brondsen-Rizzo	Secretary
Anthony D'Ambrosio	
Frederick Sannella	

**DISTRICT ADMINISTRATION:**

Dr. Dianne Kelly	Superintendent
Dr. Danielle Mokaba	Assistant Superintendent
Dr. Joshua Vadala	Assistant Superintendent
Dr. Lourenco Garcia	Executive Director of Data and Account
Matthew Kruse	Chief Financial Officer

REVERE PUBLIC SCHOOLS  
**FY 2021 BUDGET**  
**SUMMARIZED BY SERIES**

<b>SERIES</b>	<b>CATEGORY</b>	<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>	<b>%</b>
<b>1000</b>	<b>ADMINISTRATION</b>	\$ 1,785,612	\$ 666,500	\$ 2,452,112	2.6%
<b>2000</b>	<b>INSTRUCTIONAL SERVICES</b>	\$ 53,880,551	\$ 3,705,786	\$ 57,586,337	61.2%
<b>3000</b>	<b>OTHER STUDENT SERVICES</b>	\$ 3,777,694	\$ 5,913,684	\$ 9,691,378	10.3%
	<i>STUDENT SERVICES 3100 3200</i>	\$ 1,424,170	\$ 50,000	\$ 1,474,170	
	<i>TRANSPORTATION 3300</i>	\$ 1,004,207	\$ 5,563,344	\$ 6,567,551	
	<i>FOOD SERVICE 3400</i>		\$ 80,340	\$ 80,340	
	<i>STUDENT BODY ACTIVITIES 3500</i>	\$ 397,421	\$ 190,000	\$ 587,421	
	<i>SCHOOL SECURITY 3600</i>	\$ 951,896	\$ 30,000	\$ 981,896	
<b>4000</b>	<b>OPERATION OF PLANT/MAINT</b>	\$ 2,450,444	\$ 6,742,564	\$ 9,193,008	9.8%
<b>5000</b>	<b>EMPLOYEE BENEFITS &amp; INSURANCE</b>	\$ 659,600	\$ 475,000	\$ 1,134,600	1.2%
	<i>EMPLOYER RETIREMENT CONTRIBUTIONS 5100</i>	\$ 126,500		\$ 126,500	
	<i>INSURANCE FOR ACTIVE EMPLOYEES 5200</i>	\$ 150,000	\$ 475,000	\$ 625,000	
	<i>INSURANCE FOR RETIRED EMPLOYEES 5250</i>				
	<i>NON EMPLOYEE INSURANCE 5260</i>				
	<i>SCHOOL CROSSING GUARDS 5550</i>	\$ 383,100		\$ 383,100	
<b>6000</b>	<b>CIVIC &amp; COMMUNITY SERVICES</b>	\$ 39,783		\$ 39,783	0.0%
<b>7000</b>	<b>BUILDING IMPROVEMENTS</b>		\$ 832,294	\$ 832,294	0.9%
<b>9000</b>	<b>PROGRAMS WITH OTHER SCHOOLS</b>		\$ 13,183,935	\$ 13,183,935	14.0%
<b>SCHOOL DEPARTMENT BUDGET</b>		\$ 62,593,684	\$ 31,519,763	\$ 94,113,447	
<b>CITY QUALIFYING COSTS</b>				\$ 23,522,926	
<b>SCHOOLS FOR CITY CHARGE BACKS</b>				\$ 8,460,117	
<b>NET SCHOOL SPENDING REQUIREMENT</b>				\$ 109,176,256	



Revere Public Schools  
**FISCAL YEAR 2021 BUDGET  
 WORKING**

	FY20 FINAL CONF COM	FY20 AS VOTED	FY21 WORKING	INCR (DECR)	% INC
<b>REVENUES</b>					
Chapter 70	71,116,050	68,374,938	72,177,946	3,803,008	5.6%
Transitional Relief		1,894,352	0	(1,894,352)	-100.0%
Net Minimum Contribution	34,860,627	34,847,199	36,998,310	2,151,111	6.2%
<b>TOTAL REVENUES</b>	<b>105,976,677</b>	<b>105,116,489</b>	<b>109,176,256</b>	<b>4,059,767</b>	<b>3.9%</b>
<b>SCHEDULE 19</b>					
City Charge Backs	23,223,981	22,275,739	23,522,926	1,247,187	5.6%
Excludable Costs	7,106,694	7,106,694	8,460,117	1,353,423	19.0%
<b>NET CHARGE BACKS</b>	<b>16,117,287</b>	<b>15,169,045</b>	<b>15,062,809</b>	<b>(106,236)</b>	<b>-0.7%</b>
<b>ANTICIPATED APPROPRIATION</b>	<b>89,859,390</b>	<b>89,947,444</b>	<b>94,113,447</b>	<b>4,166,003</b>	<b>4.6%</b>
<b>SCHOOL DEPARTMENT BUDGET</b>					
Salary	61,077,708	61,077,708	62,593,684	1,515,976	2.5%
Nonsalary	28,869,736	28,869,736	31,519,763	2,650,027	9.2%
<b>CURRENT SCHOOLS BUDGET</b>	<b>89,947,444</b>	<b>89,947,444</b>	<b>94,113,447</b>	<b>4,166,003</b>	<b>4.6%</b>
<b>CFWD FUNDS AUGMENTING APPROPRIATED BUDGET</b>			<b>7,046,000</b>		

# FY21 SCHEDULE 19 AGREEMENT

Revere Public Schools and City of Revere

	FY20 CONF COMM	FY20 AGREEMENT	FY21 AGREEMENT	% 0.0%
<b>Foundation Amounts</b>				
Foundation Enrollment	7,991		7,979	
Foundation Budget	104,529,856		117,084,100	
<b>Net School Spending Requirement</b>				
Chapter 70 (Commonwealth of Massachusetts)	69,669,229	68,374,938	72,177,946	5.56%
Recommended SOA Programs			0	
Recommended Ongoing Expenses			2,508,717	
Transitional Relief	1,446,821	1,894,352	0	-100.00%
Net Minimum Contribution (City of Revere)	34,860,627	34,847,199	36,998,310	6.17%
<b>NET SCHOOL SPENDING REQ</b>	<b>105,976,677</b>	<b>105,116,489</b>	<b>109,176,256</b>	<b>3.86%</b>
<b>Less Qualifying City Costs</b>				
Administration (1000)	951,488	951,488	969,688	1.91%
Support Staff (3200)	432,408	432,408	440,102	1.78%
Operations/Maintenance (4210)	186,000	186,000	191,580	3.00%
Employee Retirement Contributions (5100)	3,061,378	3,061,378	3,159,848	3.22%
Active Employee Insurance (5200)	12,103,313	12,103,313	12,234,455	1.08%
Retired Employee Insurance (5250)	530,493	530,493	567,741	7.02%
Non Employee Insurance (5260)	150,000	150,000	150,000	0.00%
Tuitions (incl. School Choice) (9100)	5,808,901	4,860,659	5,809,512	19.52%
<b>TOTAL QUALIFYING CITY COSTS</b>	<b>23,223,981</b>	<b>22,275,739</b>	<b>23,522,926</b>	<b>5.60%</b>
<b>Add Excludable School Committee Costs</b>				
Finance & Technology (1000)	52,000	52,000	53,560	3.00%
Pupil Transportation (3300)	5,253,830	5,253,830	6,567,551	25.01%
School Security (3600)	337,678	337,678	368,429	9.11%
Custodial & Grounds (4110)	215,273	215,273	221,731	3.00%
Crossing Guards (5550)	383,100	383,100	394,593	3.00%
Civic Activities & Community Service (6200)	21,319	21,319	21,959	3.00%
Asset Acquisition & Improvement (7300)	843,494	843,494	832,294	-1.33%
<b>TOTAL EXCLUDABLE SC COSTS</b>	<b>7,106,694</b>	<b>7,106,694</b>	<b>8,460,117</b>	<b>19.04%</b>
<b>SCHOOL COMMITTEE APPROPRIATION</b>	<b>89,859,390</b>	<b>89,947,444</b>	<b>94,113,447</b>	<b>4.63%</b>

Revere Public Schools  
**SPECIAL FUNDS**

	FY20 FINAL	FY21 ESTIMATES	INCR (DECR)	% INC (DEC)
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**FEDERAL GRANTS****Expectations: Level funding of all Federal Grants**

Title I	2,773,415	2,773,415	0	0%
Title IIA	26,113	26,113	0	0%
Title III	358,085	358,085	0	0%
Title IV	22,059	22,059	0	0%
IDEA	1,827,810	1,827,810	0	0%
<b>TOTAL FEDERAL</b>	<b>5,007,482</b>	<b>5,007,482</b>	<b>0</b>	<b>0%</b>

**STATE GRANTS**

ELT	2,794,500	2,794,500	0	0%
<b>TOTAL STATE</b>	<b>2,794,500</b>	<b>2,794,500</b>	<b>0</b>	<b>0%</b>

**EEC GRANTS**

SPED Child Development	31,479	31,479	0	0%
<b>TOTAL EEC</b>	<b>31,479</b>	<b>31,479</b>	<b>0</b>	<b>0%</b>

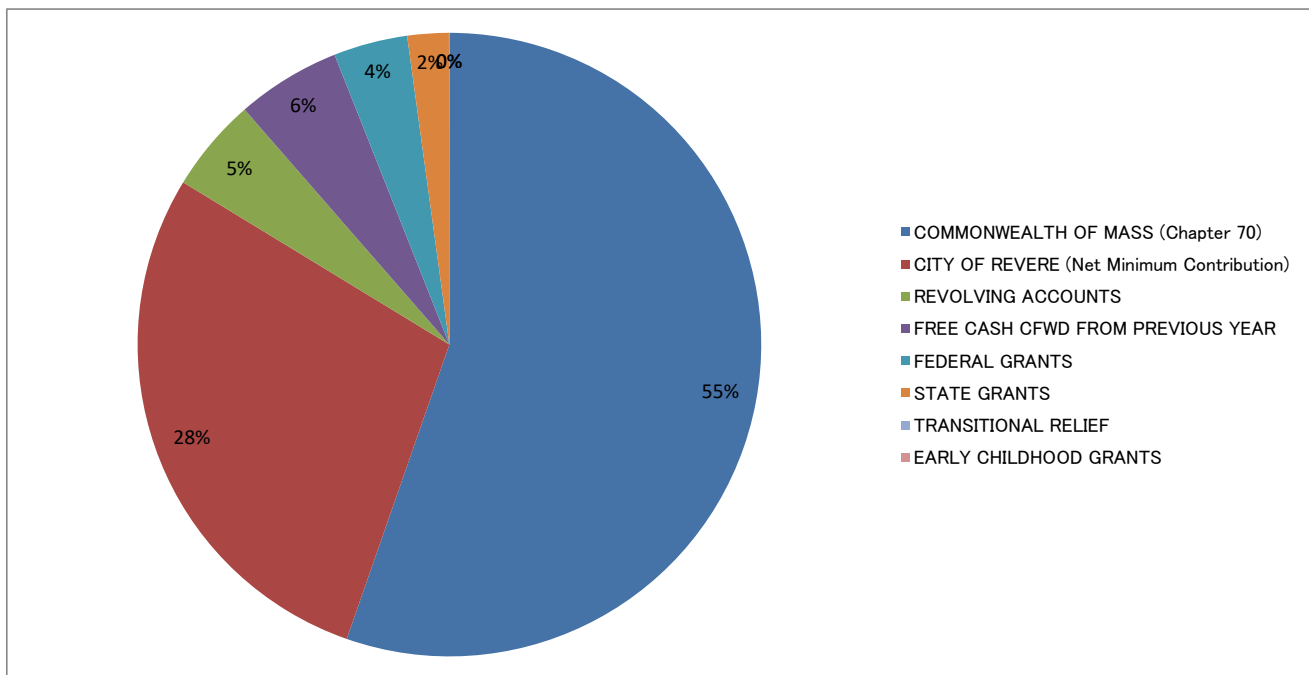
**REVOLVING ACCOUNTS****Expectations: Revolving account activity increases by 2% in FY21.**

Revolving Accounts	6,242,400	6,367,248	124,848	2%
<b>TOTAL REVOLVING</b>	<b>6,242,400</b>	<b>6,367,248</b>	<b>124,848</b>	<b>2%</b>

## FY21 FUNDING SOURCES

All Estimated Amounts

FUNDING SOURCE	AMOUNT	% WHOLE
COMMONWEALTH OF MASS (Chapter 70)	72,177,946	55.3%
CITY OF REVERE (Net Minimum Contribution)	36,998,310	28.4%
REVOLVING ACCOUNTS	6,367,248	4.9%
FREE CASH CFWD FROM PREVIOUS YEAR	7,046,000	5.4%
FEDERAL GRANTS	5,007,482	3.8%
STATE GRANTS	2,794,500	2.1%
TRANSITIONAL RELIEF	0	0.0%
EARLY CHILDHOOD GRANTS	31,479	0.0%
TOTAL	130,422,965	100%



REVERE PUBLIC SCHOOLS  
FY21 BUDGET  
**SALARY ACCOUNT SUMMARY**

	FY20	FY21	VARIANCE	% CH
<b>1000 SERIES</b>				
School Committee	56,800	51,600	-5,200	-9%
Superintendents	529,910	552,964	23,054	4%
Superintendent Clerical Staff	183,112	181,311	-1,801	-1%
Other District Wide Administration	216,339	220,977	4,638	2%
Business and Finance	405,241	415,232	9,991	2%
Business and Finance Clerical Staff	358,000	363,528	5,528	2%
Administrative Technology	131,770	0	-131,770	-100%
<b>TOTAL 1000 SERIES</b>	<b>1,881,172</b>	<b>1,785,612</b>	<b>-95,560</b>	<b>-5%</b>

**2000 SERIES****DIRECTORS AND PRINCIPALS/ASSISTANT PRINCIPALS**

Curriculum Directors	0	0	0	0%
Principals	1,478,000	1,515,318	37,318	3%
Assistant Principals	2,175,266	2,219,479		0%

**CLASSROOM TEACHERS AND SPECIALISTS**

Beachmont Elementary	1,728,818	1,732,032	3,214	0%
Garfield Elementary	3,288,124	3,311,663	23,539	1%
Lincoln Elementary	2,451,679	2,422,153	-29,526	-1%
Hill Elementary	2,782,559	2,919,695	137,136	5%
Paul Revere Elementary	2,063,419	2,046,900	-16,519	-1%
Whelan Elementary	2,876,717	2,882,552	5,835	0%
Rumney Middle	2,158,697	2,124,295	-34,402	-2%
Garfield Middle	2,533,186	2,523,544	-9,642	0%
Anthony Middle	3,052,078	2,814,553	-237,525	-8%
Revere High School	7,950,766	8,060,302	109,536	1%
Seacoast School	816,371	777,544	-38,827	-5%
Special Needs	8,001,892	8,346,030	344,138	4%

**INSTRUCTIONAL SUPPORT AND COORDINATION**

Instructional Support	364,366	386,405	22,039	6%
Instructional Coordinators (SPED)	862,156	888,712	26,556	3%

REVERE PUBLIC SCHOOLS  
FY21 BUDGET  
**SALARY ACCOUNT SUMMARY**

	FY20	FY21	VARIANCE	% CH
<b>GUIDANCE COUNSELORS AND SOCIAL WORKERS</b>				
Guidance	1,086,192	1,157,233	71,041	7%
Social Workers	1,235,768	1,760,557	524,789	42%
<b>OPERATIONAL ASSISTANTS AND TECHNOLOGISTS</b>				
Curriculum Directors Staff	373,160	413,979	40,819	11%
School Building Leadership Staff	813,757	909,771	96,014	12%
Building Technologists	944,839	995,544	50,705	5%
<b>PARAPROFESSIONALS</b>				
Regular Aides	212,723	305,652	92,929	44%
SPED Aides	1,136,410	1,164,984	28,574	3%
<b>NEGOTIATIONS</b>				
Negotiations	0	0	0	0%
<b>MISCELLANEOUS</b>				
Miscellaneous Payments to Teachers	570,250	576,050	5,800	1%
Substitute Teachers	727,505	727,505	0	0%
Librarians and Media Center Directors	240,413	241,054	641	0%
Professional Development Leadership	162,265	164,485	2,220	1%
Degree Changes	300,000	300,000	0	0%
Miscellaneous	287,529	192,560	-94,969	-33%
<b>TOTAL 2000 SERIES</b>	<b>52,674,905</b>	<b>53,880,551</b>	<b>1,161,433</b>	<b>2%</b>

REVERE PUBLIC SCHOOLS  
FY21 BUDGET  
**SALARY ACCOUNT SUMMARY**

	FY20	FY21	VARIANCE	% CH
<b>3000 SERIES</b>				
Attendance/Parent Liasion	718,794	805,459	86,665	12%
Health-Nurses	580,315	618,711	38,396	7%
Transportation	879,052	1,004,207	125,155	14%
Athletics	379,233	397,421	18,188	5%
Security	904,516	951,896	47,380	5%
<b>TOTAL 3000 SERIES</b>	<b>3,461,910</b>	<b>3,777,694</b>	<b>315,784</b>	<b>9%</b>
<b>4000 SERIES</b>				
Custodians	1,851,702	1,930,113	78,411	4%
Tradesmen	505,781	520,331	14,550	3%
<b>TOTAL 4000 SERIES</b>	<b>2,357,483</b>	<b>2,450,444</b>	<b>92,961</b>	<b>4%</b>
<b>5000 SERIES</b>				
Retirement/Buyback Incentives	50,000	50,000	0	0%
Sick Leave Buyback	76,500	76,500	0	0%
Unemployment	150,000	150,000	0	0%
School Crossing Guards	383,100	383,100	0	0%
<b>TOTAL 5000 SERIES</b>	<b>659,600</b>	<b>659,600</b>	<b>0</b>	<b>0%</b>
<b>6000 SERIES</b>				
Civic Activities and Community Service	42,638	39,783	-2,855	-7%
<b>TOTAL 6000 SERIES</b>	<b>42,638</b>	<b>39,783</b>	<b>-2,855</b>	<b>-7%</b>
<b>TOTAL SALARY ACCOUNTS</b>	<b>61,077,708</b>	<b>62,593,684</b>	<b>1,471,763</b>	<b>2%</b>

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**GENERAL APPROPRIATED SALARY ACCOUNTS**

**SCHOOL COMMITTEE**

FTEs	FY20	FY21	COST
Distictwide	6	6	51,600

<b>School Committee Clerical Salaries: 310908-511102</b>								<b>6,000</b>
6131	Panzini	Robin	Operations Assistant	6,000				6,000

<b>School Committee Other Salaries: 310908-511103</b>								<b>45,600</b>
	D'Ambrosio	Anthony	School Committee					0
<b>7510</b>	<b>Ferrante</b>	<b>Michael</b>	<b>School Committee</b>	6,000		1,300		7,300
9035	Gravellese	Susan	School Committee	<b>6,000</b>				<b>6,000</b>
<b>5649</b>	<b>Rizzo</b>	<b>Stacey</b>	<b>School Committee</b>	<b>6,000</b>		<b>1,700</b>		<b>7,700</b>
5272	Sannella	Frederick	School Committee	6,000		6,300		12,300
5326	Tye	Carol	School Committee	6,000		6,300		12,300

**SUPERINTENDENTS**

COUNT	FY20	FY21	COST
Distictwide	3	3	552,964
<b>TOTAL</b>	<b>3</b>	<b>3</b>	<b>552,964</b>

<b>Superintendent Professional Salaries: 310908-512101</b>								<b>218,301</b>
5218	Kelly	Dianne	Superintendent	208,801			9,500	218,301

<b>Assistant Superintendent Professional Salaries: 310908-512201</b>								<b>334,663</b>
6208	Mokaba	Danielle	Assistant Superintendent	175,000				175,000
6383	Vadala	Joshua	Assistant Superintendent	159,663				159,663



ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**SUPERINTENDENT'S SECRETARIES**

COUNT	FY20	FY21	COST
Distictwide	3	3	181,311
<b>TOTAL</b>	<b>3</b>	<b>3</b>	<b>181,311</b>

<i>Superintendent Clerical Salaries: 310908-512102</i>								<b>61,598</b>
6441	Digitale	Rosanna	Operations Assistant	58,725	1,773	1,100		61,598

<i>Assistant Superintendent Clerical Salaries: 310908-512202</i>								<b>119,713</b>
5317	Collar	Eleanor	Operations Assistant	56,006	2,364	5,300		63,670
6131	Panzini	Robin	Operations Assistant	55,452	591			56,043

**OTHER DISTRICT WIDE ADMINISTRATION**

COUNT	FY20	FY21	COST
Data Accountal	1	1	160,388
Copy Center	1	1	60,589
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>220,977</b>

<i>Other Disrict Wide Administration 310908-512301</i>								
6425	Garcia	Lourenco	Executive Director of Data and Accountability	160,388				160,388

<i>Other District Wide Other Salaries 310908-512303</i>								<b>60,589</b>
5336	Lasala	TBA	Copy Center	50,417	1,872	5,300	3,000	60,589

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**FINANCE OFFICE**

COUNT	FY20	FY21	COST
Management	4	4	415,232
Operations Ass	6	6	363,528
<b>TOTAL</b>	<b>10</b>	<b>10</b>	<b>778,760</b>

<i>Finance Office Professionals 310908-514101</i>								<b>415,232</b>
<b>7414</b>	<b>Albanesi</b>	<b>Louis</b>	<b>Payroll Mgr</b>	<b>111,317</b>		<b>1,100</b>		<b>112,417</b>
7556	Ferrara	Janette	Purchasing Mgr	75,878				75,878
6376	Kruse	Matthew	CFO	147,959				147,959
<b>5321</b>	<b>Prizio</b>	<b>Angela</b>	<b>Special Funds Mgr</b>	<b>75,878</b>		<b>3,100</b>		<b>78,978</b>

<i>Finance Office Clerical 310908-514102</i>								<b>345,528</b>
<b>10089</b>	<b>Amato</b>	<b>Tanya</b>	<b>Operations Assistant</b>	54,365	<b>1,182</b>			<b>55,547</b>
6237	Burridge	Donna	Operations Assistant	56,006	2,364	1,700		60,070
	Guillen	Gesenia	Operations Assistant	52,637	591			53,228
<b>9607</b>	<b>Kysilovsky</b>	<b>Rhona</b>	<b>Operations Assistant</b>	55,452	<b>1,182</b>	<b>1,100</b>		<b>57,734</b>
5337	Lyons	Elizabeth	Operations Assistant	56,006	2,364	1,700		60,070
6985	Salvati	Karen	Operations Assistant	56,006	1,773	1,100		58,879

<i>Finance Office Overtime 310908-514103</i>								<b>18,000</b>
Overtime								18,000

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**DIRECTORS' OPERATIONS ASSISTANTS**

COUNT	FY20	FY21	COST
Districtwide	7	7.5	413,979
<b>TOTAL</b>	<b>7</b>	<b>7.5</b>	<b>413,979</b>

<i>SPED Secretaries 320902-521102</i>								<b>181,407</b>
<b>6200</b>	Ristino	Lynn	<b>Operations Assistant</b>	42,820	<b>507</b>	<b>1,100</b>		<b>44,427</b>
5593	Bernardo	Mary	Operations Assistant	50,589		1,700		52,289
<b>10099</b>	<b>Moreira-Vargas</b>	<b>Dianne</b>	<b>Operations Assistant</b>	54,365	<b>591</b>			<b>54,956</b>
6455	Sacco	Maria	Operations Assistant	56,006	2,364	1,100		29,735

<i>District Wide Secretaries 320908-521102</i>								<b>232,572</b>
6143	Cavagnaro	Christine	Operations Assistant	56,006	1,773	1,700		59,479
<b>5904</b>	<b>Destefano</b>	<b>Rosemarie</b>	<b>Operations Assistant</b>	50,589	<b>1,139</b>	<b>1,700</b>		<b>53,428</b>
6069	Nickerson	Cynthia	Operations Assistant	56,006	591	1,100		57,697
<b>6920</b>	<b>Tata</b>	<b>Kelly</b>	<b>Office Manager</b>	<b>61,368</b>		<b>600</b>		<b>61,968</b>

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**PRINCIPALS**

COUNT	FY20	FY21	COST
Principals	11	11	1,515,318
<b>TOTAL</b>	<b>11</b>	<b>11</b>	<b>1,515,318</b>

<b>Beachmont Elementary Principals: 320108-522101</b>								<b>131,490</b>
9095	Napier	Percy	Principal	131,490				131,490
<b>Garfield Elementary Principals: 320208-522101</b>								<b>134,774</b>
9313	Coutts	W. Corbett	Principal	134,774				134,774
<b>Lincoln Principals: 320308-522101</b>								<b>126,145</b>
9715	Hoomis	Sara	Principal	126,145				126,145
<b>Hill Principals: 320408-522101</b>								<b>127,115</b>
9923	Lomas	Melissa	Principal	121,115	6,000			127,115
<b>Paul Revere Principals: 320508-522101</b>								<b>126,381</b>
9924	Bonarrigo	Donna	Principal	126,381				126,381
<b>Whelan Principals: 320608-522101</b>								<b>158,072</b>
7568	Flynn	Jamie	Principal	152,072	6,000			158,072
<b>Rumney Middle Principals: 321008-522101</b>								<b>138,973</b>
7566	Gallucci	Richard	Principal	138,973				138,973
<b>Garfield Middle Principals: 321108-522101</b>								<b>137,647</b>
6023	Pechinsky	Stephen	Principal	131,647	6,000			137,647
<b>SBA Middle Principals: 321208-522101</b>								<b>151,985</b>
7102	Willett	Joanne	Principal	151,985				151,985
<b>High School Principals: 320708-522101</b>								<b>150,604</b>
6025	Perella	John	Principal	150,604				150,604
<b>Seacoast Principals: 320808-522101</b>								<b>132,132</b>
6202	Magno	Steven	Principal	132,132				132,132

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**ASSISTANT PRINCIPALS**

COUNT	FY20	FY21	COST
APs	19	19	2,219,479
<b>TOTAL</b>	<b>19</b>	<b>19</b>	<b>2,219,479</b>

<b>Beachmont 320108-522111</b>								<b>118,688</b>
7309	Kruszewski	Janelle	Assistant Principal	97,815	19,873	1,000		118,688
<b>Garfield Elemen 320208-522111</b>								<b>119,788</b>
6029	Delgreco-Tringale	Adriana	Assistant Principal	97,815	19,873	2,100		119,788
<b>Lincoln 320308-522111</b>								<b>118,688</b>
7408	Coyle	Maurice	Assistant Principal	97,815	19,873	1,000		118,688
<b>Hill 320408-522111</b>								<b>121,063</b>
6206	Martel	Nancy	Assistant Principal	97,815	21,748	1,500		121,063
<b>Paul Revere 320508-522111</b>								<b>117,794</b>
5824	Quirk	Bianca	Assistant Principal	95,821	19,873	2,100		117,794
<b>Whelan 320608-522111</b>								<b>117,081</b>
6801	Delaney	Beth	Assistant Principal	93,833	21,748	1,500		117,081
<b>Revere High 320708-522111</b>								<b>696,604</b>
9932	Bowen	Christopher	Assistant Principal	91,841	19,873			111,714
7937	Collura	Leeanne	Assistant Principal	91,841	19,873	1,000		112,714
9942	Freisen	Christopher	Assistant Principal	87,860	19,873			107,733
6414	Rockwood	Lena Marie	Assistant Principal	104,076	19,873	2,100		126,049
10139	Tuckman	Leah	Deputy Principal	122,700				122,700
	Yesselman	Blaine	Assistant Principal	95,821	19,873			115,694
<b>Seacoast 320808-522111</b>								<b>119,788</b>
6226	Livote	Stacey	Assistant Principal	97,815	19,873	2,100		119,788
<b>Rumney Middle 321008-522111</b>								<b>236,376</b>
8486	Daily Ortega	Elizabeth	Assistant Principal	97,815	19,873			117,688
8103	O'Keefe	Conor	Assistant Principal	97,815	19,873	1,000		118,688
<b>Garfield Middle 321108-522111</b>								<b>237,876</b>
8080	Arlington	Tyler	Assistant Principal	97,815	19,873	1,000		118,688
7079	Kennedy	Janel	Assistant Principal	97,815	19,873	1,500		119,188
<b>Susan B. Anthony Middle 321208-522111</b>								<b>215,733</b>
10093	Boohuys	James	Assistant Principal	74,797	19,873			94,670
6576	Mclaughlin	Ann	Assistant Principal	97,815	21,748	1,500		121,063

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**SECRETARIAL & CLERICAL**

COUNT	FY20	FY21	COST
Operational As	15	15	909,771
<b>TOTAL</b>	<b>15</b>	<b>15</b>	<b>909,771</b>

<b>Beachmont Elementary Secretaries 320108-522102</b>								<b>50,657</b>
8644	Lanzo	Julia	Operations Assistant	50,088	569			50,657
<b>Garfield Elementary Secretaries 320208-522102</b>								<b>60,070</b>
5355	Margossian	Donna	Operations Assistant	56,006	2,364	1,700		60,070
<b>Lincoln Secretaries 320308-522102</b>								<b>56,597</b>
8989	Cano	Diana	Operations Assistant	55,452	591			56,043
<b>Hill Secretaries 320408-522102</b>								<b>56,597</b>
7995	Diaz Alvarez	Marcela	Operations Assistant	56,006	591			56,597
<b>Paul Revere Secretaries 320508-522102</b>								<b>53,467</b>
7569	Cataldo	Susan	Operations Assistant	50,589	2,278	600		53,467
<b>Whelan Secretaries 320608-522102</b>								<b>116,676</b>
6824	Loiacono	Brunella	Operations Assistant	56,006	2,364	1,700		60,070
<b>Rumney Middle Secretaries 321008-522102</b>								<b>56,606</b>
5982	Meriano	Andrea	Operations Assistant	56,006		600		56,606
<b>Garfield Middle Secretaries 321108-522102</b>								<b>50,657</b>
8976	Corchado	Nilsa	Operations Assistant	50,088	569			50,657
<b>SBA Middle Secretaries 321208-522102</b>								<b>60,070</b>
5754	Imbracsio	Nancy	Operations Assistant	56,006	2,364	1,700		60,070
<b>High School Secretaries 320708-522102</b>								<b>280,804</b>
6375	Corrao	Gina	Operations Assistant	55,452				55,452
7465	Ferragamo	Tara	Operations Assistant	55,452	591			56,043
<b>5333</b>	<b>Gordinas</b>	<b>Rose</b>	<b>Operations Assistant</b>	<b>56,006</b>	<b>2,364</b>	<b>3,100</b>		<b>61,470</b>
8534	Leyden	Helena (Holly)	Operations Assistant	50,088	1,708			51,796
9048	Rios	Juan	Operations Assistant	55,452	591			56,043
<b>Seacoast Secretaries 320808-522102</b>								<b>60,070</b>
<b>5320</b>	<b>Oldoni</b>	<b>Karen</b>	<b>Operations Assistant</b>	<b>56,006</b>	<b>2,364</b>	<b>1,700</b>		<b>60,070</b>
<b>Clerical Overtime 320908-521112</b>								<b>7,500</b>
Overtime								7,500

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**BUILDING TECHNOLOGY**

COUNT	FY20	FY21	COST
Techies	13	14	995,544
<b>TOTAL</b>	<b>13</b>	<b>14</b>	<b>995,544</b>

<b>Beachmont Elementary Building Technologists 320108-522503</b>								<b>0</b>
<b>Garfield Elementary Building Technologists 320208-522503</b>								<b>100,868</b>
9490	Kennedy	Marisa	Building Technologist	20,884				20,884
9881	Lucien	Val	Building Technologist	51,816				51,816
5642	Ung	Thavary	Fast Forward Lab Technician	27,068		1,100		28,168
<b>Lincoln Building Technologists 320308-522503</b>								<b>59,924</b>
6001	King	Edward	Building Technologist	59,324		600		59,924
<b>Hill Building Technologists 320408-522503</b>								<b>76,688</b>
8971	Lasala	John	Building Technologist	76,688				76,688
<b>Paul Revere Building Technologists 320508-522503</b>								<b>0</b>
<b>Whelan Building Technologists 320608-522503</b>								<b>120,446</b>
5940	Anastas	Richard	Building Technologist	118,746		1,700		120,446
<b>Rumney Middle Building Technologists 321008-522503</b>								<b>68,430</b>
7073	Catinazzo	Robert	Building Technologist	67,330		1,100		68,430
<b>Garfield Middle Building Technologists 321108-522503</b>								<b>0</b>
<b>SBA Middle Building Technologists 321208-522503</b>								<b>0</b>
<b>High School Building Technologists 320708-522503</b>								<b>229,034</b>
7240	Staff	Stephen	Building Technologist	118,746		1,100		119,846
7371	Cummings-Worcester	Joann	Assistant Technologist	36,347				36,347
5877	Namey	Marie	Assistant Technologist	30,318		600		30,918
	Orellana	Julia	Assistant Technologist	41,923				41,923
<b>Districtwide Building Technologists 320908-522503</b>								<b>317,654</b>
8028	Amato	Paul	Building Technologist	74,295		600		74,895
6760	Driscoll	Scott	Building Technologist	103,462		1,100		104,562
6490	Ferrara	Jonathan	Director	137,097		1,100		138,197
<b>Tech Overtime and Hourly Work: 320908-522513</b>								<b>22,500</b>
Overtime								12,500
Summer Help								10,000

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**BEACHMONT ELEMENTARY SCHOOL**

COUNT	FY20	FY21	COST
Beachmont	25	25	2,132,032
<b>TOTAL</b>	<b>25</b>	<b>25</b>	<b>2,132,032</b>

SOA
0

<b>COST</b>	2,132,032
<b>CFWD</b>	(400,000)
<b>VOTE</b>	1,732,032

<i>Beachmont Elementary Classroom Teachers: 320101-523051</i>								<b>2,132,032</b>
9742	Albanese	Elizabeth	Fourth Grade	69,042				69,042
9717	Amstutz	Christiane	Fourth Grade	72,806				72,806
6020	Anderson	Kristine	Fifth Grade	97,813		2,100		99,913
9324	Cassidy	Irene	ELL	80,547				80,547
5008	Catyb	Martin	Fifth Grade	97,815		3,100		100,915
7944	Dore	Nathan	Physical Education	87,860		1,000		88,860
9332	Dore	Abbie	First Grade	84,098				84,098
8258	Ebner	Elizabeth	Kindergarten	93,833		1,000		94,833
6044	Foresteire Robinson	Theresa	Second Grade	87,860		2,100		89,960
9075	Furey	Shayla	Kindergarten	62,849				62,849
<b>9461</b>	<b>Gallogly</b>	<b>Julia</b>	<b>ELL</b>	<b>72,806</b>				<b>72,806</b>
9333	Harris	Shaun	Art	72,806				72,806
9152	Hopley	Christina	Fourth Grade	76,798				76,798
6812	Kielbasa	Melissa	Third Grade	97,815		1,500		99,315
7586	Mantenuto	Alison	Second Grade	93,833		1,000		94,833
7632	Mccabe	Allison	First Grade	97,815		1,000		98,815
9962	Merchant	Michaela	Fifth Grade	65,294				65,294
8723	O'Brien	Timothy	Music	86,087				86,087
<b>7941</b>	<b>Peet</b>	<b>Laura</b>	<b>Math Coach</b>	<b>97,815</b>		<b>1,000</b>		<b>98,815</b>
8234	Petruzzello	Carla	Reading Intervention	97,815				97,815
9352	Pollock	Chelsey	ESL	80,547				80,547
9353	Powers	Amanda	Kindergarten	80,324				80,324
6613	Roberts	Heather	Third Grade	91,841		1,500		93,341
8963	Stafford	Lauren	Second Grade	90,289				90,289
8390	Ward	Lauren	Third Grade	80,324				80,324



ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**GARFIELD ELEMENTARY SCHOOL**

COUNT	FY20	FY21	COST
Garfield	45	45	4,011,663
<b>TOTAL</b>	<b>45</b>	<b>45</b>	<b>4,011,663</b>

SOA
0

<b>COST</b>	4,011,663
<b>CFWD</b>	(700,000)
<b>VOTE</b>	3,311,663

<i>Garfield Elementary Classroom Teachers: 320201-523051</i>								<b>4,011,663</b>
7585	Boncore	Tami-Rae	Second Grade	97,815		1,000		98,815
8106	Brenckle	Victoria	Fifth Grade	97,815		1,000		98,815
7949	Burns	Brittany	Kindergarten	97,815		1,000		98,815
5878	Correia	Holly	Fifth Grade	87,860		2,100		89,960
8254	Cusumano (Consolo)	Lisa	Math Coach	97,815				97,815
5508	D'Alessandro	Michelle	Fifth Grade	97,815		2,100		99,915
9941	Dipanifilo	Francesca	First Grade	61,521				61,521
5062	Donovan	Joanne	ELL	87,860		3,100		90,960
5054	Elwell	Paula	Third Grade	97,815		3,100		100,915
9204	Faris-Cochran	Nawal	ELL	86,527				86,527
8903	Flynn	Kelly	ELL	80,324				80,324
5667	Frasier	Tanya	Second Grade	97,815		2,100		99,915
8762	Godbout	Wayne	ELL	84,098				84,098
8774	Gulizia	Jessica	Kindergarten	90,289				90,289
10184	Hickey	Suzanne	Fifth Grade	71,483				71,483
9850	Haley	Alexandra	Third Grade	53,339				53,339
7772	Hegarty	Elizabeth	Second Grade	97,815		1,000		98,815
5293	Hill	Christopher	Aquatics	79,665		3,100		82,765
5897	Jones	Jennifer	Fourth Grade	97,815		2,100		99,915
9488	Jordan	Jennifer	Kindergarten	73,031				73,031
9120	Karp	Ashleigh	Second Grade	86,527				86,527
7794	Keplin	Siobhan	Music	87,860		1,000		88,860
7774	King	Josephine	First Grade	97,815		1,000		98,815
8913	Labruna	Antonio	Physical Education	90,289				90,289
8709	Litzenberg	Michelle	ELL	94,054				94,054
8064	Lombard	Emma	First Grade	87,860		1,000		88,860
7721	Lyon	Leanne	Fourth Grade	94,054				94,054
8367	Mcdonough (Russo)	Nicole	Fourth Grade	97,815		1,000		98,815
9346	Mcmillan	Jenna	Fourth Grade	86,527				86,527
7211	Miller	Christopher	Third Grade	87,860		1,500		89,360
7777	Miller	Heather	Second Grade	97,815		1,000		98,815
7984	Moschella	Ashley	First Grade	94,054				94,054
7197	Nastari	Adriana	ELL	93,833		1,500		95,333

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
6828	Natale	Janice	Reading	97,815		1,500		99,315
6799	O'Connell	Danielle	Art	89,840		1,500		91,340
7097	Oliphant	Meghan	Reading Intervention	87,860		1,500		89,360
5954	Peck	Christina	Kindergarten	97,815		2,100		99,915
7033	Pietrantonio	Lindsey	First Grade	87,860		1,500		89,360
8288	Pokharel	Jamie	ELL	87,860		1,000		88,860
8919	Reilly	Kathy	Fifth Grade	79,665				79,665
5100	Ryan	TBA	ITS	65,000				65,000
5460	Scata	Connie	Third Grade	97,815		2,100		99,915
8496	Shea	Samantha	Fourth Grade	97,815				97,815
9992	Smith	Victoria	Third Grade	57,763				57,763
5181	Speziale-Burke	Sandra	Kindergarten	87,860		3,100		90,960

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**LINCOLN ELEMENTARY SCHOOL**

COUNT	FY20	FY21	COST
Lincoln	35	36	2,922,153
<b>TOTAL</b>	<b>35</b>	<b>36</b>	<b>2,922,153</b>

SOA
0

<b>COST</b>	2,922,153
<b>CFWD</b>	(500,000)
<b>VOTE</b>	2,422,153

<i>Lincoln Elementary Classroom Teachers: 320301-523051</i>								<b>2,922,153</b>
5399	Allwood	Linda	Second Grade	87,860		3,100		90,960
9011	Ambrosino	Alexandra	Third Grade	59,088				59,088
7477	Bonito	Jayne	Fourth Grade	97,815		1,000		98,815
9816	Bugden	Alicia	Kindergarten	57,763				57,763
5145	Demarco	Anne	Third Grade	91,841		3,100		94,941
6417	Derosa	Rhonda	Fourth Grade	87,860		2,100		89,960
5468	Desisto	Gina	First Grade	79,665		3,100		82,765
10152	Dias	Cassidy	Kindergarten	57,095				57,095
5102	Edelmann	Susan	Kindergarten	87,860		2,100		89,960
8276	Enck	Jennafir	Third Grade	89,847		1,000		90,847
8631	Feeney	April	Physical Education	94,054				94,054
9947	Grimaldi	Gabrielle	ELL	61,521				61,521
8703	Haines Natichioni	Sarah	ELL	84,098				84,098
5117	Hayes	Elena	First Grade	79,665		3,100		82,765
5791	Johnson	Danielle	First Grade	97,815		2,100		99,915
8982	Kelly	Renee	Third Grade	90,289				90,289
<b>9270</b>	<b>Kordis (Gallagher)</b>	<b>Lindsey</b>	<b>Fifth Grade</b>	<b>86,527</b>				<b>86,527</b>
9567	Lemanquais	Marisa	Art	60,860				60,860
9076	Longo	Danielle	ESL	69,042				69,042
8713	Macdonald	Lance	Music	87,860				87,860
10185	Magee	Emily	ELL	57,763				57,763
6225	Magno	Stephanie	Fifth Grade	97,815		2,100		99,915
8715	Magoon	Megan	Third Grade	80,324				80,324
9983	Mcgrath	Phoebe	Fourth Grade	61,521				61,521
8246	Mehr	Marianne	ELL	91,841		1,000		92,841
9745	Okeefe	Colleen	Kindergarten	59,088				59,088
<b>8105</b>	<b>Pierce</b>	<b>Holly</b>	<b>Second Grade</b>	<b>97,815</b>	<b>3,000</b>	<b>1,000</b>		<b>101,815</b>
10222	Rieber	Nicholas	Physical Education	57,763				57,763
9426	Sagamang	Christine	Fourth Grade	72,806				72,806
5854	Shanley	Rachel	Second Grade	89,847		1,500		91,347
8925	Sullivan	Patrick	ITS	91,841				91,841
5686	Vadala-Chesna	Sandra	Math Coach	97,815		2,100		99,915
7957	Vona	Katie	Kindergarten	97,815		1,000		98,815

<b>ID</b>	<b>LAST NAME</b>	<b>FIRST NAME</b>	<b>JOB CLASS</b>	<b>FY21 BSE</b>	<b>FY21 DFF</b>	<b>FY21 LNG</b>	<b>FY21 OTH</b>	<b>FY21 TOT</b>
9841	Wahlman-White	Elizabeth	Fifth Grade	72,806				72,806
5110	Whittredge	Stacy	First Grade	89,847		3,100		92,947
9980	Woods	Casey	Fifth Grade	61,521				61,521

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**HILL ELEMENTARY SCHOOL**

COUNT	FY20	FY21	COST
Hill	39	40	3,519,695
<b>TOTAL</b>	<b>39</b>	<b>40</b>	<b>3,519,695</b>

<b>COST</b>	3,519,695
<b>CFWD</b>	(600,000)
<b>VOTE</b>	2,919,695

<i>Hill Elementary Classroom Teachers: 320401-523051</i>								<b>3,519,695</b>
<b>8833</b>	<b>Alvarez (Dowling)</b>	<b>Rebecca</b>	<b>ELL</b>	<b>86,087</b>				<b>86,087</b>
8691	Atkinson	Karen	Physical Education	88,078				88,078
7697	Ciano	Corinne	Kindergarten	97,815		1,000		98,815
8804	Danielian	Elizabeth	ELL	65,294				65,294
7321	Delgreco	Maureen	Kindergarten	82,327				82,327
8900	Dibenedetto	Christopher	Music	77,895				77,895
<b>8683</b>	<b>Diplatzi</b>	<b>Paul</b>	<b>Physical Education</b>	<b>76,570</b>				<b>76,570</b>
7250	Fitzgerald	Douglas	ITS	89,847		1,500		91,347
8694	Franzese	Rosanna	First Grade	87,860				87,860
6432	Fusco	Mariregis	Second Grade	97,815		4,100		101,915
8296	Gazza	Jennifer	Kindergarten	97,875				97,875
7314	Goldney (Caponigro)	Lisa	Fifth Grade	97,815	3,000	1,500		102,315
8262	Green	Kirsten	Art	97,815		1,000		98,815
6505	Guiliano-Miranda	Janeen	Second Grade	95,821		1,500		97,321
9384	Herd	Alanna	Third Grade	66,610				66,610
8707	Holmes	Melody	Third Grade	88,078				88,078
8294	Ippolito	Jill	Third Grade	87,860		1,000		88,860
8926	Kalliavas	Penelope	Third Grade	62,849				62,849
7600	Lapointe	Cynthia	Fourth Grade	93,833		1,000		94,833
6586	Macdonald-Devine	Lisa	Fifth Grade	97,815		2,100		99,915
8708	Mason	Danielle	First Grade	84,098				84,098
7086	Mastronardi	Wendy	Kindergarten	97,815		1,500		99,315
7104	Miller	Sally	Fourth Grade	97,815		1,500		99,315
5459	Miraglia	Lani	Second Grade	79,665		2,100		81,765
6559	Morris	Jill	Math Coach	97,815		1,500		99,315
6173	Moschella	Elaine	Third Grade	93,833		1,500		95,333
<b>8929</b>	<b>O'Brien</b>	<b>Elizabeth</b>	<b>First Grade</b>	<b>72,806</b>				<b>72,806</b>
7615	O'Donnell	Milyausha	ELL	97,815		1,000		98,815
8278	Paez	Valerie	ELL	97,815		1,000		98,815
8307	Roach	Colleen	SPED	80,324				80,324
5536	Salvatore	Nadia	Fourth/Fifth Grade	84,098				84,098
7081	Serino	Sharon	Fourth/Fifth Grade	97,815		1,500		99,315
6216	Smaldone-Laplante	Elisa	Fourth Grade	91,841		2,100		93,941

<b>ID</b>	<b>LAST NAME</b>	<b>FIRST NAME</b>	<b>JOB CLASS</b>	<b>FY21 BSE</b>	<b>FY21 DFF</b>	<b>FY21 LNG</b>	<b>FY21 OTH</b>	<b>FY21 TOT</b>
8732	Stanley	Brian	Fourth Grade	97,815				97,815
9782	Surman	Jennifer	Art	60,860				60,860
7365	Tano	Kathe	Kindergarten	81,664				81,664
5159	Todisco	Elena	Second Grade	91,841		3,100		94,941
7349	Tufo	Andrea	Fourth/Fifth Grade	97,815		1,500		99,315
7738	Vitale Bingham	Victoria	Fifth Grade	89,847		1,000		90,847
9979	Williams	Sarah	Second Grade	53,339				53,339

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**PAUL REVERE ELEMENTARY SCHOOL**

COUNT	FY20	FY21	COST
Paul Revere	29	29	2,446,900
<b>TOTAL</b>	<b>29</b>	<b>29</b>	<b>2,446,900</b>

SOA
0

<b>COST</b>	2,446,900
<b>CFWD</b>	(400,000)
<b>VOTE</b>	2,046,900

<i>Paul Revere Elementary Classroom Teachers: 320501-523051</i>								<b>2,446,900</b>
8286	Adamo	Elizabeth	Fourth Grade	97,815		1,000		98,815
8235	Batkins	Jennifer	Fourth Grade	79,665		1,000		80,665
10146	Budmen	Peter	Fifth Grade	57,763				57,763
6229	Buonfiglio	Stacey	Fifth Grade	87,860		1,500		89,360
7775	Buonome	Allison	Second Grade	97,815		1,000		98,815
9556	Coady	Kimberly	Kindergarten	80,324				80,324
8256	Dempsey	Meaghan	First Grade	97,815		1,000		98,815
8421	Dicenso	Lina	Third Grade	65,294				65,294
8990	Genovitch	Julie	First Grade	82,327				82,327
6051	Gerson	TBA	ELL	65,000				65,000
8260	Glaser	Benjamin	Music	87,860		1,000		88,860
8542	Gonzalez (Colleran)	Lindsay	Fourth Grade	88,078				88,078
9130	Grafton	Elena	ELL	93,833				93,833
9230	Grasse	Layne	Fifth Grade	69,042				69,042
7578	Harvey	Suzanne	Physical Education	89,847		1,000		90,847
6163	Incerto	Theresa	First Grade	95,821		2,100		97,921
8157	Lee	Stacey	Kindergarten	97,815		1,000		98,815
7643	London	Erin	Reading Intervention	97,815		1,000		98,815
7964	Lynch-Williams	Kelly	Art	97,815		1,000		98,815
9272	Mari	Gabrielle	Kindergarten	69,042				69,042
8273	Marrone	Allegra	Third Grade	93,833		1,000		94,833
9124	Mccarthy	Brittany	First Grade	78,565				78,565
7499	Mclaughlin	Mary	ITS	79,665		1,500		81,165
7444	Peacock-Melon	Lia	Second Grade	91,841		1,500		93,341
8688	Richardson (Sindel)	Rebecca	ELL	86,087				86,087
9690	Sartori	Cheryl	Third Grade	50,161				50,161
<b>8975</b>	<b>Shupe</b>	<b>Dorrie</b>	<b>Second Grade</b>	<b>86,527</b>				<b>86,527</b>
5150	Smith	Kelly	ELL	93,833		2,100		95,933
7905	Staff	Courtney	Kindergarten	69,042				69,042

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**WHELAN ELEMENTARY SCHOOL**

COUNT	FY20	FY21	COST
Whelan	41	43	3,582,552
<b>TOTAL</b>	<b>41</b>	<b>43</b>	<b>3,582,552</b>

SOA
0

<b>COST</b>	3,582,552
<b>CFWD</b>	(700,000)
<b>VOTE</b>	2,882,552

<i>Whelan Elementary Classroom Teachers: 320601-523051</i>								<b>3,582,552</b>
8248	Bibeau	Alyssa	First Grade	89,847		1,000		90,847
8482	Burge	Patricia	Fourth Grade	89,847				89,847
5505	Calvert	TBA	Math Intervention	65,000				65,000
8859	Cardone	Maria	Kindergarten	65,294				65,294
5534	Clark	Kimberlee	First Grade	87,860		3,100		90,960
9572	Cochrane	Katelyn	Fifth Grade	60,860				60,860
5057	Conley	Candace	Math Coach	97,815		3,100		100,915
9389	Corrado	Catherine	Third Grade	57,763				57,763
7960	Cullity	Nicole	ELL	91,841		1,000		92,841
9940	Delmonte	Robert	Music	69,042				69,042
8302	Desoto	Meaghan	Fifth Grade	84,098		1,000		85,098
9228	Detorre (Dalbeck)	Heather	Kindergarten	69,042				69,042
9141	Devincent	Victoria	Fourth Grade	65,294				65,294
6930	Diligro	Lenore	Fifth Grade	95,821		1,500		97,321
5445	Doherty	Kim	Second Grade	97,815		2,100		99,915
6445	Felice	Jennifer	First Grade	93,833		1,000		94,833
9515	Fusco	Chantelle	Kindergarten	80,324				80,324
7946	Ganshirt	Amy	Physical Education	87,860		1,000		88,860
9950	Johnson	Mari	Fifth Grade	69,042				69,042
9070	Kingston	Jennifer	Fourth Grade	76,570				76,570
<b>6164</b>	<b>Knox</b>	<b>Marianne</b>	<b>Third Grade</b>	<b>87,860</b>		<b>1,500</b>		<b>89,360</b>
8333	Leccese	Kerry	Fourth Grade	89,847				89,847
<b>9278</b>	<b>Logue</b>	<b>Charlene</b>	<b>Second Grade</b>	<b>76,570</b>				<b>76,570</b>
8330	Macdonald	Amanda	Fifth Grade	97,815				97,815
8999	Mahoney	Martha	ELL	82,327				82,327
8274	Murphy	Cheri	First Grade	97,815		1,000		98,815
5526	Murphy	Marisa	Reading Intervention	97,815		3,100		100,915
5787	Nelson	Lauren	Second Grade	87,860		1,500		89,360
7844	Paone	Sandra	ITS	87,860		1,000		88,860
6913	Patch	Noel	Kindergarten	97,815		1,000		98,815
7796	Petrone	Gina	Second Grade	97,815		1,000		98,815
<b>8447</b>	<b>Piccadaci-Silva</b>	<b>Lisa</b>	<b>Kindergarten</b>	<b>84,098</b>				<b>84,098</b>
5794	Randall	Melissa	Third Grade	87,860		2,100		89,960



ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
9134	Ransow	Eileen	ELL	76,570				76,570
7767	Reyes	Colleen	Physical Education	93,833		1,000		94,833
8679	Rotger	Amy	Third Grade	57,763				57,763
8353	Salinas	Alesia	Second Grade	65,294				65,294
5510	Santos	Anna	First Grade	87,860		2,100		89,960
8729	Siciliano	Michael	Fourth Grade	88,078				88,078
10176	Stoll	Bethany	Third Grade	65,294				65,294
7259	Wick	Samantha	Art	87,860		1,500		89,360
<b>10103</b>	<b>Willis</b>	<b>Matthew</b>	<b>Third Grade</b>	<b>60,860</b>				<b>60,860</b>
6790	Zabilski	Christina	Second Grade	97,815		1,500		99,315

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**RUMNEY MARSH MIDDLE SCHOOL**

COUNT	FY20	FY21	COST
Rumney	36	37	2,624,295
<b>TOTAL</b>	<b>36</b>	<b>37</b>	<b>2,624,295</b>

SOA
0

<b>COST</b>	2,624,295
<b>CFWD</b>	(500,000)
<b>VOTE</b>	2,124,295

<i>Rumney Marsh Middle Classroom Teachers: 321001-523051</i>								<b>2,624,295</b>
7075	Adreani	Alexandra	Mathematics	89,847				89,847
10141	Allardi	Abigail	ELA	50,161				50,161
6412	Antidormi	Gina	Math Intervention	89,847		1,000		90,847
10254	Brooks	Joelle	Health	50,161				50,161
10149	Canelas	Nicholas	Social Studies	55,323				55,323
<b>8085</b>	<b>Carroll</b>	<b>Meghan</b>	<b>Mathematics</b>	<b>89,847</b>		<b>1,000</b>		<b>90,847</b>
9109	Chapin	Jane	Mathematics	80,324				80,324
9720	Chiesa	Erin	Science	59,088				59,088
8287	Dinolo	Elizabeth	Mathematics	91,841				91,841
8800	Disario	Daniel	English	72,144				72,144
10072	Donovan	Ryan	Social Studies	55,323				55,323
10156	Fisher	Heather	Science	57,763				57,763
8143	Gatti	Tara	Art	84,098				84,098
9533	Jimenez (Wright-Singer)	Heidi	ELA	74,797				74,797
10161	Johnson	Elizabeth	ELA	50,161				50,161
8295	Jones	Jean	ELA / ITS	93,833		1,000		94,833
9955	Kimker	Hannah	Social Studies	61,521				61,521
9959	Losmozos	Laura	Science	61,521				61,521
5019	Maffucci	Thomas	Music	87,860		3,100		90,960
9916	Mcdannell	Zachary	History	53,339				53,339
	Menguc	Rabia	Math/Math Intervention	65,294				65,294
9964	Moore	Meredith	Science	53,339				53,339
6387	Nazzaro	Matthew	Physical Education	97,815		1,000		98,815
10166	Nye	Amanda	Science	50,161				50,161
8997	O'Donnell	Megan	Physical Education	69,042				69,042
8724	O'Reilly	Jennifer	ELA	84,098				84,098
10276	Perry	Colin	ELA	50,161				50,161
9968	Poirier	Christophe	ELL	53,339				53,339
9969	Racamato	Michelle	Reading Intervention	69,042				69,042
7841	Raimo	Kristine	Mathematics	89,847		1,000		90,847
8727	Sauter	George	Digital Media	84,098				84,098
9370	Smith	Abigail	ELA	80,324				80,324
7967	Suslak	Brenna	Spanish	87,860		1,000		88,860

<b>ID</b>	<b>LAST NAME</b>	<b>FIRST NAME</b>	<b>JOB CLASS</b>	<b>FY21 BSE</b>	<b>FY21 DFF</b>	<b>FY21 LNG</b>	<b>FY21 OTH</b>	<b>FY21 TOT</b>
9692	Thomas	Jenna	ELA	57,095				57,095
8756	Uminski	Brittany	Science	72,806				72,806
9993	Walters	Samantha	Mathematics	57,763				57,763
8924	Westberg	Kyle	Social Studies	84,312				84,312

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**GARFIELD MIDDLE SCHOOL**

COUNT	FY20	FY21	COST
Garfield	41	41	3,123,544
<b>TOTAL</b>	<b>41</b>	<b>41</b>	<b>3,123,544</b>

SOA
0

<b>COST</b>	3,123,544
<b>CFWD</b>	(600,000)
<b>VOTE</b>	2,523,544

<i>Garfield Middle Classroom Teachers: 321101-523051</i>								<b>3,123,544</b>
<b>8797</b>	<b>Ardizzoni</b>	<b>Amanda</b>	<b>Mathematics</b>	<b>76,570</b>				<b>76,570</b>
9111	Baldwin (Decristoforo)	Jenna	Mathematics	76,570				76,570
8692	Bolton	Eric	Music	75,908				75,908
5051	Buonopane	Carla	History	81,664		3,100		84,764
9934	Cabral	Melanie	Mathematics	53,339				53,339
7938	Campbell	Roxanne	Science	97,815		1,000		98,815
8897	Ciborowski	Phil	ITS	84,098				84,098
9112	Delgreco	Lianna	Social Studies	84,098				84,098
7190	Epsimos	Charles	Science	97,815		1,000		98,815
9427	Flannery	Christian	ELA	62,849				62,849
8493	Friedman	Daniel	Math Coach	89,847				89,847
9731	Gallo	Michelle	ITS	65,294				65,294
8905	Gambale	Marissa	Mathematics	82,327				82,327
9944	Gerding	Zachary	Mathematics	53,339				53,339
<b>8324</b>	<b>Halvorsen</b>	<b>Erik</b>	<b>History</b>	<b>87,860</b>		<b>1,000</b>		<b>88,860</b>
9948	He	Ruolin	Mathematics	69,042				69,042
8706	Herwig	Jill	Health	84,098				84,098
9949	Hewitt	Margaret	Science	53,339				53,339
9223	Horgan	James	ITS	68,387				68,387
9735	Lanza	Elaine	ELA	66,610				66,610
9737	Leblanc	Timothy	Science	57,095				57,095
9738	Macdonald	Emily	Science	57,095				57,095
9739	Mann	Erika	ELA	65,294				65,294
9740	Martin	Kristen	ELL	65,294				65,294
<b>10077</b>	<b>Martins Pereira</b>	<b>Lorayne</b>	<b>ELL</b>	<b>55,323</b>				<b>55,323</b>
7926	Mattera	Maxwell	History	87,860		1,000		88,860
9182	Matthews	Gary	ELL	77,895				77,895
5235	Mosko	Jack	Physical Education	93,833		3,100		96,933
7860	Murphy-Epsimos	Nikki	Art	87,860		1,000		88,860
9743	Newman	Rachel	English	72,806				72,806
6481	Norris	Richard	Mathematics	97,815		1,500		99,315
8126	Palmieri	Gary	Physical Education	97,815		1,000		98,815
9529	Sheppard	Bridget	ELA	69,042				69,042

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
<b>5104</b>	<b>So</b>	<b>Bunroth</b>	<b>Mathematics</b>	<b>91,841</b>		<b>5,100</b>		<b>96,941</b>
7082	Stolle	Karen	Mathematics	87,860		1,500		89,360
7274	Tams	James	History	81,664		1,500		83,164
8909	Toorish	Amanda	English	80,324				80,324
9153	Trudel	Douglas	English	76,570				76,570
8799	Worsencroft	Shawn	Science	79,665				79,665
10181	Xanthopolous	Dimitrios	Social Studies	57,763				57,763
10183	Zadykowicz	Nicole	Art	50,161				50,161

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**SUSAN B. ANTHONY MIDDLE SCHOOL**

COUNT	FY20	FY21	COST
Susan B.	43	41	3,414,553
<b>TOTAL</b>	<b>43</b>	<b>41</b>	<b>3,414,553</b>

SOA
0

<b>COST</b>	3,414,553
<b>CFWD</b>	(600,000)
<b>VOTE</b>	2,814,553

<b>SBA Middle Classroom Teachers: 321201-523051</b>								<b>3,414,553</b>
8641	Adelman	Benjamin	ELA	86,087				86,087
6852	Amico	Joseph	History	97,815		1,500		99,315
10142	Babula	Jonathan	Social Studies	50,161				50,161
10143	Barrett	Rose	ELL	65,292				65,292
9383	Booras	Susan	Science	84,098				84,098
5664	Borelli	Shar	Health	87,860		1,500		89,360
7004	Burfoot	Caitlin	Math Coach	97,815		1,500		99,315
7428	Burt	Katie	Science	97,815		1,500		99,315
9784	Butler	Alexandra	Social Studies	60,860				60,860
5914	Cabral	Eve	Art	91,841		2,100		93,941
6080	Colannino	Roy	History	97,815		2,100		99,915
8697	Colella	Stacie	Mathematics	84,098				84,098
5821	D'Ambrosio	Heather	Engineering/Science	81,664		1,000		82,664
10151	Denapoli	Gina	Social Studies	57,763				57,763
7248	Difronzo	Alfred	Mathematics	87,860		1,500		89,360
7750	Duncan	TBA	Mathematics	65,000				65,000
6792	Ferrante	Nichole	Mathematics	97,815		1,500		99,315
8701	Gallucci	Daniel	Mathematics	88,078				88,078
6771	Gear	Edward	Physical Education	97,815		1,000		98,815
6150	Goodwin	Vincenza	ELL	93,833		1,500		95,333
<b>7374</b>	<b>Gray</b>	<b>Christine</b>	<b>Literacy Coach</b>	<b>97,815</b>		<b>1,500</b>		<b>99,315</b>
<b>8978</b>	<b>Gregory</b>	<b>Sarah</b>	<b>ELA</b>	<b>90,289</b>				<b>90,289</b>
8908	Harding Dias	Kerri	English	86,087				86,087
9114	Kemp	Briana	ELA	76,570				76,570
7762	Kiley	Jillian	Mathematics	87,860		1,000		88,860
9736	Lease Maxwell	Erin	Engineering	72,806				72,806
9958	Leys	Megan	Science	65,294				65,294
10186	Malady	Siobhan	Science	51,566				51,566
5627	Mattera	Christopher	Physical Education	104,076		2,100		106,176
9961	Mazutis	Dangira	ELL	62,849				62,849
6367	Mcelligott	Techla	Theme ELA	97,815		2,100		99,915
7763	Menissian	Kristina	Science	97,815		1,000		98,815
5089	Nazzaro	Edmund	English	97,815		3,100		100,915

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
8578	Pezzuto	Brandon	Science	86,087				86,087
<b>8852</b>	<b>Pezzuto</b>	<b>Justin</b>	<b>Science</b>	<b>86,087</b>				<b>86,087</b>
10231	Prather	Guy	ITS	57,763				57,763
7561	Rizzo	Adam	Mathematics	87,860				87,860
5098	Rizzo Cerbone	Alexandra	Art	97,815		3,100		100,915
6438	Schutte	Leo	Music	87,860		2,100		89,960
10174	Sliwoski	TBA	Social Studies	65,000				65,000
9845	Sloan	Sabrina	ELA	53,339				53,339

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**REVERE HIGH SCHOOL**

COUNT	FY20	FY21	COST
Teachers	113	116	9,696,806
ROTC	3	3	263,496
<b>TOTAL</b>	<b>116</b>	<b>119</b>	<b>9,960,302</b>

SOA
0

<b>COST</b>	9,960,302
<b>CFWD</b>	(1,900,000)
<b>VOTE</b>	8,060,302

<i>Revere High School Classroom Teachers: 320701-523051</i>								<b>9,960,302</b>
10140	Acosta Burruso	Nahuel	Physics	50,161				50,161
<b>7301</b>	<b>Adams</b>	<b>Christopher</b>	<b>ITS</b>	<b>97,815</b>		<b>1,500</b>		<b>99,315</b>
9927	Alba Santana	Christopher	Physics	61,521				61,521
7080	Allen	Meghan	Art	91,841		1,000		92,841
9929	Angino	Alexis	Mathematics	61,521				61,521
7242	Ban	Tany	Mathematics	97,815		1,500		99,315
<b>5187</b>	<b>Barile</b>	<b>Nancy</b>	<b>English</b>	<b>97,815</b>	<b>3,000</b>	<b>3,100</b>		<b>103,915</b>
10144	Barrows	Meghan	Social Studies	65,294				65,294
7683	Begaj	Lutfie	Mathematics	97,815		1,000		98,815
7788	Benner	Matthew	Foreign Language	89,847		1,000		90,847
8360	Borgeson	Cynthia	ELL	87,860				87,860
6281	Bulger	Evalynn	ELA	94,054				94,054
9323	Cabral	Lino Paulo	Mathematics	86,087				86,087
5809	Cabral	Scott	History	95,821		3,100		98,921
8253	Carlson	Eric	English	95,821		1,000		96,821
<b>7253</b>	<b>Casper</b>	<b>Allison</b>	<b>English</b>	<b>89,847</b>		<b>1,500</b>		<b>91,347</b>
7939	Chalupka	Anne	Foreign Language	87,860		1,000		88,860
8896	Chana	Asha	ELL	91,841				91,841
8695	Chaves	Sarah	ELA	82,327				82,327
6891	Cherry	Deborah	English	93,833		1,500		95,333
<b>6522</b>	<b>Cicatelli</b>	<b>Louis</b>	<b>Physical Education</b>	<b>91,841</b>		<b>2,100</b>		<b>93,941</b>
6048	Ciccarello	Joseph	Economics	97,815		2,100		99,915
7747	Cinelli	Antonio	English	91,841		1,000		92,841
6140	Colbert-White	Debra	English	87,860		2,100		89,960
6204	Connolly	Thomas	Mathematics	87,860		2,100		89,960
9937	Conway	James	History	61,521				61,521
6007	Correia	Keith	Physical Education	97,815		1,500		99,315
8857	Costello	Ethan	ELA/Social Studies	72,144				72,144
9939	Crowley	Hannah	Biology	61,521				61,521
6774	Delauri	Gerardo	History	97,815		1,000		98,815
7420	Derian	Jaime-Lynne	Mathematics	95,821		1,000		96,821
8583	Dicenso	Anna	Biology	59,088				59,088



ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
6896	Dicks	Derek	Physical Education	87,860		1,500		89,360
7749	Dimarino	Michael	History	97,815		1,000		98,815
7359	Dirienzo	TBA	Health	65,000		1,500		66,500
7754	Drewnowski	William	English	89,847		1,000		90,847
5206	Eatough	David	Biology	89,847		3,100		92,947
<b>9857</b>	<b>Ervin</b>	<b>Michelle</b>	<b>ESL</b>	<b>90,070</b>				<b>90,070</b>
7634	Falzarano	Julianne	Mathematics	97,815		1,000		98,815
8736	Feeley	Mary	Mathematics	86,087				86,087
<b>5207</b>	<b>Fellowes</b>	<b>Mark</b>	<b>History</b>	<b>91,841</b>		<b>3,100</b>		<b>94,941</b>
6205	Fergus	John	History	97,815		2,100		99,915
7596	Fierro-Tucker	Antionietta	Foreign Language	95,821		1,000		96,821
7952	French	Kristen	English	89,847		1,000		90,847
8491	Giesser	Erin	ELL	87,860				87,860
9536	Gilligan	Alexander	Chemistry	69,042				69,042
9329	Goldman	Bethanne	Mathematics	72,806				72,806
10029	Hamilton	Tod (Patric)	ELA	69,042				69,042
5244	Hart	Lisa	History	89,847		3,100		92,947
8247	Hayes	Jennifer	ELL	89,847		1,000		90,847
10066	Hellerstein	Christine	Chemistry	69,042				69,042
9679	Hester	Andre	Art	57,095				57,095
9952	Katz	Pauline	ESL/History	69,042				69,042
7241	Kaufman	David	ITS	104,076	3,000	1,500		108,576
9953	Kenfack	Robert	French	60,860				60,860
9755	Kenney	Helga	Mathematics	71,039				71,039
<b>8710</b>	<b>Khalatov-Krimnus</b>	<b>Natalie</b>	<b>Social Studies</b>	<b>93,833</b>				<b>93,833</b>
6000	Kingston	Christopher	History	97,815		2,100		99,915
7559	Kohr	Jennifer	Mathematics	97,815		1,000		98,815
6820	Krinsky-Rudder	June	Art	89,847		1,500		91,347
10275	Landesman	Julie	Foreign Language	65,294				65,294
7464	Langlais-Emilian	Kerri	English	89,847		1,500		91,347
6320	Lapolla	Joanne	Foreign Language	97,815		1,500		99,315
7780	Larson	Axel	Biology	89,847		1,000		90,847
9957	Lawler	Julia	ESL	61,521				61,521
<b>9665</b>	<b>Madera-Jean</b>	<b>Elaine</b>	<b>ELL</b>	<b>77,010</b>				<b>77,010</b>
5863	Maniscalco	Carla	History	93,833		2,100		95,933
8497	Marcus	Philip	Physics	87,860				87,860
<b>10114</b>	<b>Marafioti Black</b>	<b>Lisa</b>	<b>ITS</b>	<b>69,042</b>				<b>69,042</b>
10163	Marriott	Michelle	ELA	57,763				57,763
	Mitembo	Mathias	Mathematics	50,161				50,161
8501	Mccloy	Joshua	Physics	95,821				95,821

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
5943	McDonald	Anne	Mathematics	97,815		2,100		99,915
<b>9989</b>	<b>Mcmanus</b>	<b>Erin</b>	<b>Mathematics</b>	<b>61,521</b>				<b>61,521</b>
6109	Mimmo	Lianne	Biology	87,860		1,500		89,360
8155	Miranda	Joshua	Physics	93,833		1,000		94,833
7266	Mirasolo	Elizabeth	English	95,821		1,500		97,321
9963	Mooradian	Melissa	Biology	61,521				61,521
7805	Morant-Simonetti	Dolores	Foreign Language	89,847		1,000		90,847
<b>9894</b>	<b>Murg</b>	<b>Corina</b>	<b>Mathematics</b>	<b>69,268</b>				<b>69,268</b>
8490	Murphy	Meaghan	Mathematics	87,860				87,860
6422	Nanstad	Kari	Mathematics	97,815	3,000	2,100		102,915
8680	Nguyen	Peter	Math/Business	57,763				57,763
8595	Nigdelioglu	Hatice	Mathematics	93,833				93,833
9347	Nihan	Nicole	Biology	80,324				80,324
6021	O'Brien	William	History	97,815		2,100		99,915
6540	O'Shea	Colleen	Foreign Language	87,860		2,100		89,960
9622	Papagiorgakis	Dean	History	71,039				71,039
8104	Parker	Erin	Chemistry	97,815		1,000		98,815
10168	Paschal	Ji Sun	Chemistry	57,763				57,763
9967	Pearson	Olga	Foreign Language	67,271				67,271
9540	Pierre	Claude	Foreign Language	86,313				86,313
<b>8168</b>	<b>Pinkerton</b>	<b>Don</b>	<b>Biology</b>	<b>95,821</b>		<b>1,000</b>		<b>96,821</b>
10119	Rigney	Allison	History	57,763				57,763
8717	Rose	Elena	Mathematics	84,312				84,312
9746	Savage	Chelsea	Biology	65,294				65,294
9358	Schwartz	William	Mathematics	84,098				84,098
7591	Sciarappa	James	English	87,860		1,000		88,860
10172	Sears	Gabrielle	Biology	50,161				50,161
6215	Sinnott	Katie	Mathematics	97,815		2,100		99,915
6935	Stormon-Flynn	Mary	ELL	87,860		1,500		89,360
5249	Szymanski	Cheryl	Mathematics	97,815		3,100		100,915
7831	Terenzi	Althea	English	87,860		1,000		88,860
6219	Toomey	Jill	History	89,847		2,100		91,947
10187	Torrey	Jason	Biology	57,763				57,763
8672	Tucker	Erin	Mathematics	87,860				87,860
7446	Turchon	Andrew	History	95,821	3,000	1,500		100,321
10178	Vasconcelos	Thomas	History	65,294				65,294
9357	Walford	Lauren	ELA	80,547				80,547
9371	Walker	Khiry	Mathematics	72,806				72,806
8733	Waters	Ann	Art	84,098				84,098
7193	Waugh	Alec	Music	97,815		1,500		99,315

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
5919	Wells	Jennifer	Physical Education	93,833		2,100		95,933
9404	Wilkens	Samantha	ELA	80,324				80,324
10188	Yorke	David	ELL	57,763				57,763
9981	Zhang	Qiming	Chemistry	65,294				65,294
<b><i>United States Army ROTC Staff</i></b>								
9760	Ames	Warren	JR ROTC	65,272				65,272
8693	Bowker	Deborah	JR ROTC	100,325				100,325
8739	Callender	Robert	JR ROTC	97,899				97,899

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**SEACOAST SCHOOL**

COUNT	FY20	FY21	COST
Seacoast	11	11	923,544
<b>TOTAL</b>	<b>11</b>	<b>11</b>	<b>923,544</b>

<b>COST</b>	923,544
<b>CFWD</b>	(146,000)
<b>VOTE</b>	777,544

<i>Seacoast Classroom Teachers: 320801-523051</i>								<b>923,544</b>
9547	Brandwein-Fryar	Chelsea	English	71,039				71,039
7787	Cerasale-Messina	Katie	ITS	89,847		1,000		90,847
8488	Day	Marcie	Science	84,098				84,098
7078	Demarco	Damian	ITS	97,815	3,000	1,500		102,315
7249	Fearing	Erik	Mathematics	95,821		1,500		97,321
7092	Flynn	Michael	History	97,815	3,000	1,500		102,315
9734	Hunter-Smith	Katherine	Mathematics	72,806				72,806
5992	Johnson	Marc	English	89,847		2,100		91,947
9615	Montoya Paez	Damaris	Social Worker	57,760				57,760
10167	Page	Murphy	Mathematics	61,749				61,749
6096	Perella	Mario	Science	89,847		1,500		91,347

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**INSTRUCTIONAL SUPPORT**

COUNT	FY20	FY21	COST
Districtwide	4	4	386,405
<b>TOTAL</b>	<b>4</b>	<b>4</b>	<b>386,405</b>

<b>320908-523151: Instructional Coordinators</b>								<b>386,405</b>
8107	Colum	Sara	High School	87,860		1,000		88,860
5171	Larosa	Jean	Upper Elementary	97,815		2,100		99,915
7782	Petty	Tina	Middle School	97,815		1,000		98,815
8284	Porrizzo	Stefanie	Early Elementary	97,815		1,000		98,815

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**MISCELLANEOUS PAYMENTS TO TEACHERS**

<b>TOTAL</b>	576,050.00
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<b>Beachmont Elementary Misc Payments to Teachers</b>								<b>29,550</b>
0			XC ACTIVITY TIER 1					0
0			XC ACTIVITY TIER 2					0
0			XC ACTIVITY TIER 3					0
9			XC ACTIVITY TIER 4					6,750
5			PLG FACILITATORS					10,000
1			504 COORDINATOR					800
1			EQUITY COORDINATOR					600
3			BUILDING BASED SUPPORT					3,600
2			MENTORS					4,800
			MISC EXTRACURRICULAR					3,000
<b>Garfield Elementary Misc Payments to Teachers</b>								<b>29,550</b>
0			XC ACTIVITY TIER 1					0
0			XC ACTIVITY TIER 2					0
0			XC ACTIVITY TIER 3					0
9			XC ACTIVITY TIER 4					6,750
5			PLG FACILITATORS					10,000
1			504 COORDINATOR					800
1			EQUITY COORDINATOR					600
3			BUILDING BASED SUPPORT					3,600
2			MENTORS					4,800
			MISC EXTRACURRICULAR					3,000
<b>Lincoln Elementary Misc Payments to Teachers</b>								<b>29,550</b>
0			XC ACTIVITY TIER 1					0
0			XC ACTIVITY TIER 2					0
0			XC ACTIVITY TIER 3					0
9			XC ACTIVITY TIER 4					6,750
5			PLG FACILITATORS					10,000
1			504 COORDINATOR					800
1			EQUITY COORDINATOR					600
3			BUILDING BASED SUPPORT					3,600
2			MENTORS					4,800
			MISC EXTRACURRICULAR					3,000
<b>Hill Elementary Misc Payments to Teachers</b>								<b>29,550</b>
0			XC ACTIVITY TIER 1					0
0			XC ACTIVITY TIER 2					0

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
0			XC ACTIVITY TIER 3					0
9			XC ACTIVITY TIER 4					6,750
5			PLG FACILITATORS					10,000
1			504 COORDINATOR					800
1			EQUITY COORDINATOR					600
3			BUILDING BASED SUPPORT					3,600
2			MENTORS					4,800
			MISC EXTRACURRICULAR					3,000

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
<b>Paul Revere Elementary Misc Payments to Teachers</b>								<b>29,550</b>
0			XC ACTIVITY TIER 1					0
0			XC ACTIVITY TIER 2					0
0			XC ACTIVITY TIER 3					6,750
9			XC ACTIVITY TIER 4					10,000
5			PLG FACILITATORS					800
1			504 COORDINATOR					600
1			EQUITY COORDINATOR					3,600
3			BUILDING BASED SUPPORT					4,800
2			MENTORS					3,000
			MISC EXTRACURRICULAR					0
<b>Whelan Elementary Misc Payments to Teachers</b>								<b>29,550</b>
0			XC ACTIVITY TIER 1					0
0			XC ACTIVITY TIER 2					0
0			XC ACTIVITY TIER 3					0
9			XC ACTIVITY TIER 4					6,750
5			PLG FACILITATORS					10,000
1			504 COORDINATOR					800
1			EQUITY COORDINATOR					600
3			BUILDING BASED SUPPORT					3,600
2			MENTORS					4,800
			MISC EXTRACURRICULAR					3,000
<b>Rumney Middle Misc Payments to Teachers</b>								<b>37,150</b>
0			XC ACTIVITY TIER 1					0
1			XC ACTIVITY TIER 2					2,300
1			XC ACTIVITY TIER 3					1,400
11			XC ACTIVITY TIER 4					8,250
5			PLG FACILITATORS					10,000
1			504 COORDINATOR					800
1			EQUITY COORDINATOR					600
3			BUILDING BASED SUPPORT					3,600
3			MENTORS					7,200
			MISC EXTRACURRICULAR					3,000
<b>Garfield Middle Misc Payments to Teachers</b>								<b>37,150</b>
0			XC ACTIVITY TIER 1					0
1			XC ACTIVITY TIER 2					2,300
1			XC ACTIVITY TIER 3					1,400
11			XC ACTIVITY TIER 4					8,250
5			PLG FACILITATORS					10,000
1			504 COORDINATOR					800



ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
1	EQUITY COORDINATOR							600
3	BUILDING BASED SUPPORT							3,600
3	MENTORS							7,200
	MISC EXTRACURRICULAR							3,000

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
<b>Anthony Middle Misc Payments to Teachers</b>								<b>37,150</b>
0			XC ACTIVITY TIER 1					0
1			XC ACTIVITY TIER 2					2,300
1			XC ACTIVITY TIER 3					1,400
11			XC ACTIVITY TIER 4					8,250
5			PLG FACILITATORS					10,000
1			504 COORDINATOR					800
1			EQUITY COORDINATOR					600
3			BUILDING BASED SUPPORT					3,600
3			MENTORS					7,200
			MISC EXTRACURRICULAR					3,000
<b>Revere High Misc Payments to Teachers</b>								<b>157,150</b>
4			XC ACTIVITY TIER 1					15,200
6			XC ACTIVITY TIER 2					13,800
12			XC ACTIVITY TIER 3					16,800
15			XC ACTIVITY TIER 4					11,250
20			PLG FACILITATORS					40,000
1			504 COORDINATOR					800
1			EQUITY COORDINATOR					600
3			BUILDING BASED SUPPORT					3,600
2			MENTORS					4,800
1			ADVANCED PLACEMENT PGM.					7,500
1			VIRTUAL HIGH SCHOOL					6,400
1			AP CAPSTONE					8,400
3			ROTC					15,000
5			FLIPPED, ADVISORY, SIT					10,000
			MISC EXTRACURRICULAR					3,000
<b>Seacoast High Misc Payments to Teachers</b>								<b>32,750</b>
0			XC ACTIVITY TIER 1					0
1			XC ACTIVITY TIER 2					2,300
1			XC ACTIVITY TIER 3					1,400
11			XC ACTIVITY TIER 4					8,250
4			PLG FACILITATORS					8,000
1			504 COORDINATOR					800
1			EQUITY COORDINATOR					600
3			BUILDING BASED SUPPORT					3,600
2			MENTORS					4,800
			MISC EXTRACURRICULAR					3,000
<b>District Wide Misc Payments to Teachers</b>								<b>97,400</b>
3			MENTORS					7,200

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
	FIVE DISTRICT PARTNERSHIP							8,000
	SUMMER SCHOOL							24,000
	MISCELLANEOUS							25,000
	NEWCOMERS ACADEMY							33,200
<b>Miscellaneous Payments to Teachers Total</b>								<b>576,050</b>

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**SPECIAL ED/LEARNING DISABILITY**

COUNT	FY20	FY21	COST
Teachers	86	88	6,798,555
Speech	11	11	895,643
OT/PT	8	8	651,832
<b>TOTAL</b>	<b>105</b>	<b>107</b>	<b>8,346,030</b>

<b>320102-523051 Beachmont Elementary Classroom Teachers</b>	<b>867,211</b>
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<b>Teachers</b>								
7435	Baur	Corrie	SPED	87,860		1,500		89,360
<b>9147</b>	Collins	Frank	<b>SPED</b>	<b>70,375</b>				<b>70,375</b>
8698	Doherty	Caitlin	SPED	87,860				87,860
6966	Doughty	Krista	SPED	97,815		1,500		99,315
8283	Roy	Jaqualine	SPED	97,815		1,000		98,815
9747	Savage	Molly	SPED	65,294				65,294
<b>Speech</b>								
5402	Cullen	Amy	SPED	87,860		2,100		89,960
7576	Dascoli	Stacey	SPED	97,815		1,000		98,815
<b>OT/PT</b>								
9343	Malone	Catherine	SPED	76,570				76,570
8018	Rotondo	Rene	SPED	89,847		1,000		90,847

<b>320202-523051 Garfield Elementary Classroom Teachers</b>	<b>1,131,475</b>
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<b>Teachers</b>								
9123	Eisenhard	Esther	SPED	90,289				90,289
6410	Garro	Jannina	SPED	97,815		2,100		99,915
9954	Gill	Casey	SPED	65,294				65,294
7965	Macdonald	Brian	SPED	89,847		1,000		90,847
9350	Percy	Kristin	SPED	88,078				88,078
9970	Richardson	Allison	SPED	53,339				53,339
9099	Stanley	Jeannine	SPED	80,324				80,324
9532	Vukovic	Lidjia	SPED	80,324				80,324
9382	Wallace	Barbara	SPED	86,087				86,087
<b>Speech</b>								
6825	Gohel	Shammi	SPED	97,815		1,500		99,315
10160	Horvath	Claire	SPED	57,763				57,763
9842	Kaplun	Linda	SPED	65,294				65,294
<b>OT/PT</b>								
6570	Herlihy	Patricia	SPED	79,665		2,100		81,765
7784	Pesculis	Kimberly	SPED	91,841		1,000		92,841

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
<b>320302-523051 Lincoln Elementary Classroom Teachers</b>								<b>637,031</b>
<b>Teachers</b>								
8893	Anderson	Jamie	SPED	84,098				84,098
6814	Ferrante	Ellen	SPED	89,847		1,500		91,347
10157	Ford	Lorraine	SPED	57,763				57,763
7178	Heres	Lisa	SPED	80,324				80,324
<b>6622</b>	Maher	Jeanette	<b>SPED</b>	<b>87,860</b>				<b>87,860</b>
<b>10085</b>	Rosenfield	Marissa	<b>SPED</b>	<b>61,521</b>				<b>61,521</b>
<b>Speech</b>								
7771	Corcoran	Molly	SPED	104,076		1,000		105,076
<b>OT/PT</b>								
9751	Tarentino	Ashley	SPED	69,042				69,042
<b>320402-523051 Hill Elementary Classroom Teachers</b>								<b>655,940</b>
<b>Teachers</b>								
9275	Goodwin	Amanda	SPED	72,806				72,806
8165	Kelly	Meghan	SPED	97,815		1,000		98,815
8711	Kulas	Jayna-Marie	SPED	97,815				97,815
<b>8738</b>	Norton	Catherine	<b>SPED</b>	<b>89,847</b>				<b>89,847</b>
9137	Simonelli	Andrea	SPED	76,570				76,570
9749	Sodergren	Julie	SPED	59,088				59,088
<b>Speech</b>								
9543	Wheaton	Veronica	SPED	71,039				71,039
<b>OT/PT</b>								
6436	Ventura	Laura	SPED	87,860		2,100		89,960
<b>320502-523051 Paul Revere Elementary Classroom Teachers</b>								<b>666,846</b>
<b>Teachers</b>								
9106	Blenk	Amy	SPED	80,324				80,324
10150	Crossman	Mary Jane	SPED	53,339				53,339
10154	Epps	Alexis	SPED	69,042				69,042
8915	Loucks	Caitlyn	SPED	82,327				82,327
10170	Perry	Allyson	SPED	57,763				57,763
7271	Quagenti	Maria	SPED	87,860		1,500		89,360
9136	Shluger	Olivia	SPED	78,565				78,565
<b>Speech</b>								
7432	Flaherty	Jill	SPED	97,815		1,000		74,361
<b>OT/PT</b>								
6433	Dupont	Cynthia	SPED	79,665		2,100		81,765
<b>320602-523051 Whelan Elementary Classroom Teachers</b>								<b>986,746</b>
<b>Teachers</b>								
9374	Card	Taylor	SPED	72,806				72,806

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
5832	Cascetta	Nicole	SPED	97,815		2,100		99,915
9725	Drapeau	Kelsey	SPED	72,806				72,806
8902	Ferrari	Katelyn	SPED	89,847				89,847
8272	Leonard	Alexandra	SPED	91,841		1,000		92,841
10073	Sherman	Valerie	SPED	69,042				69,042
10175	Spinale	Amanda	SPED	65,294				65,294
7184	Sutherland	Janelle	SPED	87,860		1,500		89,360
8516	Walpole	Michael	SPED	97,815	3,000			100,815
<b>Speech</b>								
9512	Cicatelli	Christina	SPED	73,031				73,031
6210	St. Andre	Charlene	SPED	89,847		2,100		91,947
<b>OT/PT</b>								
9926	Catalano	Taylor	SPED	69,042				69,042
<b>320702-523051 Revere High Classroom Teachers</b>								<b>1,502,164</b>
<b>Teachers</b>								
<b>9227</b>	Adams	Kevin	<b>SPED (Coast Collab)</b>	<b>87,860</b>				<b>87,860</b>
8252	Butler	Jessica	SPED	89,847				89,847
10158	Gaeta	Michael	SPED	73,031				73,031
9381	Gould Calabro	Jody	SPED	84,098				84,098
7572	Hamilton	Melissa	SPED	97,815		1,000		98,815
9119	Her	Anita	SPED	93,833				93,833
6763	Hurley-Felt	Patricia	SPED	97,815		1,500		99,315
9273	Mackey	Thomas	SPED	62,849				62,849
8499	Marto	Adam	SPED	87,860				87,860
7947	Mcgonigle	Laureen	SPED	95,821		1,000		96,821
<b>9271</b>	Mckenna	Bryan	<b>SPED</b>	<b>76,570</b>				<b>76,570</b>
9677	Mimmo	Talia	SPED	65,294				65,294
10165	Murphy	Alexandra	SPED	69,042				69,042
8316	Murphy-Cormier	Kristen	SPED	87,860				87,860
<b>10084</b>	Nutt	Kayla	<b>SPED</b>	<b>61,521</b>				<b>61,521</b>
9913	Rosenthal	Joshua	SPED	55,323				55,323
8494	Storer	Amber	SPED	87,860				87,860
9986	Sullivan	Gregory	SPED	69,042				69,042
9974	Therrien	Brendan	SPED	55,323				55,323
<b>320802-523051 Seacoast Classroom Teachers</b>								<b>115,161</b>
<b>Teachers</b>								
9754	D'Urbano (Donahue)	TBA	SPED	65,000				65,000
10155	Eurbin	Jennie	SPED	50,161				50,161
<b>321002-523051 Rumney Middle Classroom Teachers</b>								<b>976,293</b>
<b>Teachers</b>								

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
8849	Binari	Michael	SPED	84,098				84,098
8629	Burke	Rebecca	SPED	87,860				87,860
9727	Erelli	Angela	SPED	59,088				59,088
9328	Gobiel	Jennifer	SPED	72,806				72,806
10159	Hillstrom	Kenneth	SPED	57,763				57,763
9756	Kelley	Merideth	SPED	59,088				59,088
9338	Labbe	Christopher	SPED	90,070				90,070
9761	Odenthal	Kimberly	SPED	57,095				57,095
8503	Page	Donna	SPED	97,815	3,000			100,815
10171	Prior	Emily	SPED	57,763				57,763
9973	Shapiro	Marisa	SPED	61,521				61,521
9977	Vasselin	Kathryn	SPED	61,521				61,521
10180	Woods	Adam	SPED	57,763				57,763
<b>Speech</b>								
9971	Scully	Christine	SPED	69,042				69,042
<b>321102-523051 Garfield Middle Classroom Teachers</b>								<b>200,942</b>
<b>Teachers</b>								
9513	Bell	George	SPED	72,806				72,806
9723	Doherty	Kerry	SPED	74,797				74,797
9965	Nogler	Emma	SPED	53,339				53,339
<b>321202-523051 Susan B. Anthony Middle Classroom Teachers</b>								<b>606,221</b>
<b>Teachers</b>								
9933	Brotchie	Lillian	SPED	61,521				61,521
9525	Delauri (Norton)	Emily	SPED	80,324				80,324
9753	Dixon	Eleni	SPED	65,294				65,294
7511	Ferraro	Kristen	SPED	97,815		1,500		99,315
9335	Hughes	Patrick	SPED	76,570				76,570
10162	Jolly	Danielle	SPED	65,294				65,294
5858	White	Craig	SPED	97,815		1,000		98,815
10179	Wong	Bonnie	SPED	59,088				59,088

**SPECIAL ED/LEARNING DISABILITY SUMMER PROGRAMMING**

<b>SPED Summer Program Other Costs: 320902-524403</b>	<b>125,000</b>
Summer Programming	125,000

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**INSTRUCTIONAL COORDINATORS AND TEAM LEADERS**

COUNT	FY20	FY21	COST
Districtwide	10	10	888,712
<b>TOTAL</b>	<b>10</b>	<b>10</b>	<b>888,712</b>

<i>District Wide ETLs 320902-523151</i>								<b>888,712</b>
7752	Demaura	Erin	Educational Testing Liason	89,847		1,000		90,847
9517	Foreman	Kathleen	Educational Testing Liason	76,570				76,570
5400	Friedman	Robin	Educational Testing Liason	89,847		3,100		92,947
6209	Mackenzie	Stacie	Educational Testing Liason	97,815		1,500		99,315
7846	Meagher	Kristen	Educational Testing Liason	93,833		1,000		94,833
8719	Nigro-Diramio	Janice	Educational Testing Liason	91,841				91,841
10169	Pereira	Tracy	BCBA Specialist	57,763				57,763
7593	Scalese	Stephanie	Educational Testing Liason	87,860		1,000		88,860
8734	Vadala	Courtney	Physical Therapist	95,821				95,821
5372	Yewcic	Phyllis	Educational Testing Liason	97,815		2,100		99,915



ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**SUBSTITUTES**

	BASE	ELT DIFF	TOTAL
<i>Beachmont Substitutes: 320108-523253</i>	<i>15,394</i>		<i>15,394</i>
<i>Garfield Elementary Substitutes: 320208-523253</i>	<i>33,239</i>		<i>33,239</i>
<i>Lincoln Substitutes: 320308-523253</i>	<i>27,262</i>		<i>27,262</i>
<i>Hill Substitutes: 320408-523253</i>	<i>28,122</i>	<i>5,062</i>	<i>33,184</i>
<i>Paul Revere Substitutes: 320508-523253</i>	<i>20,339</i>		<i>20,339</i>
<i>Whelan Substitutes: 320608-523253</i>	<i>29,670</i>	<i>5,341</i>	<i>35,011</i>
<i>Rumney Middle Substitutes: 321008-523253</i>	<i>23,994</i>		<i>23,994</i>
<i>Garfield Middle School Substitutes: 321108-523253</i>	<i>21,715</i>	<i>3,909</i>	<i>25,624</i>
<i>Susan B. Anthony Middle Substitutes: 321208-523253</i>	<i>22,704</i>		<i>22,704</i>
<i>Revere High School Substitutes: 320708-523253</i>	<i>76,067</i>		<i>76,067</i>
<i>Seacoast Substitutes: 320808-523253</i>	<i>4,687</i>		<i>4,687</i>
<b>Long-Term Substitutes @ Daily Rate</b>			
<i>District Wide Substitutes: 320908-523253</i>	<i>110,000</i>		<i>110,000</i>
<b>Permanent Substitutes @ Contractual Rate</b>			
<i>District Wide Substitutes: 320908-523253</i>	<i>300,000</i>		<i>300,000</i>

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**NONCLERICAL PARAPROFESSIONALS/INSTRUCTIONAL ASSISTANTS (REGULAR EDUCATION)**

COUNT	FY20	FY21	COST
Beachmont	13	3	49,609
Garfield		3	65,208
Lincoln		4	49,400
Hill		0	0
Paul Revere		4	67,643
Whelan		0	0
Rumney		0	0
Garfield		0	0
Anthony		2	49,092
High School		2	24,700
Seacoast		0	0
Districtwide		0	0
<b>TOTAL</b>		<b>13</b>	<b>18</b>

SOA
0

<b>Regular Aides: 320901-523303</b>								<b>305,652</b>
10194	Ayres	Michaela	Future Teacher	24,183				24,183
10060	Houlihan	Erin	Future Teacher	24,909				24,909
9454	Norton	Paul	Future Teacher	24,909				24,909
9832	Rodriguez Chavez	Gerardo	Future Teacher	24,183				24,183
10217	Ward	Christie	Future Teacher	23,988				23,460
	Degregorio	TBA	School Store Cashier	14,700				14,700
10196	Fellow	TBA	Teacher Fellow	10,000				10,000
10197	Fellow	TBA	Teacher Fellow	10,000				10,000
10198	Fellow	TBA	Teacher Fellow	10,000				10,000
10199	Fellow	TBA	Teacher Fellow	10,000				10,000
10198	Fellow	TBA	Teacher Fellow	10,000				10,000
10199	Fellow	TBA	Teacher Fellow	10,000				10,000
10216	Fellow	TBA	Teacher Fellow	10,000				10,000
10058	Gayhart	Jennifer	Paraprofessional	14,700				14,700
9045	Gayhart (Demers)	Victoria	Paraprofessional	14,700				14,700
9998	Kadriu	Behare	Paraprofessional	14,700				14,700
9999	Mcdevitt	Marie	Paraprofessional	14,700				14,700
5702	Whelton	Janel	Lifeguard	38,808		1,700		40,508

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**NONCLERICAL PARAPROFESSIONALS / INSTRUCTIONAL ASSISTANTS (SPECIAL EDUCATION)**

COUNT	FY20	FY21	COST
Beachmont	66	9	155,929
Garfield		16	277,048
Lincoln		6	125,900
Hill		5	77,583
Paul Revere		1	15,818
Whelan		12	203,846
Rumney		5	88,810
Garfield		0	0
Anthony		3	57,310
High School		10	162,741
Seacoast		0	0
Districtwide		0	0
<b>TOTAL</b>		<b>66</b>	<b>67</b>

<b>SPED Aides: 320902-523303</b>	<b>1,164,984</b>
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<b>Full Time Aides</b>								
5344	Buonopane	Patricia	Paraprofessional	24,411		1,250		25,661
5476	Cardenas	Jose Francisco	Paraprofessional	24,411	400	1,250		26,061
7460	Corrado	Domenica	Paraprofessional	24,411	700	750		25,861
6068	Correia	Rosemarie	Paraprofessional	24,411		1,250		25,661
6343	Febo	Shirley	Paraprofessional	24,411	700	1,250		26,361
6498	Flynn	Marion	Paraprofessional	24,411		1,250		25,661
5358	Morrissey	Marlene	Paraprofessional	24,411		1,250		25,661
9666	Perdomo Cruz	Nelda	Paraprofessional	22,501				22,501
5488	Ricottelli	Kathy	Paraprofessional	24,411		1,500		25,911
6056	Rizzo	Judith	Paraprofessional	24,411		1,250		25,661
6736	Siraco	Maureen	Paraprofessional	24,411	700	750		25,861
5494	Sorrentino	Joanne	Paraprofessional	24,411		1,500		25,911
5749	Tata	Lisa	Paraprofessional	24,411		1,250		25,661
5467	Yeng	Vy	Paraprofessional	24,411		1,500		25,911
<b>Part Time Aides</b>								
9386	Abbas	Heba	Paraprofessional	15,118	700			15,818
9687	Adams	Edward	Paraprofessional	14,700	700			15,400
9891	Andrews	Alisha	Paraprofessional	14,700	700			15,400
8792	Arauz	Vanessa	Paraprofessional	14,700				14,700
10248	Benz	Angela	Paraprofessional	14,700				11,858
10101	Berry	Edwarda	Paraprofessional	14,700	700			15,400

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
9006	Blaikie	John	Paraprofessional	14,700	700			15,400
	Boulahriss	Soumia	Paraprofessional	14,700				12,246
7169	Cammarata	Darlene	Paraprofessional	15,949				15,949
9901	Cano Jaramillo	Ana	Paraprofessional	14,700	400			15,100
9166	Carlisle	Sandra	Paraprofessional	14,700				14,700
5619	Carneiro	Patricia	Paraprofessional	15,949		1,250		17,199
9151	Castrillon	Adiela	Paraprofessional	15,118	700	250		16,068
9416	Cataldo	Rachel	Paraprofessional	14,700	400			15,100
6648	Cecere	Lisa	Paraprofessional	15,949		1,000		16,949
10100	Clougherty	Lauren	Paraprofessional	14,700	700			15,400
10026	Collins	Antonina	Paraprofessional	14,700	400			15,100
10192	Cunningham	Chloe	Paraprofessional	14,700				14,700
8794	Cunningham	Sage	Paraprofessional	15,118	700	500		16,318
7161	D'Elia	Tracy	Paraprofessional	15,949	700	1,000		17,649
9828	Dawley	Sharon	Paraprofessional	14,700				11,781
7333	Dibella	Eileen	Paraprofessional	15,949	400	750		17,099
10025	Dickson	Jean	Paraprofessional	14,700	700			15,400
9996	Duckworth-Williams	Neomie	Paraprofessional	14,700	700			15,400
9583	Forgione	Nicole	Paraprofessional	14,700	700			15,400
5944	Gainor	Stacey	Paraprofessional	14,700				14,700
9176	Gilgunn	Deborah	Paraprofessional	14,700	700			15,400
9604	Guarino	Patricia	Paraprofessional	14,700	400			15,100
9802	Guilbert	Nathan	Paraprofessional	14,700				14,106
6710	Hart	Linda	Paraprofessional	14,700	700			15,400
9432	Heafitz	Joseph	Paraprofessional	14,700	700			15,400
9549	Hernandez	Faith	Paraprofessional	14,700				14,700
9871	Jones	Darlene	Paraprofessional	14,700				14,700
10011	Kaban	Asim	Paraprofessional	14,700	700			15,400
10236	Khamis	Zohra	Paraprofessional	14,700				12,633
5470	Kong	Sean	Paraprofessional	15,949		1,500		17,449
10042	Linnane	Megan	Paraprofessional	14,700	700			15,400
9778	Lomba	Lisa	Paraprofessional	14,700	700			15,400
8969	Maarouf	Maha	Paraprofessional	14,700	700			15,400
7352	Meliani	Nadjia	Paraprofessional	15,533	400	750		16,683
9634	Morales	Cindy	Paraprofessional	14,700	700			15,400
10108	Morales Gonzalez	Edna	Paraprofessional	14,700	400			15,100
9467	Ovalle-Burgos	Lina	Paraprofessional	14,700	400			15,100
8934	Palermo	Nicole	Paraprofessional	14,700				14,700
9086	Rocino	Angela	Paraprofessional	14,700				14,700
10273	Saadi	Maya	Paraprofessional	14,700				14,700

<b>ID</b>	<b>LAST NAME</b>	<b>FIRST NAME</b>	<b>JOB CLASS</b>	<b>FY21 BSE</b>	<b>FY21 DFF</b>	<b>FY21 LNG</b>	<b>FY21 OTH</b>	<b>FY21 TOT</b>
10075	Sadki Filali	Fatima	Paraprofessional	14,700				14,700
9898	Schwartz	Eric	Paraprofessional	14,700				14,700
9627	Tortorella	Mildred	Paraprofessional	14,700	700			15,400
8781	Tyman	Brendan	Paraprofessional	14,700	700			15,400
8355	Williams	Khristian	Paraprofessional	15,118	700	500		16,318
10293	Wilson	Shelbi	Paraprofessional	14,700				14,700
8466	Zahid	Kanza	Paraprofessional	15,118	700	500		16,318

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**LIBRARIANS AND MEDIA CENTER DIRECTORS**

COUNT	FY20	FY21	COST
Librarians	1	1	82,457
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>82457</b>

<i>Revere High School Librarian: 320708-523401</i>								<b>88,078</b>
9334	Holian	TBA	Librarian	88,078				88,078

**LIBRARY AIDES**

COUNT	FY20	FY21	COST
Beachmont	10	0	0
Garfield		2	29,400
Lincoln		1	14,700
Hill		2	32,383
Paul Revere		2	26,509
Whelan		2	33,001
Rumney		1	16,983
Garfield		0	0
Anthony		0	0
High School		0	0
Seacoast		0	0
Districtwide		0	0
<b>TOTAL</b>		<b>10</b>	<b>10</b>

<i>Library Aides: 320908-523403</i>								<b>152,976</b>
8755	Bartol	Noreen	Paraprofessional	15,118	700	500		16,318
7971	Beaulieu	Tracey	Paraprofessional	15,533	700	750		16,983
8359	Boubakraouy	Samira	Paraprofessional	15,533	400	500		16,433
10280	Camp	Amy	Paraprofessional	14,700				14,700
6296	Cimmino	Janet	Paraprofessional	15,533	700	750		16,983
7485	Dacey	Connie	Paraprofessional	15,533	400	750		16,683
8747	Demarco-Alfama	Annemarie	Paraprofessional	14,700				14,700
10274	Hutchinson	Michaela	Paraprofessional	14,700				14,700
9709	Mansouri	Suada	Paraprofessional	14,377				10,076
8984	Owen	Lori	Paraprofessional	14,700	700			15,400

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**PROFESSIONAL DEVELOPMENT LEADERSHIP**

COUNT	FY20	FY21	COST
PD Leaders	2	2	164,485
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>164485</b>

<i>Instr DW Und PD Leadership Directors 320908-523511</i>								<b>164,485</b>
6500	Costa	Matthew	Director	97,815	30,270	1,500		80,678
6817	Porter	Christina	Director	104,076	30,270	1,500		83,808

*Notes:*

- Half of Curriculum Directors' base salary paid through the Title IIA grant.

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**GUIDANCE, INCLUDING GUIDANCE COUNSELORS AND ADJUSTMENT COUNSELORS**

COUNT	FY20	FY21	COST
Guidance	13	14	1,157,233
<b>TOTAL</b>	<b>13</b>	<b>14</b>	<b>1,157,233</b>

<b>Instr District Wide Guidance Directors 320908-527201</b>								<b>128,221</b>
6789	Finn	Diana	Director	97,815	28,906	1,500		128,221
<b>MCAS Examination Proctors: 320908-527203</b>								<b>2,500</b>
Proctors								2,500
<b>Rumney Middle 321008-527101</b>								<b>69,042</b>
8843	Porazzo	Chirstopher	Guidance Counselor	69,042				69,042
<b>Garfield Middle 321108-527101</b>								<b>65,000</b>
7275	Venditti	TBA	Guidance Counselor	65,000				65,000
<b>Susan B. Anthony Middle 321208-527101</b>								<b>98,815</b>
7567	Gallucci	Kerry	Guidance Counselor	97,815		1,000		98,815
<b>Revere High School 320708-527101</b>								<b>697,722</b>
7089	Chamberlin	Amy	Guidance Counselor	97,815		1,500		99,315
9516	Currie	Tiffany	Guidance Counselor	82,327				82,327
6813	Cushing-Candelario	Heidi	Guidance Counselor	93,833		1,000		37,933
7252	Goodwin	Carolyn	Guidance Counselor	91,841		1,500		93,341
9945	Green	Alexander	Guidance Counselor	61,521				61,521
10232	Kimbrough	Laurance	Guidance Counselor	65,294				56,113
<b>9700</b>	Mercedes	Cecilia	<b>Guidance Counselor</b>	<b>69,042</b>				<b>69,042</b>
6822	Oconnor	Vincent	Guidance Counselor	97,815		1,500		99,315
7667	Parker	Lillian	Guidance Counselor	97,815		1,000		98,815
<b>Seacoast Academy 320808-527101</b>								<b>95,933</b>
6032	Lenihan	Maureen	Guidance Counselor	93,833		2,100		95,933



ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**PSYCHOLOGICAL SERVICES (SOCIAL WORKERS)**

COUNT	FY20	FY21	COST
Social Workers	15	21	1,760,557
In Grant	8	3	178,789
<b>TOTAL</b>	<b>23</b>	<b>24</b>	<b>1,939,346</b>

<b>Beachmont Elementary 320108-528001</b>								<b>69,910</b>
9721	Colleton	Kathleen	Social Worker	69,910				69,910
<b>Garfield Elementary 320208-528001</b>								<b>151,455</b>
9326	Defilippo	Nancy	Social Worker	76,570				76,570
9354	Randazzo	Hilary	Social Worker	74,885				74,885
<b>Lincoln Elementary 320308-528001</b>								<b>88,860</b>
8087	Daigle	Jennifer	Social Worker	87,860		1,000		88,860
<b>Hill Elementary 320408-528001</b>								<b>157,080</b>
10148	Cameron	Rachel	Psychologist	67,720				67,720
6356	Mcnamara	Susan	Social Worker	87,860		1,500		89,360
<b>Paul Revere Elementary 320508-528001</b>								<b>82,457</b>
9403	Deknatel	Nathaniel	Social Worker	82,457				82,457
<b>Whelan Elementary 320608-528001</b>								<b>152,717</b>
9616	Kantrowitz	Heather	Social Worker	63,857				63,857
8133	Roge	Rebecca	Social Worker	87,860		1,000		88,860
<b>High School 320708-528001</b>								<b>431,829</b>
7276	Boyd	Tara	Social Worker	87,860		1,500		89,360
9741	Matarazzo	Robin	Social Worker	76,570				76,570
9121	Ragusa	Susan	Social Worker	87,860				87,860
5960	Sullivan	Margaret	Social Worker	91,841		2,100		93,941
9373	Tobies (Young)	Ashley	Social Worker	84,098				84,098
<b>Seacoast Academy 320808-528001</b>								<b>90,847</b>
8112	Suttle	Karen	Social Worker	89,847		1,000		90,847
<b>Rumney Middle 321008-528001</b>								<b>166,338</b>
8093	Gendreau	Lisa	Social Worker	97,815		1,000		98,815
9341	Lopez	Mixi	Social Worker	67,523				67,523
<b>Garfield Middle 321108-528001</b>								<b>191,889</b>
8899	D'Apolito	Jo-Anna (Robyn)	Social Worker	86,313				86,313
7257	Joaquim	Christopher	Social Worker	104,076		1,500		105,576
<b>Susan B. Anthony Middle 321208-528001</b>								<b>177,175</b>
7258	Landry	Robyn	Social Worker	87,860		1,500		89,360
8656	Waterberg	Ashley	Social Worker	87,815				87,815

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**SUPPORT SERVICES**

**ATTENDANCE/PARENT LIAISONS**

COUNT	FY20	FY21	COST
Directors	2	1	131,821
HART Department	4	5	334,080
PIC Department	6	8	339,558
<b>TOTAL</b>	<b>12</b>	<b>14</b>	<b>805,459</b>

<b>Attendance/Parent Liason Director: 330908-531001</b>								<b>131,821</b>
5234	Mogavero	Albert	ATT/PL Director	97,815	28,906	5,100		131,821

<b>Attendance/Parent Liason Other Salaries: 330908-531003</b>								<b>673,638</b>
<b>HART Department</b>								<b>334,080</b>
8479	Goodwin	Douglas	Attend/Homeless Education Liason	78,689		1,700	3,000	83,389
10039	Johnson	Shane	Attendance Supervisor	52,659				52,659
8338	Maglione	Nicholas	Housing Verification	63,255			3,000	66,255
5661	Martino	Peter	Attendance/Parent Liason	81,664		4,100		85,764
9213	Wixon	Estaphany	Family-Community Leadership Coordinator	46,013				46,013
<b>PIC Department</b>								<b>339,558</b>
10208	Dieguez	Ana	Translator	34,244				34,244
8426	Garcia	Erika	Translator	54,134				54,134
8563	Higuita	Dora	Footsteps to Brilliance	26,249				26,249
7969	Mezrouh	Djamila	Translator	50,926	1,182	600		52,708
8673	Norena	Angela	Translator	33,996	468	600		35,064
5647	Quevillon	Anita	Office Manager	58,403				58,403
5461	Speziale	Maria	Translator	42,221	591	1,700		44,512
10261	Stoffel Malaquias Vieira	Keila	Translator	34,244				34,244

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**HEALTH DEPARTMENT**

COUNT	FY20	FY21	COST
Beachmont	0	1	0
Garfield	1	1	94,054
Lincoln	1	1	0
Hill	1	1	81,765
Paul Revere	1	1	97,815
Whelan	2	1	69,042
Rumney	1	1	0
Garfield	1	1	99,315
Anthony	0	1	87,860
High School	3	3	88,860
Seacoast	0	0	0
Districtwide	1	0	0
<b>TOTAL</b>	<b>12</b>	<b>12</b>	<b>618,744</b>

<i>District Wide Health Nurses 330908-532001</i>								<b>618,711</b>
7676	Desmond	Mary	Nurse	87,860		1,000		88,860
8357	Fabiano	Stephanie	Nurse	87,860				87,860
9078	Ferrara	Risa	Nurse	94,054				94,054
7279	Gagnon	Jessica	Nurse	97,815		1,500		99,315
6430	Gannon	Constance	Nurse	79,665		2,100		81,765
8452	Macinnes Carmona	Patricia	Nurse	97,815				97,815
9814	Wilson	Nicole	Nurse	69,042				69,042
	Ciccolo	Angela	Nurse	CITY				0
	Dionne	Bridget	Nurse	CITY				0
	Hatch	Jenifer	Nurse	CITY				0
	Sacco-Maguire	Adrienne	Nurse	CITY				0
	Stasio	Marina	Nurse	CITY				0

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**TRANSPORTATION SERVICES**

COUNT	FY20	FY21	COST
Directors	2	2	166,232
OA's	1	1	56,043
PT Drivers	10	13	251,653
FT Drivers	4	4	196,519
Monitors	20	24	233,760
<b>TOTAL</b>	<b>37</b>	<b>44</b>	<b>904,207</b>

<b>Transportation Director: 330908-533001</b>								<b>166,232</b>
8036	Farrell	TBA	Transportation Director	96,857				96,857
7177	Novoselsky	Seth	Bus Driver	69,375				69,375

<b>Transportation Clerical: 330908-533002</b>								<b>56,043</b>
6757	Sena	Denise	Operations Assistant	55,452	591			56,043

<b>Transportation SPED Drivers: 330902-533003</b>								<b>396,003</b>
<b>Full Time Drivers</b>								<b>144,350</b>
7110	Favaloro	Madeline	Bus Driver	51,569		1,100		52,669
7061	Patch	David	Bus Driver	51,569		1,100		52,669
9100	Preston	Garry	Bus Driver	39,012				39,012
<b>Part Time Drivers</b>								<b>251,653</b>
6304	Diplatzi	Laura	Bus Driver	17,424				17,424
9849	Disisto	William	Bus Driver	17,103				17,103
6353	Famulari	Geneva	Bus Driver	17,424				17,424
10086	Guarente	Dennis	Bus Driver	17,103				17,103
8386	Johnson	Marianne	Bus Driver	19,263				19,263
8660	Marah	Abdessamad	Bus Driver	39,012				39,012
<b>9211</b>	Michel	Kenny	<b>Bus Driver</b>	18,904				<b>18,904</b>
10069	Millstone	Michael	Bus Driver	17,103				17,103
8478	Moscato	Mary	Bus Driver	19,263				19,263
9477	Moscato	Stephen	Bus Driver	17,103				17,103
5617	Mullen	Virginia	Bus Driver	17,424				17,424
8944	Nason	Clifford	Bus Driver	17,424				17,424
7517	Turco	Michelle	Bus Driver	17,103				17,103

<b>Transportation Drivers: 330908-533003</b>								<b>52,169</b>
7459	Mei	Cheryl	Bus Driver	51,569		600		52,169

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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<b>Transportation Overtime: 330908-533013</b>								<b>100,000</b>
Overtime								100,000

<b>Transportation Monitors: 330908-533023</b>								<b>233,760</b>
9581	Arma	Maria	Bus Monitor	9,740				9,740
6725	Bennett	Diana	Bus Monitor	9,740				9,740
6475	Collela	Susan	Bus Monitor	9,740				9,740
10225	Dumassais	Martine	Bus Monitor	9,740				9,740
6466	Goldfarb	Barbara	Bus Monitor	9,740				9,740
10240	Guarente	Annamarie	Bus Monitor	9,740				9,740
9864	Hernandez	Maria	Bus Monitor	9,740				9,740
10244	Hudson	Charlette	Bus Monitor	9,740				9,740
6978	Ianuzzi	Diane	Bus Monitor	9,740				9,740
8847	Johnson	Angela	Bus Monitor	9,740				9,740
7360	Larosa	Charles	Bus Monitor	9,740				9,740
10117	Larosa	Robert	Bus Monitor	9,740				9,740
8939	Malley	Donna	Bus Monitor	9,740				9,740
9630	Meade	Sherryl	Bus Monitor	9,740				9,740
10246	Michel	Marie	Bus Monitor	9,740				9,740
9768	Morsad	Laila	Bus Monitor	9,740				9,740
10241	Pazourand	Senndy	Bus Monitor	9,740				9,740
10034	Pennacchio	Frances	Bus Monitor	9,740				9,740
9500	Pisano	Francis	Bus Monitor	9,740				9,740
9419	Rose	Sherry	Bus Monitor	9,740				9,740
10033	Sparks	Andrea	Bus Monitor	9,740				9,740
7972	Straccia	Jean	Bus Monitor	9,740				9,740
6939	Weathers	Lynne	Bus Monitor	9,740				9,740
10118	Weiner	Ellen	Bus Monitor	9,740				9,740



ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
			Girls Outdoor Track Assistant Coach					3,700
			Girls Outdoor Track Coach					5,000
			Girls Varsity Lacrosse Coach					5,000
			Girls Varsity Tennis Coach					4,500
			Head Boys Cross Country Coach					4,500
			Head Boys Golf Coach					4,500
			Head Boys Indoor Track Coach					5,000
			Head Boys Lacrosse Coach					5,000
			Head Boys Outdoor Track Coach					5,000
			Head Boys Tennis Coach					4,500
			Head Cheerleading Coach Fall					4,500
			Head Cheerleading Coach Winter					4,500
			Head Coach Football					8,000
			Head Coach Ice Hockey					5,000
			Head Coach Softball					5,000
			Head Field Hockey Coach					5,000
			Head Girls Basketball Coach					5,000
			Head Girls Cross Country Coach					4,500
			Head Girls Varsity Soccer Coach					5,000
			Head Girls Volleyball Coach					5,000
			Junior Varsity Baseball Coach					3,700
			Jv Boys Basketball Coach					3,700
			Jv Boys Soccer Coach					3,700
			Varsity Boys Volleyball Coach					5,000
			Assistant Boys Volleyball Coach					3,700
			Jv Field Hockey Coach					3,700
			Jv Football Coach					4,000
			Jv Girls Basketball Coach					3,700
			Jv Girls Lacrosse Coach					3,700
			JV Hockey Coach					3,700
			Jv Softball Coach					3,700
			Middle School Boys Basketball Coach					2,000
			Middle School Boys Cross Country Coach					2,000
			Middle School Girls Basketball Coach					2,000
			Middle School Girls Cross Country Coach					2,000
			Middle School Softball					2,000
			Middle School Baseball					2,000
			Spring Weight Room Supervisor					2,000
			Weight Room Supervisor Fall					1,000
			Winter Weight Room Supervisor					2,000

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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<b><i>Revolving Account</i></b>								
Team Assistant Boys Basketball								1,000
Team Assistant Boys Hockey								1,000
Team Assistant Boys Soccer								1,000
Team Assistant Fall Cheerleading								1,000
Team Assistant Football								1,000
Team Assistant Football								1,000
Team Assistant Girls Basketball								1,000
Team Assistant Softball								1,000



ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**SCHOOL SECURITY**

**POLICE OFFICERS**

COUNT	FY20	FY21
Police Officers	3	3

SOA
0

<b>School Security Professional Salaries (School Police Officers) 330908-536001</b>	<b>368,429</b>
Cityside Schedule 19 School Resource Officers	368,429

**52 WEEK SECURITY GUARDS**

COUNT	FY20	FY21	COST	
Beachmont	4	1	44,000	
Garfield		1	49,439	
Lincoln		0	0	
Hill		0	0	
Paul Revere		0	0	
Whelan		0	0	
Rumney		0	0	
Garfield		0	0	
Anthony		1	48,939	
High School		1	39,720	
Seacoast		0	0	
<b>TOTAL</b>		<b>4</b>	<b>4</b>	<b>182,142</b>

<b>School Security Other Salaries (Security Guards) 330908-536013</b>								<b>182,098</b>
6979	Cogliandro	Matt	Translator/Hall Monitor	48,339		1,100		49,439
9429	Herrera	Veronica	Translator/Hall Monitor	39,720				39,720
6274	Hyde	Michael	Translator/Hall Monitor	48,339		600		48,939
8308	Svensen	Erika	Translator/Hall Monitor	43,400		600		44,000

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**43 WEEK SECURITY GUARDS**

COUNT	FY20	FY21	COST	
Beachmont	14	0	0	
Garfield		2	43,664	
Lincoln		2	44,702	
Hill		1	27,072	
Paul Revere		1	28,716	
Whelan		1	27,072	
Rumney		1	27,600	
Garfield		0	0	
Anthony		1	24,157	
High School		4	115,514	
Seacoast		1	27,872	
<b>TOTAL</b>		<b>14</b>	<b>14</b>	<b>366,411</b>

<b>School Security Other Salaries (Security Guards) 330908-536013</b>								<b>366,369</b>
9144	Albanesi	Maria (Solange)	Translator/Hall Monitor	28,716				28,716
10237	Badillo	Eddie	Translator/Hall Monitor	24,040				20,783
9081	Barrios	Heidi	Translator/Hall Monitor	24,157				24,157
9870	Bichou	Hajar	Translator/Hall Monitor	27,072				27,072
8941	Bruno	Anthony	Translator/Hall Monitor	19,063				19,063
10095	Cuartas Rivera	Sol	Translator/Hall Monitor	25,639				25,639
10041	De Oliveira Sereno	Kevyn	Translator/Hall Monitor	33,500				33,500
9844	Herrera Norena	Damaris	Translator/Lunch Monitor	27,072				27,072
9647	Hurley	Marisa	Translator/Hall Monitor	27,072				27,072
8766	Maarouf	Safaa	Translator/Hall Monitor	27,731				27,731
<b>7383</b>	<b>Maguire</b>	<b>Daniel</b>	<b>Translator/Hall Monitor</b>	27,072		<b>800</b>		<b>27,872</b>
10012	Maure	Adrine	Translator/Hall Monitor	33,500				33,500
9912	Sanchez	Olga	Translator/Hall Monitor	24,040				16,592
9655	Senecal	Luz	Translator/Hall Monitor	27,600				27,600

<b>Security Overtime 330908-536023</b>		<b>35,000</b>
Overtime		35,000

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**PLANT AND MAINTENANCE**

**DIRECTORS**

COUNT	FY20	FY21	COST
Districtwide	1	1	114,586

<b>Custodial Director: 340908-541101</b>								<b>114,586</b>
6384	Svensden	Carl	Director	112,886		1,700		114,586

<b>Custodial Director Overtime: 340908-541111</b>								<b>10,000</b>
Overtime								10,000

**CUSTODIANS**

COUNT	FY20	FY21	COST	
Beachmont	25	3	179,974	
Garfield		3	186,111	
Lincoln		2	125,244	
Hill		3	177,474	
Paul Revere		2	119,431	
Whelan		3	185,211	
Rumney		3	178,837	
Garfield		0	0	
Anthony		1	57,730	
High School		6	379,197	
Seacoast		0	0	
<b>TOTAL</b>		<b>25</b>	<b>26</b>	<b>1,589,259</b>

<b>Custodians: 340908-541103</b>								<b>1,648,652</b>
<b>8638</b>	<b>Bohn</b>	<b>Steven</b>	<b>Custodian</b>	<b>53,730</b>			<b>4,000</b>	<b>57,730</b>
<b>7137</b>	<b>Cann</b>	<b>Diane</b>	<b>Custodian</b>	<b>58,277</b>		<b>1,100</b>	<b>4,000</b>	<b>63,377</b>
6796	Capano	Steven	Custodian	54,267	5,427	1,100	4,000	64,794
<b>5298</b>	<b>D'Apolito</b>	<b>Stephen</b>	<b>Custodian</b>	<b>58,277</b>		<b>4,100</b>	<b>4,000</b>	<b>66,377</b>
7871	Delloiacono	Anthony	Custodian	54,267		600	4,000	58,867
7623	Fialho	Antonio	Custodian	58,277		1,700	4,000	63,977
<b>9105</b>	<b>Garcia</b>	<b>Agenol (Junior)</b>	<b>Custodian</b>	<b>53,730</b>			<b>4,000</b>	<b>57,730</b>
7828	Haas	Robert	Custodian	54,267		600	4,000	58,867
<b>9051</b>	<b>Hector</b>	<b>Frederick</b>	<b>Custodian</b>	<b>48,230</b>			<b>4,000</b>	<b>52,230</b>
<b>10038</b>	<b>Kysilovsky</b>	<b>Robert</b>	<b>Custodian</b>	<b>50,472</b>			<b>4,000</b>	<b>54,472</b>

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
6921	Lospennato	Barbara	Custodian	54,267		600	4,000	58,867
7050	Lyons	John	Custodian	54,267		600	4,000	58,867
8879	Nelson	Jamie	Custodian	53,730			4,000	57,730
5307	Niedzwiecki	William	Custodian	58,277		4,100	4,000	66,377
<b>5308</b>	<b>Palermo</b>	<b>Anthony</b>	<b>Custodian</b>	<b>58,277</b>		<b>4,100</b>	<b>4,000</b>	<b>66,377</b>
6980	Parent	Michael	Custodian	54,267		3,100	4,000	61,367
5309	Parsons	Marilyn	Custodian	54,267		3,100	4,000	61,367
5300	Pasco	Linda	Custodian	54,267		4,100	4,000	62,367
8554	Romano	Robert	Custodian	57,701			4,000	61,701
6987	Scarbo	Mark	Custodian	54,267	5,427	1,700	4,000	65,394
5313	Spinale	Steven	Custodian	58,277		4,100	4,000	66,377
<b>8231</b>	<b>Stuart</b>	<b>Michael</b>	<b>Custodian</b>	<b>58,277</b>		<b>600</b>	<b>4,000</b>	<b>62,877</b>
8892	Traversy	Thomas	Custodian	53,730			4,000	57,730
5314	Vadala	Gene	Custodian	57,267		3,100	4,000	64,367
10137	Vesce	Brian	Custodian	48,230			4,000	52,230
<b>5315</b>	<b>Vesce</b>	<b>Joseph</b>	<b>Custodian</b>	<b>54,267</b>	<b>5,427</b>	<b>3,100</b>	<b>4,000</b>	<b>66,794</b>
Additional Shift Differential								59,443
<b>Custodial Overtime: 340908-541113</b>								<b>156,875</b>
Overtime								144,375
Allowances								12,500

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**TRADESMEN**

COUNT	FY20	FY21	COST
Districtwide	6	6	477,531

<b>Tradesmen: 340908-542203</b>								<b>477,531</b>
9058	Dacey	Michael	Tradespersons	69,430			4,000	73,430
<b>9226</b>	<b>Marden</b>	<b>Michael</b>	<b>Tradespersons</b>	<b>70,817</b>	<b>3,000</b>		<b>8,600</b>	<b>82,417</b>
<b>8171</b>	<b>Pizzi</b>	<b>Stephen</b>	<b>Tradespersons</b>	<b>71,525</b>		<b>600</b>	<b>8,600</b>	<b>80,725</b>
9066	Salton	Christopher	Tradespersons	70,817	3,000		8,600	82,417
8313	Sicuso	James	Tradespersons	70,817	3,000		4,000	77,817
7932	Worcester	Brian	Tradespersons	71,525		600	8,600	80,725

<b>Tradesmen Overtime: 340908-542213</b>								<b>42,800</b>
Overtime								37,800
Allowances								5,000

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**EMPLOYER RETIREMENT CONTRIBUTIONS**

<b><i>Retirement Incentives: 310908-551001</i></b>								<b><i>50,000</i></b>
Retirement/Buyback Incentives								50,000

<b><i>Sick Leave Buyback: 310908-551003</i></b>								<b><i>76,500</i></b>
Sick Leave Buyback								76,500

**INSURANCE FOR ACTIVE EMPLOYEES**

<b><i>Unemployment: 310908-552006</i></b>								<b><i>150,000</i></b>
Unemployment								150,000

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**CROSSING GUARDS**

COUNT	FY20	FY21	COST
Districtwide	6	36	394,593

<i>Crossing Guards: 330908-536003</i>								<b>394,593</b>
9431	Aloisi	Anthony	Crossing Guard	9,108				9,108
9191	Antrim	Lucy	Crossing Guard	9,108				9,108
10002	Borriello	Anthony	Crossing Guard	9,108				9,108
9799	Borriello	Michele	Crossing Guard	9,108				9,108
6114	Bramante	Angelina	Crossing Guard	9,108				9,108
9853	Cuzzi	Jeannette	Crossing Guard	9,108				9,108
8865	D'Amore	Phillip	Crossing Guard	9,108				9,108
8777	Dellorusso	Patricia	Crossing Guard	9,108				9,108
7151	Dibiasi	Denise	Crossing Guard	9,108				9,108
9834	Dimaria	Francine	Crossing Guard	9,108				9,108
5603	Diprizio	Diane	Crossing Guard	9,108				9,108
6331	Duffy	Donna	Crossing Guard	9,108				9,108
7198	Ferrante	Donna	Crossing Guard	9,108				9,108
9882	Foley	Maureen	Crossing Guard	9,108				9,108
7893	Foulds	Barbara	Crossing Guard	9,108				9,108
7832	Furlong	Jill	Crossing Guard	9,108				9,108
8413	Galasso	William	Crossing Guard	9,108				9,108
10258	Iandolo	Danielle	Crossing Guard	9,108				9,108
6673	Iandolo	Deann	Crossing Guard	9,108				9,108
9635	Iandolo	Normand	Crossing Guard	9,108				9,108
10004	Leone	Anna Maria	Crossing Guard	9,108				9,108
5414	Mckenna	Christina	Crossing Guard	36,190				36,190
9907	Mingolla	Angelo	Crossing Guard	9,108				9,108
8964	Moscato	Steven	Crossing Guard	9,108				9,108
5415	Mottola	Andrea	Crossing Guard	9,108				9,108
9623	Rivas	Veronica	Crossing Guard	9,108				9,108
8624	Robertson	Susan	Crossing Guard	9,108				9,108
9559	Roman	Donna	Crossing Guard	9,108				9,108
9835	Scrima	Robert	Crossing Guard	9,108				9,108
6366	Silva	Maryann	Crossing Guard	9,108				9,108
8524	Silva	Robert	Crossing Guard	9,108				9,108
9946	Silva	Robert G	Crossing Guard	9,108				9,108
9544	Simon	Barry	Crossing Guard	9,108				9,108
7122	Singer	Leah	Crossing Guard	9,108				9,108
9392	Soffa	Robert	Crossing Guard	9,108				9,108
10035	Sullivan	Patricia	Crossing Guard	9,108				9,108

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
Clothing Allowance								12,600



ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**COMMUNITY SCHOOLS**

<b><i>Civic Activities Other Salaries: 360908-562003</i></b>								<b>39,783</b>
9445	Lanza	Joseph	Stadium Security	30,544				30,544
8445	Rhazi	Brahim	Stadium Security	9,239				9,239

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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MISCELLANEOUS

<b><i>Super's Other Salaries: 310908-512103</i></b>								<b>102,560</b>
Stipends								102,560
<b><i>Human Resources Other Salaries: 310908-514203</i></b>								<b>40,000</b>
RELB								40,000
<b><i>Professional Development Stipends: 320908-523571</i></b>								<b>5,000</b>
PD Stipends								5,000
<b><i>Degree Changes: 320908-523061</i></b>								<b>300,000</b>
Degree Changes								300,000
<b><i>National Board Certified Teachers: 320908-523111</i></b>								<b>30,000</b>
NBCT								30,000
<b><i>Miscellaneous Instructional Salary</i></b>								<b>0</b>
Miscellaneous Instructional Salary								0
<b><i>Tutors: 320908-523071</i></b>								<b>15,000</b>
Tutoring								15,000

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**REVOLVING SALARY ACCOUNTS**

**17051 FOOD SERVICES (COLE MANAGER)**

COUNT	FY20	FY21	COST
Beachmont	32	1	36,175
Garfield		4	127,508
Lincoln		9	326,302
Hill		1	33,513
Paul Revere		0	0
Whelan		5	175,175
Rumney		0	0
Garfield		0	0
Anthony		2	64,254
High School		12	469,474
Seacoast		0	0
<b>TOTAL</b>		<b>32</b>	<b>34</b>

<i>Full Time Cafeteria Staff</i>								<b>1,232,401</b>
6637	Adams	Katherine	Cafeteria Worker	32,540	1,295	1,100		34,935
8527	Cassidy	Kristine	Cafeteria Worker	30,307	1,295			31,602
6983	Catrone	Joan	Cafeteria Worker	34,280	1,295	600		36,175
7127	Comeau	Dawn	Cafeteria Worker	32,540	1,295	600		34,435
8346	Cummingham	Debra	Cafeteria Worker	30,307	1,295			29,552
5574	Deangelis	Diane	Cafeteria Worker	32,540	1,295	3,100		36,935
6062	Dellorusso	Delma	Cafeteria Worker	32,218	1,295			33,513
6972	Dicenso	Rita	Cafeteria Worker	32,540	1,295	600		34,435
5600	Dimartino	Doreen A.	Cafeteria Worker	34,280	1,295	1,100		36,675
<b>5601</b>	Dimartino	Doreen M.	<b>Cafeteria Worker</b>	<b>34,280</b>	<b>1,295</b>	<b>1,100</b>		<b>36,675</b>
7467	Dimasso	Jeanette	Operations Assistant	54,232				54,232
5602	Diperri	Carolann	Cafeteria Worker	34,280	1,295	1,700		37,275
7825	Diplatzi	Charlene	Cafeteria Worker	30,832	1,295			32,127
5970	Dwyer	Angela	Cafeteria Worker	32,218	1,295			33,513
7671	Elkharchafi	Fatiha	Cafeteria Worker	30,832	1,295			32,127
7041	Ennis	Joyce	Cafeteria Worker	34,280	1,295	600		36,175
7292	Esposito	Alyce	Cafeteria Worker	30,832	1,295			29,869
6365	Fallon	Peggy	Cafeteria Worker	34,280	1,295	1,100		36,675
6256	Ferone	Lucia	Cafeteria Worker	34,280	1,295	1,100		36,675
9283	Giannetti	Jolie	Cafeteria Worker	30,307	1,295			31,602
6339	Gigliello	Donna	Cafeteria Worker	31,140	1,295	1,100		33,535

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
9481	Karalis	Niki	Cafeteria Worker	30,307	1,295			31,602
7223	Kirk	Joanne	Cafeteria Worker	32,540	1,295	600		34,435
5724	Lyons	Pauline	Cafeteria Worker	34,280	1,295	1,700		37,275
8531	Malinowski	Angela	Cafeteria Worker	30,832	1,295			32,127
6865	Palermo	Marianna	Cafeteria Worker	31,140	1,295	1,100		33,535
6131	Panzini	Robin	Operations Assistant	54,232	591			54,823
5586	Rebholz	Brian	Cafeteria Worker	46,895		5,300		52,195
<b>8668</b>	Riffi	Jennate	<b>Cafeteria Worker</b>	<b>30,307</b>	<b>1,295</b>			<b>25,623</b>
6992	Sacco	Elena	Cafeteria Worker	31,140		600		27,966
6838	Spagnuolo	Diana	Cafeteria Worker	32,540	1,295	600		34,435
<b>6380</b>	Tanza	Anna	<b>Cafeteria Worker</b>	<b>31,140</b>	<b>1,295</b>	<b>1,100</b>		<b>33,535</b>
6071	Vecchia	Tracy	Operations Assistant	54,774	2,364	1,700		58,838
7010	Yousef	Hanan	Cafeteria Worker	34,280	1,295	1,700		37,275

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**17301 POOL (KELLEY MANAGER)**

<b>Salaries: 17301-530000</b>								<b>20,000</b>
5058	Connolly	Thomas	Supervisor	20,000				20,000

**17331 RENTALS BILLABLE (KRUSE MANAGER)**

COUNT	FY20	FY21	COST
Districtwide	0	1	48,828

<b>Salaries: 17331-530000</b>								<b>48,828</b>
8759	Dakin	Amber	Operations Assistant	48,828				48,828

**17681 EARLY CHILDHOOD TUITION FEES FROM PARENTS (VADALA MANAGER)**

COUNT	FY20	FY21	COST
Operations Ass	0.5	0	0
FT Teachers	5	1	52,813
PT Teachers	2	2	70,341
<b>TOTAL</b>	<b>5.5</b>	<b>1</b>	<b>52,813</b>

<b>Teachers: 17681-510100</b>								<b>123,154</b>
10177	Tuxbury	Kristen	Early Childhood	52,813				52,813
10173	Selig	Tracy	Early Childhood	60,167				30,084
7907	Tina	Ashley	Early Childhood	80,515				40,258

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**FEDERAL GRANT SALARY ACCOUNTS**

**16101 TITLE ONE (TSOUPAS MANAGER)**

**DIRECTORS**

COUNT	FY20	FY21	COST
Directors	1	1	115,411

<i>Title One Directors: 16101-821101</i>								<b>115,411</b>
7537	Tsoupas	Briana	Director	95,663	18,748	1,000		115,411

**TEACHERS**

COUNT	FY20	FY21	COST
Beachmont	21	1	84,414
Garfield		4	438,901
Lincoln		2	188,583
Hill		2	290,989
Paul Revere		2	179,195
Whelan		2	188,931
Rumney		1	156,483
Garfield		2	152,987
Anthony		1	95,663
High School		0	97,163
Seacoast		0	52,813
<b>TOTAL</b>		<b>21</b>	<b>17</b>

<i>Title One Teachers: 16101-823051</i>								<b>1,926,122</b>
5444	Aiello	Roxanne	Early Childhood	89,820		3,100		92,920
7215	Barnes	Christine	Reading	95,663		1,000		96,663
6809	Bianco	Maria	Literacy Coach	95,663		1,500		97,163
10145	Blaisdell	Nicolas	English	52,813				52,813
8304	Botto	Nicholas	Writing	70,556				70,556
6810	Cecere	Nicole	Literacy Coach	95,663		1,500		97,163
8487	Cinelli	Ashley	Literacy Coach	85,927				85,927
6612	Collins	Jodi	Reading	91,768		1,500		93,268
6715	Connolly	Jennifer	Literacy Coach	95,663		1,500		97,163
9938	Cresta-Devine	Belinda	Reading	60,167				60,167
8825	Evans	Ruth	Literacy Coach	84,414				84,414

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
6565	Ferrara	Christine	Literacy Coach	95,663		1,500		97,163
7581	Hartnett	Sarah	Literacy Coach	95,663		1,000		96,663
8289	Howard	Jennifer	Literacy Coach	85,927				85,927
<b>6344</b>	Iula	Suzanne	<b>Reading</b>	<b>89,820</b>		<b>2,100</b>		<b>91,920</b>
7140	Kimball	Valerie	Reading	95,663		1,500		97,163
8033	Lasala	Nicole	Literacy Coach	89,820	3,000			92,820
8914	Mailloux	Lisa	Reading	95,663				95,663
9960	Maloney	Casey	Math	56,492				56,492
<b>7859</b>	Murphy	Michele	<b>Reading</b>	<b>95,663</b>				<b>95,663</b>
8118	Natale	Linda	Reading	95,663		1,000		96,663
7372	Winam	Kristen	Reading	91,768				91,768

**PARAPROFESSIONALS**

COUNT	FY20	FY21	COST
Beachmont	10	0	0
Garfield		2	29,975
Lincoln		2	28,619
Hill		1	14,785
Paul Revere		1	14,785
Whelan		2	28,754
Rumney		0	0
Garfield		0	0
Anthony		0	0
High School		1	14,377
Seacoast		0	0
<b>TOTAL</b>		<b>10</b>	<b>9</b>

<b>Title One Aides 16101-723303</b>								<b>14,785</b>
8790	Dibattista	Patricia	Paraprofessional	14,785				14,785
<b>Title One Aides 16101-823303</b>								<b>116,510</b>
8297	Colannino	Leanne	Paraprofessional	14,785				14,785
10202	Deveau	Donna	Paraprofessional	14,377				14,377
10233	Em	Julie	Paraprofessional	14,377				13,021
5393	Hoover Gould	Elissa	Paraprofessional	14,377				14,377
10204	Maguire	Kathleen	Paraprofessional	14,377				14,377
9994	Natalucci	Jill	Paraprofessional	14,377				14,377
6067	Perullo	Joanne	Paraprofessional	15,598				15,598
5641	Riley	Faith	Paraprofessional	15,598				15,598

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**16201 SPED TIMEX (VADALA MANAGER)**

**DIRECTORS**

COUNT	FY20	FY21	COST
Districtwide	2	2	242,230

<b>Directors: 16201-721102</b>								<b>242,230</b>
7951	Pierce	Wesley	Assistant Director	85,927	30,270	1,000		117,197
5781	Rizzo	Joanna	Assistant Director	95,663	27,270	2,100		125,033

**OPERATIONS ASSISTANTS**

COUNT	FY20	FY21	COST
Districtwide	0.5	0.5	29,119

<b>Operations Assistants: 16201-721102</b>								<b>29,119</b>
6455	Velez Rivera (Sacco)	Maria	Operations Assistant	54,774	2,364	1,100		29,119

**SOCIAL WORKERS**

COUNT	FY20	FY21	COST	
Beachmont	8	0	0	
Garfield		0	0	
Lincoln		0	0	
Hill		0	0	
Paul Revere		0	0	
Whelan		1	63,857	
Rumney		0	0	
Garfield		1	62,119	
Anthony		0	0	
High School		0	0	
Seacoast		1	52,813	
<b>TOTAL</b>		<b>8</b>	<b>3</b>	<b>178,789</b>

<b>Social Workers: 16201-723051</b>								<b>178,789</b>
9765	Kudzelko	Olga	Social Worker	62,119				62,119
9349	Haugh (Paulson)	Sarah	Social Worker	63,857				63,857
9615	Montoya Paez	Damaris	Social Worker	52,813				52,813



ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**EARLY CHLIDHOOD TEACHERS**

COUNT	FY20	FY21	COST
Beachmont	0	1	86,349
Garfield		2	183,090
Lincoln		1	86,927
Hill		0	0
Paul Revere		0	0
Whelan		0	0
Rumney		0	0
Garfield		0	0
Anthony		0	0
High School		0	0
Seacoast		0	0
<b>TOTAL</b>		<b>0</b>	<b>4</b>

<b>Early Childhood Teachers: 16201-723051</b>								<b>356,366</b>
5998	Deluca	Laura	Early Childhood	85,927		1,000		86,927
6568	Fratoni	Gia	Early Childhood	95,663		1,500		97,163
8303	Langone	Jodi	Early Childhood	86,349				86,349
7393	Jussaume	Rachael	Early Childhood	85,927				85,927

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**PARAPROFESSIONALS**

COUNT	FY20	FY21	COST
Beachmont		10	143,793
Garfield		6	86,670
Lincoln		3	46,387
Hill		3	43,131
Paul Revere		6	77,349
Whelan		5	71,614
Rumney		7	102,095
Garfield		0	0
Anthony		6	87,078
High School		4	55,880
Seacoast		1	14,377
<b>TOTAL</b>	<b>0</b>	<b>51</b>	<b>728,374</b>

<b>Paraprofessionals: 16201-723303</b>								<b>728,374</b>
7927	Addonizio	Alysia	Paraprofessional	14,785				14,785
10200	Albukerk	Malka	Paraprofessional	14,377				14,377
10223	Ardon	Iris	Paraprofessional	14,377				13,796
9683	Barrera	Kaitlyn	Paraprofessional	14,377				14,377
7858	Ben Zahar	Karima	Paraprofessional	14,785				14,785
9090	Blaisdell	Hannah	Paraprofessional	14,377				13,796
8750	Bonasera	Marieteresa	Paraprofessional	14,785				14,785
9794	Booth	Elizabeth	Paraprofessional	14,377				14,377
8754	Boyle	Patricia	Paraprofessional	14,785				14,785
7655	Buckley	Susan	Paraprofessional	14,377				14,377
9703	Cano	Paola	Paraprofessional	14,377				14,377
10207	Capogreco	Sara	Paraprofessional	14,377				14,377
8767	Catino	Josephine	Paraprofessional	14,785				14,785
5808	Cioffi	Margaret	Paraprofessional	15,598				15,598
8772	Cirkic	Ines	Paraprofessional	14,785				14,785
10201	Clermont	Jalen	Paraprofessional	14,377				14,377
10257	Colleran	Laura	Paraprofessional	14,377				10,386
10195	Corley	Kathryn	Paraprofessional	14,377				14,377
10193	Cox	Keila	Paraprofessional	14,377				14,377
9054	Cutler	Maria	Paraprofessional	14,377				14,377
10228	D'Alessandro	Vanessa	Paraprofessional	14,377				13,331
9548	Depaulo	Joanne	Paraprofessional	14,377				14,377
10009	Dichiara	Marilisa	Paraprofessional	14,377				14,377

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
5383	Dillon	Elaine	Paraprofessional	14,377				14,377
10096	Disalvo	Ciara	Paraprofessional	14,377				14,377
9815	Dokton	Maria	Paraprofessional	14,377				14,377
8521	Dow	Karen	Paraprofessional	14,785				14,785
9652	Fahkar	Anjit	Paraprofessional	14,377				14,377
7997	Fraser	Jeanne Marie	Paraprofessional	15,191				15,191
9552	Gallego	Martha	Paraprofessional	14,377				14,377
10206	Gonzalez Montoya	Monica	Paraprofessional	14,377				14,377
7027	Gregorio	Maria	Paraprofessional	15,598				15,598
10229	Guinan	Danielle	Paraprofessional	14,377				13,176
10090	Hiduchick	Alisha	Paraprofessional	14,377				14,377
9642	Hoxha (Xhengo)	Evisi	Paraprofessional	14,377				14,377
10082	King	Olivia	Paraprofessional	14,377				14,377
9437	Masalwala	Aiman	Paraprofessional	14,377				14,377
10219	Panico	Pearl	Paraprofessional	14,377				14,106
9280	Parajon-Ticas	Claudia	Paraprofessional	14,377				14,377
7322	Parris	Kathleen	Paraprofessional	15,598				15,598
10037	Pierre	Fredeline	Paraprofessional	14,377				14,377
9796	Porter	Tami	Paraprofessional	14,377				14,377
9770	Sanchez	Sonia	Paraprofessional	14,377				14,377
9143	Sarmiento	Diana	Paraprofessional	14,785				14,785
5041	Serighelli	Ann Marie	Paraprofessional	14,377				14,377
7854	Taglieri Everton	Pamela	Paraprofessional	14,377				14,377
9566	Tamizi	Marsela	Paraprofessional	14,377				14,377
10028	Travaglini	Jennifer	Paraprofessional	14,377				14,377
10205	Wilson	Adriana	Paraprofessional	14,377				14,377
10078	Winters	Brittany	Paraprofessional	14,377				14,377
	Wyatt	Christina	Paraprofessional	14,377				9,455

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**16171 262 SPED EARLY CHILDHOOD (VADALA MANAGER)**

<i>SPED Early Childhood Teachers</i>								<b>23,916</b>
7432	Flaherty	Jill	SPED	95,663				23,916

**16521 309 TITLE IV (MOKABA MANAGER)**

**TEACHERS**

COUNT	FY20	FY21	COST
Districtwide	1	1	96,663

<i>TITLE IV Teachers: 16521-823051</i>								<b>96,663</b>
7703	Mantia	Deanne	Health	95,663		1,000		96,663

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**16811 TITLE III LEP (MOGAVERO MANAGER)**

**PARAPROFESSIONALS**

COUNT	FY20	FY21	COST
Beachmont		2	29,568
Garfield		1	14,377
Lincoln		1	15,598
Hill		1	15,598
Paul Revere		1	14,377
Whelan		1	15,598
Rumney		0	0
Garfield		0	0
Anthony		0	0
High School		2	28,754
Seacoast		0	0
<b>TOTAL</b>	<b>0</b>	<b>9</b>	<b>133,870</b>

<b>Title III Aides: 16811-823303</b>								<b>133,870</b>
6618	Chavez	Delmy	Paraprofessional	15,598				15,598
9584	Guingue Franco	Erica	Paraprofessional	14,377				14,377
7877	Haro	Claudia	Paraprofessional	15,191				15,191
9642	Hoxha (Xhengo)	Evisi	Paraprofessional	14,377				14,377
10203	Melendez	Jose	Paraprofessional	14,377				14,377
9617	Ordonez	Olga	Paraprofessional	14,377				14,377
6236	Pagan	Carmen	Paraprofessional	15,598				15,598
9659	Senates	Leyla	Paraprofessional	14,377				14,377
6166	Vidal	Marleny	Paraprofessional	15,598				15,598

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**16871 TITLE IIA (MOKABA MANAGER)**

**DIRECTORS**

COUNT	FY20	FY21	COST
Districtwide	2	2	98,725

<b>Title IIA Directors</b>								<b>98,725</b>
6500	Costa	Matthew	Director	95,663				47,832
6817	Porter	Christina	Director	101,786				50,893

**TEACHERS**

COUNT	FY20	FY21	COST
Teachers	2	2	188,033

<b>Title IIA Teachers</b>								<b>188,033</b>
7142	Vail	Michelle	Math Coach	95,663	3,000	1,500		100,163
8110	Sordillo	Marissa	Math Coach	87,870				87,870

ID	LAST NAME	FIRST NAME	JOB CLASS	FY21 BSE	FY21 DFF	FY21 LNG	FY21 OTH	FY21 TOT
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**15031 ELT (3 PRINCIPAL MANAGERS)**

**TEACHERS**

COUNT	FY20	FY21	COST
Teachers	5	5	379,831

<b>Hill ELT Teachers: 15031-823051</b>								<b>215,348</b>
9156	Ceballos Wilkinson	Madeline	First Grade	71,204				71,204
9514	Correia	Emma	SPED	59,521				59,521
8981	Kostinden	Devin	Kindergarten	84,623				84,623

<b>Whelan ELT Teachers: 15031-823051</b>								<b>164,483</b>
7950	Defeo	Kathleen	Physical Education	85,927				85,927
6778	Mattera	Michael	Physical Education	78,556				78,556

REVERE PUBLIC SCHOOLS  
**ANTICIPATED CFWD ALLOCATION**

Please see below allocations for FREE CASH CFWD that will be available after FY20 and must be expended on  
 Net School Spending eligible expenses.

<b>Account</b>	<b>Original Budget</b>	<b>Covered by CFWD</b>	<b>Actual Voted</b>
Beachmont Elementary	2,132,032	400,000	1,732,032
Garfield Elementary	4,011,663	700,000	3,311,663
Lincoln Elementary	2,922,153	500,000	2,422,153
Hill Elementary	3,519,695	600,000	2,919,695
Paul Revere Elementary	2,446,900	400,000	2,046,900
Whelan Elementary	3,582,552	700,000	2,882,552
Rumney Middle	2,624,295	500,000	2,124,295
Garfield Middle	3,123,544	600,000	2,523,544
Anthony Middle	3,414,553	600,000	2,814,553
Revere High	9,960,302	1,900,000	8,060,302
Seacoast High	923,544	146,000	777,544
<b>Totals</b>	<b>38,661,233</b>	<b>7,046,000</b>	<b>31,615,233</b>



REVERE PUBLIC SCHOOLS  
**FY21 STAFFING LEVELS**

	<b>FY20</b>	<b>FY21</b>	<b>CHANGE</b>	<b>APPR</b>	<b>GRANT</b>	<b>REV</b>
<b>ADMINISTRATIVE</b>						
School Committee	6	6	0	6		
Superintendents	3	3	0	3		
Other District Wide Administration	1	1	0	1		
Business/Finance	4	4	0	4		
Administrative Technologists	1	0	-1	0		
Operations Assistants	11	10	-1	10		
<b>TOTAL ADMIN</b>	<b>26</b>	<b>24</b>	<b>-2</b>	<b>24</b>	<b>0</b>	<b>0</b>
<b>INSTRUCTIONAL</b>						
Directors	6	6	0	2	4	
Principals	11	11	0	11		
Assistant Principals	19	19	0	19		
Educational Support Coaches	4	4	0	4		
Educational Team Leaders (SPED)	10	10	0	10		
Classroom Teachers	603	601	-2	574	27	
Early Childhood	7	7	0		4	3
Librarians	1	1	0	1		
Guidance Counselors	12	14	2	14		
Social Workers	23	24	1	21	3	
Operations Assistants	23	23	0	22.5	0.5	
Technologists	13	14	1	14		
Paraprofessionals	159	164	5	95	69	
<b>TOTAL INSTR</b>	<b>891</b>	<b>898</b>	<b>7</b>	<b>787.5</b>	<b>107.5</b>	<b>3</b>
<b>SUPPORT STAFF</b>						
Directors	4	4	0	4		
Operational Assistants	1	1	0	1		
HART Staff	4	5	1	5		
PIC Staff	6	8	2	8		
Nurses	12	12	0	12		
Drivers	15	17	2	17		
Monitors	20	24	4	24		
Cafeteria Workers	151	152	1			152
School Resource Officers	3	3	0	3		
Security Guards	17	18	1	18		
Crossing Guards	36	36	0	36		
<b>TOTAL SUPPORT</b>	<b>269</b>	<b>280</b>	<b>11</b>	<b>128</b>	<b>0</b>	<b>152</b>
<b>PLANT AND MAINTENANCE</b>						
Directors	1	1	0	1		
Operations Assistants	0	1	1			1
Custodians	25	26	1	26		
Tradesmen	6	6	0	6		
<b>TOTAL PLANT</b>	<b>32</b>	<b>34</b>	<b>2</b>	<b>33</b>	<b>0</b>	<b>1</b>
<b>DISTRICT TOTAL</b>	<b>1,218</b>	<b>1,236</b>	<b>18</b>	<b>973</b>	<b>108</b>	<b>156</b>

REVERE PUBLIC SCHOOLS  
**FY21 BUDGET**  
 NON-SALARY ACCOUNT SUMMARY

**FY20                      FY21                      VARIANCE                      %**

1000 SERIES: ADMINISTRATION NON SALARY

District Administration	644,416	666,500	22,084	3%
<b>1000 SERIES TOTAL</b>	<b>644,416</b>	<b>666,500</b>	<b>22,084</b>	<b>3%</b>

2000 SERIES: INSTRUCTIONAL NON SALARY

**Schools**

Beachmont Elementary	56,332	56,332	0	0%
Garfield Elementary	78,742	78,742	0	0%
Lincoln Elementary	51,236	51,236	0	0%
Hill Elementary	72,316	72,316	0	0%
Paul Revere Elementary	42,542	42,542	0	0%
Whelan Elementary	74,260	74,260	0	0%
Rumney Middle	44,680	44,680	0	0%
Garfield Middle	41,500	41,500	0	0%
Anthony Middle	42,880	42,880	0	0%
Revere High	106,040	106,040	0	0%
Seacoast High	17,900	17,900	0	0%

**Districtwide**

Curriculum Directors	40,000	40,000	0	0%
Instructional District Wide	628,400	616,603	(11,797)	-2%
Professional Development	160,000	220,000	60,000	38%
Guidance & Testing	55,355	55,355	0	0%

**Special Education**

Special Education Program	1,693,950	1,775,000	81,050	5%
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**Technology**

Classrooms and Labs	370,400	370,400	0	0%
<b>2000 SERIES TOTAL</b>	<b>3,576,533</b>	<b>3,705,786</b>	<b>129,253</b>	<b>4%</b>

REVERE PUBLIC SCHOOLS  
**FY21 BUDGET**  
 NON-SALARY ACCOUNT SUMMARY

**FY20                      FY21                      VARIANCE                      %**

3000 SERIES: OTHER STUDENT SERVICES NON SALARY

Comprehensive Health	30,000	50,000	20,000	67%
School Security	30,000	30,000	0	0%
Athletics	169,500	190,000	20,500	12%
Transportation	4,374,778	5,563,344	1,188,566	27%
Food Services	80,340	80,340	0	0%
<b>3000 SERIES TOTAL</b>	<b>4,684,618</b>	<b>5,913,684</b>	<b>1,229,066</b>	<b>26%</b>

4000 SERIES: OPERATION OF PLANT/MAINTENANCE NON SALARY

Custodial	1,218,258	1,535,751	317,493	26%
Utilities	2,588,899	2,701,197	112,298	4%
Operations and Maintenance	1,629,222	1,818,080	188,858	12%
Network and Telecommunications	837,536	687,536	(150,000)	-18%
<b>4000 SERIES TOTAL</b>	<b>6,273,915</b>	<b>6,742,564</b>	<b>468,649</b>	<b>7%</b>

5000 SERIES: EMPLOYEE BENEFITS AND INSURANCE NON SALARY

Employee Benefits	525,000	475,000	(50,000)	-10%
<b>5000 SERIES TOTAL</b>	<b>525,000</b>	<b>475,000</b>	<b>(50,000)</b>	<b>-10%</b>

7000 SERIES: BUILDING IMPROVEMENTS

Building Improvements	843,494	832,294	(11,200)	-1%
<b>7000 SERIES TOTAL</b>	<b>843,494</b>	<b>832,294</b>	<b>(11,200)</b>	<b>-1%</b>

9000 SERIES: PROGRAMS WITH OTHER SCHOOLS

Tuitions	12,321,760	13,183,935	862,175	7%
<b>9000 SERIES TOTAL</b>	<b>12,321,760</b>	<b>13,183,935</b>	<b>862,175</b>	<b>7%</b>

<b>TOTAL NON-SALARY ACCTS</b>	<b>28,869,736</b>	<b>31,519,763</b>	<b>2,650,027</b>	<b>9%</b>
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NON-SALARY DETAIL	FY20	FY21	CHANGE	%
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### 1000 SERIES: ADMINISTRATIVE

#### SCHOOL COMMITTEE

#### CONTRACTED SERVICES

Dues, Registrations, Memberships & Subscriptions	10,000	10,000	0	0.0%
Miscellaneous	5,000	5,000	0	0.0%
<b>310908-511104</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0.0%</b>

#### OTHER COSTS

Reimbursable Expenses	36,000	36,000	0	0.0%
<b>310908-511106</b>	<b>36,000</b>	<b>36,000</b>	<b>0</b>	<b>0.0%</b>

**NON-SALARY DETAIL****FY20****FY21****CHANGE****%****SUPERINTENDENT****CONTRACTED SERVICES**

Notification System	7,450	11,550	4,100	55.0%
Mobile Phone Services	25,000	25,000	0	0.0%
Phone Repairs	4,000	4,000	0	0.0%
Audit Fees	50,000	50,000	0	0.0%
Copy Machine Lease, Service	5,016	5,500	484	9.6%
e-Rate Consulting Services i.e. O'Neal Associates	8,500	8,500	0	0.0%
Teacher Learning Plan Management Service	10,000	10,000	0	0.0%
Content Management System Services i.e. SchoolPointe	6,350	6,350	0	0.0%
Online Employment Recruitment Services i.e. Severin		5,000	5,000	#DIV/0!
Miscellaneous	20,000	20,000	0	0.0%
<b>310908-512104</b>	<b>136,316</b>	<b>145,900</b>	<b>9,584</b>	<b>7.0%</b>

**SUPPLIES AND MATERIALS**

Office Supplies and Materials	20,600	20,600	0	0.0%
<b>310908-512105</b>	<b>20,600</b>	<b>20,600</b>	<b>0</b>	<b>0.0%</b>

**OTHER COSTS**

Advertising (McDevitt, Advocate, Independent)	25,000	25,000	0	0.0%
United States Postal Service Postage	50,000	50,000	0	0.0%
Dues (MASS, SHORE, MESPA, MASS INSIGHT, ASCD)	35,000	35,000	0	0.0%
Petty Cash Reimbursements	3,600	3,600	0	0.0%
Insurances (Bocchino, ING)	12,000	12,000	0	0.0%
Printing Services (Acme, Gateway, Madison)	6,000	6,000	0	0.0%
District Promotional Materials i.e. Grant Communications		10,000	10,000	#DIV/0!
Social Sentinel	9,500	9,500	0	0.0%
Miscellaneous	20,000	20,000	0	0.0%
<b>310908-512106</b>	<b>161,100</b>	<b>171,100</b>	<b>10,000</b>	<b>6.2%</b>

NON-SALARY DETAIL	FY20	FY21	CHANGE	%
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**OTHER DISTRICT WIDE ADMINISTRATION**

**CONTRACTED SERVICES**

Copy Machine Lease	0	0	0	#DIV/0!
Copy Machine Service	7,000	8,000	1,000	14.3%
Pitney Bowes Mailer Service	2,500	2,500	0	0.0%
Miscellaneous Contracted Services	10,000	10,000	0	0.0%
<b>310908-512304</b>	<b>19,500</b>	<b>20,500</b>	<b>1,000</b>	<b>5.1%</b>

**SUPPLIES AND MATERIALS**

Copy Machine Supplies	6,000	6,000	0	0.0%
Miscellaneous Supplies and Materials	6,000	6,000	0	0.0%
Paper for District Wide Usage	6,000	6,000	0	0.0%
<b>310908-512305</b>	<b>18,000</b>	<b>18,000</b>	<b>0</b>	<b>0.0%</b>

**OTHER COSTS**

Parent Information Center (Mogavero)	6,000	6,000	0	0.0%
<b>310908-512306</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0.0%</b>

**NON-SALARY DETAIL****FY20****FY21****CHANGE****%****BUSINESS AND FINANCE****SERVICES AND SUPPLIES**

Copy Machine Lease/Service	3,200	3,200	0	0.0%
Miscellaneous Contracted Services	6,000	6,000	0	0.0%
Office Supplies and Materials	7,500	7,500	0	0.0%
Office Equipment	4,000	4,000	0	0.0%
<b>310908-514105</b>	<b>20,700</b>	<b>20,700</b>	<b>0</b>	<b>0.0%</b>

**OTHER COSTS**

Dues (MASBO, ASBO)	1,500	2,000	500	33.3%
Conferences, Registrations, Professional Development	4,000	5,000	1,000	25.0%
Miscellaneous Other Costs	2,500	2,500	0	0.0%
<b>310908-514106</b>	<b>8,000</b>	<b>9,500</b>	<b>1,500</b>	<b>18.8%</b>

**LEGAL SERVICES FOR SCHOOL COMMITTEE****OTHER COSTS**

Legal Services	85,000	85,000	0	0.0%
<b>310908-514306</b>	<b>85,000</b>	<b>85,000</b>	<b>0</b>	<b>0.0%</b>

**DISTRICT WIDE INFORMATION MGMT & TECH****SERVICES AND SUPPLIES**

District Wide Student Information Management System	60,000	60,000	0	0.0%
English Language Learner IMS Integration	35,000	35,000	0	0.0%
Plugins	12,000	12,000	0	0.0%
Miscellaneous Other Costs	11,200	11,200	0	0.0%
<b>310908-514505</b>	<b>118,200</b>	<b>118,200</b>	<b>0</b>	<b>0.0%</b>

**NON-SALARY DETAIL****FY20****FY21****CHANGE****%****2000 SERIES: INSTRUCTIONAL****ELEMENTARY SCHOOLS****BEACHMONT**

2210 Principal's Office Expenses	7,000	7,000	0	0.0%
2415 Other Instructional Materials	22,888	22,888	0	0.0%
2410 Textbooks	0	0	0	#DIV/o!
2430 General Supplies	6,444	6,444	0	0.0%
2440 Intergenerational Literacy Tutoring	20,000	20,000	0	0.0%
2720 Dibels Testing	0	0	0	#DIV/o!
<b>320108-524115</b>	<b>56,332</b>	<b>56,332</b>	<b>0</b>	<b>0.0%</b>

**GARFIELD**

2210 Principal's Office Expenses	7,000	7,000	0	0.0%
2415 Other Instructional Materials	37,828	37,828	0	0.0%
2410 Textbooks	0	0	0	#DIV/o!
2430 General Supplies	13,914	13,914	0	0.0%
2440 Intergenerational Literacy Tutoring	20,000	20,000	0	0.0%
2720 Dibels Testing	0	0	0	#DIV/o!
<b>320208-524115</b>	<b>78,742</b>	<b>78,742</b>	<b>0</b>	<b>0.0%</b>

**LINCOLN**

2210 Principal's Office Expenses	7,000	7,000	0	0.0%
2410 Textbooks	0	0	0	#DIV/o!
2415 Other Instructional Materials	32,824	32,824	0	0.0%
2430 General Supplies	11,412	11,412	0	0.0%
2440 Intergenerational Literacy Tutoring	0	0	0	#DIV/o!
2720 Dibels Testing	0	0	0	#DIV/o!
<b>320308-524115</b>	<b>51,236</b>	<b>51,236</b>	<b>0</b>	<b>0.0%</b>



**NON-SALARY DETAIL****FY20****FY21****CHANGE****%****HILL**

2210 Principal's Office Expenses	7,000	7,000	0	0.0%
2410 Textbooks	0	0	0	#DIV/o!
2415 Other Instructional Materials	33,544	33,544	0	0.0%
2430 General Supplies	11,772	11,772	0	0.0%
2440 Intergenerational Literacy Tutoring	20,000	20,000	0	0.0%
2720 Dibels Testing	0	0	0	#DIV/o!
<b>320408-524115</b>	<b>72,316</b>	<b>72,316</b>	<b>0</b>	<b>0.0%</b>

**PAUL REVERE**

2210 Principal's Office Expenses	7,000	7,000	0	0.0%
2410 Textbooks	0	0	0	#DIV/o!
2415 Other Instructional Materials	27,028	27,028	0	0.0%
2430 General Supplies	8,514	8,514	0	0.0%
2440 Intergenerational Literacy Tutoring	0	0	0	#DIV/o!
2720 Dibels Testing	0	0	0	#DIV/o!
<b>320508-524115</b>	<b>42,542</b>	<b>42,542</b>	<b>0</b>	<b>0.0%</b>

**WHELAN**

2210 Principal's Office Expenses	7,000	7,000	0	0.0%
2410 Textbooks	0	0	0	#DIV/o!
2415 Other Instructional Materials	34,840	34,840	0	0.0%
2430 General Supplies	12,420	12,420	0	0.0%
2440 Intergenerational Literacy Tutoring	20,000	20,000	0	0.0%
2720 Dibels Testing	0	0	0	#DIV/o!
<b>320608-524115</b>	<b>74,260</b>	<b>74,260</b>	<b>0</b>	<b>0.0%</b>

NON-SALARY DETAIL	FY20	FY21	CHANGE	%
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**MIDDLE SCHOOLS**

Middle Schools each allocated \$100 per pupil plus \$16k for central office plus any additional program costs as noted.

**RUMNEY MARSH ACADEMY**

2210 Principal's Office Expenses	11,200	11,200	0	0.0%
2410 Textbooks	0	0	0	#DIV/o!
2415 Other Instructional Materials	22,320	22,320	0	0.0%
2430 General Supplies	11,160	11,160	0	0.0%
<b>321008-524115</b>	<b>44,680</b>	<b>44,680</b>	<b>0</b>	<b>0.0%</b>

**JAMES A. GARFIELD MIDDLE**

2210 Principal's Office Expenses	11,200	11,200	0	0.0%
2410 Textbooks	0	0	0	#DIV/o!
2415 Other Instructional Materials	20,200	20,200	0	0.0%
2430 General Supplies	10,100	10,100	0	0.0%
<b>321108-524115</b>	<b>41,500</b>	<b>41,500</b>	<b>0</b>	<b>0.0%</b>

**SUSAN B. ANTHONY MIDDLE**

2210 Principal's Office Expenses	11,200	11,200	0	0.0%
2410 Textbooks	0	0	0	#DIV/o!
2415 Other Instructional Materials	21,120	21,120	0	0.0%
2430 General Supplies	10,560	10,560	0	0.0%
<b>321208-524115</b>	<b>42,880</b>	<b>42,880</b>	<b>0</b>	<b>0.0%</b>

NON-SALARY DETAIL	FY20	FY21	CHANGE	%
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### HIGH SCHOOLS

High Schools each allocated \$100 per pupil plus \$40k (\$10k Seacoast) for central office plus any additional program costs as noted.

#### REVERE HIGH

2210 Principal's Office Expenses	28,000	28,000	0	0.0%
2415 Other Instructional Materials	0	0	0	#DIV/o!
2430 General Supplies	40,760	40,760	0	0.0%
2440 Other Instructional Services	4,280	4,280	0	0.0%
2440 Great Schools Partnership	0	0	0	#DIV/o!
2440 Edmentum Inc.	25,000	25,000	0	0.0%
2440 VHS	8,000	8,000	0	0.0%
2440 JFY Networks Accuplacer	0	0	0	#DIV/o!
<b>320708-524115</b>	<b>106,040</b>	<b>106,040</b>	<b>0</b>	<b>0.0%</b>

#### SEACOAST

2210 Principal's Office Expenses	7,000	7,000	0	0.0%
2410 Textbooks	4,360	4,360	0	0.0%
2415 Other Instructional Materials	4,360	4,360	0	0.0%
2430 General Supplies	2,180	2,180	0	0.0%
<b>320808-524115</b>	<b>17,900</b>	<b>17,900</b>	<b>0</b>	<b>0.0%</b>

**NON-SALARY DETAIL****FY20****FY21****CHANGE****%****ENGLISH LANGUAGE LEARNING**

Non-salary Expenses	8,000	8,000	0	0.0%
<b>320903-523465</b>	<b>8,000</b>	<b>8,000</b>	<b>0</b>	<b>0.0%</b>

**FINE ARTS**

Non-salary Expenses	8,000	8,000	0	0.0%
<b>320908-523415</b>	<b>8,000</b>	<b>8,000</b>	<b>0</b>	<b>0.0%</b>

**HUMANITIES**

Non-salary Expenses	8,000	8,000	0	0.0%
<b>320908-523455</b>	<b>8,000</b>	<b>8,000</b>	<b>0</b>	<b>0.0%</b>

**SCIENCE**

Non-salary Expenses	8,000	8,000	0	0.0%
<b>320908-523445</b>	<b>8,000</b>	<b>8,000</b>	<b>0</b>	<b>0.0%</b>

**MATHEMATICS**

Non-salary Expenses	8,000	8,000	0	0.0%
<b>320908-523435</b>	<b>8,000</b>	<b>8,000</b>	<b>0</b>	<b>0.0%</b>

**NON-SALARY DETAIL****FY20****FY21****CHANGE****%****DISTRICT-WIDE INSTRUCTIONAL NON-SALARY****CONTRACTED SERVICES**

Achieve 3000	108,680	108,680	0	0.0%
Advanced Placement Preparatory (from Nellie Mae)	8,000	8,000	0	0.0%
Agile Mind	55,700	55,700	0	0.0%
Apex (from Nellie Mae)	62,625	49,249	(13,376)	-21.4%
Assessment System	51,750	52,599	849	1.6%
Gateway Schools 5 District Curriculum Partnership	29,545	29,545	0	0.0%
Instructional Programs	25,000	25,000	0	0.0%
JFY	5,000	5,000	0	0.0%
Let's Get Ready SAT Prep (from Nellie Mae)	4,000	4,000	0	0.0%
Lexia	75,000	67,830	(7,170)	-9.6%
North Shore Community College (from Nellie Mae)	42,500	42,500	0	0.0%
One Goal (from Nellie Mae)	22,500	22,500	0	0.0%
Online Course Coordination (from Nellie Mae)	10,000	10,000	0	0.0%
Open Science	5,000	5,000	0	0.0%
Schoology (from Nellie Mae)	20,000	20,000	0	0.0%
ST Math	21,000	21,000	0	0.0%
<b>320908-524114</b>	<b>546,300</b>	<b>526,603</b>	<b>(19,697)</b>	<b>-3.6%</b>

**SUPPLIES AND MATERIALS**

Mathematics Curriculum (Digital and Print)	77,100	85,000	7,900	10.2%
Cumulative Folders and Report Card Envelopes	5,000	5,000	0	0.0%
<b>320908-524115</b>	<b>82,100</b>	<b>90,000</b>	<b>7,900</b>	<b>9.6%</b>

**NON-SALARY DETAIL****FY20****FY21****CHANGE****%****DISTRICT-WIDE PROFESSIONAL DEVELOPMENT NON-SALARY****CONTRACTED SERVICES**

OAT/RBT	80,000	80,000	0	0.0%
Tripp	0	0	0	#DIV/o!
Ribas	12,000	12,000	0	0.0%
Achievement Network	0	0	0	#DIV/o!
Open Circle	0	0	0	#DIV/o!
RTI	0	0	0	#DIV/o!
Teach for America	0	0	0	#DIV/o!
Footsteps to Brilliance	15,000	15,000	0	0.0%
Great Schools Partnership	0	0	0	#DIV/o!
Write Boston Partnership	0	0	0	#DIV/o!
K-12 Insight	0	0	0	#DIV/o!
Bay State Reading Institute	20,000	20,000	0	0.0%
Middlesex Partners	6,000	6,000	0	0.0%
PD for Security		15,000	15,000	#DIV/o!
PD for Paras		30,000	30,000	#DIV/o!
PD for Translators		15,000	15,000	#DIV/o!
Miscellaneous Providers, Courses, Services	15,000	15,000	0	0.0%
<b>320908-523574</b>	<b>148,000</b>	<b>208,000</b>	<b>60,000</b>	<b>40.5%</b>

**SUPPLIES AND MATERIALS**

Books, Materials	12,000	12,000	0	0.0%
<b>320908-523575</b>	<b>12,000</b>	<b>12,000</b>	<b>0</b>	<b>0.0%</b>

**NON-SALARY DETAIL****FY20****FY21****CHANGE****%****GUIDANCE**

Non-salary Expenses	55,355	55,355	0	0.0%
<b>320908-527105</b>	<b>55,355</b>	<b>55,355</b>	<b>0</b>	<b>0.0%</b>

**SPECIAL EDUCATION PROGRAM****ASSISTIVE TECHNOLOGY**

Assistive Technology	87,550	75,000	(12,550)	-14.3%
<b>320902-524205</b>	<b>87,550</b>	<b>75,000</b>	<b>(12,550)</b>	<b>-14.3%</b>

**504 SERVICES**

Specialized Educational Services (Shore, ABACS, etc)	566,500	600,000	33,500	5.9%
Translation/Intepretation Services	400,000	200,000	(200,000)	-50.0%
Therapeutic Services	113,300	300,000	186,700	164.8%
Nursing Services	113,300	150,000	36,700	32.4%
Occupational Therapy Services	56,650	75,000	18,350	32.4%
Miscellaneous	56,650	75,000	18,350	32.4%
<b>320902-524404</b>	<b>1,306,400</b>	<b>1,400,000</b>	<b>93,600</b>	<b>7.2%</b>

**PSYCHOLOGICAL EVALUATIONS**

Psychological Evaluations	300,000	300,000	0	0.0%
<b>320902-527204</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0.0%</b>

**CLASSROOM INSTRUCTIONAL TECHNOLOGY**

*Note: lab replacement costs estimated at actual need*

**SUPPLIES AND MATERIALS**

Revere High School ChromeBooks	170,000	170,000	0	0.0%
Lab Replacement	200,400	200,400	0	0.0%
<b>320908-524515</b>	<b>370,400</b>	<b>370,400</b>	<b>0</b>	<b>0.0%</b>

NON-SALARY DETAIL	FY20	FY21	CHANGE	%
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### 3000 SERIES: OTHER STUDENT SERVICES

#### COMPREHENSIVE HEALTH

Training of Nursing Staff	30,000	7,500	(22,500)	66.7%
Nursing Supplies and Equipment		20,500	20,500	
Health Services Information System		12,000	12,000	
Miscellaneous Services		10,000	10,000	
<b>330908-532005</b>	<b>30,000</b>	<b>50,000</b>	<b>20,000</b>	<b>66.7%</b>

#### ATHLETICS

Services, Supplies, Referees, Rentals, Insurances, Etc.	154,500	175,000	20,500	13.3%
Middle School Greater Boston League Alignment	15,000	15,000	0	0.0%
<b>330908-535105</b>	<b>169,500</b>	<b>190,000</b>	<b>20,500</b>	<b>12.1%</b>

#### SCHOOL SECURITY

School Security Supplies	25,000	25,000	0	0.0%
Supplies and Apparel for Police	5,000	5,000	0	0.0%
<b>330908-536015</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0.0%</b>



NON-SALARY DETAIL	FY20	FY21	CHANGE	%
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**TRANSPORTATION****REGULAR INSIDE**

Base Contract	926,469	1,656,000	729,531	99.0%
Early Release Days		70,125	70,125	
Field Trips and Athletic Events		111,668	111,668	
Summer Programs		5,950	5,950	
<b>330901-533004</b>	<b>926,469</b>	<b>1,843,743</b>	<b>917,274</b>	<b>99.0%</b>

**HOMELESS**

Contracted Services	250,000	369,376	119,376	47.8%
<b>330908-533034</b>	<b>250,000</b>	<b>369,376</b>	<b>119,376</b>	<b>47.8%</b>

**SPED INSIDE**

Contracted Services	200,000	315,000	115,000	57.5%
<b>330902-533014</b>	<b>200,000</b>	<b>315,000</b>	<b>115,000</b>	<b>57.5%</b>

**SPED OUTSIDE**

Contracted Services	2,733,084	2,770,000	36,916	1.4%
<b>330902-533024</b>	<b>2,733,084</b>	<b>2,770,000</b>	<b>36,916</b>	<b>1.4%</b>

**SUPPLIES AND MATERIALS**

Supplies and Materials	106,090	106,090	0	0.0%
<b>330908-533005</b>	<b>106,090</b>	<b>106,090</b>	<b>0</b>	<b>0.0%</b>

**OTHER COSTS**

Other Costs	159,135	159,135	0	0.0%
<b>330908-533006</b>	<b>159,135</b>	<b>159,135</b>	<b>0</b>	<b>0.0%</b>

**NON-SALARY DETAIL****FY20****FY21****CHANGE****%****FOOD SERVICES**

Local Food Services Costs	36,050	36,050	0	0.0%
Repairs and Maintenance of Free Standing Equipment	20,600	20,600	0	0.0%
Clothing	5,150	5,150	0	0.0%
Technology and Administrative Support	10,300	10,300	0	0.0%
Office and Miscellaneous Operational Costs	4,120	4,120	0	0.0%
Repairs and Maintenance of Food Services Vehicle	4,120	4,120	0	0.0%
<b>330908-534006</b>	<b>80,340</b>	<b>80,340</b>	<b>0</b>	<b>0.0%</b>

**NON-SALARY DETAIL****FY20****FY21****CHANGE****%****4000 SERIES: OPERATION OF PLANT/MAINTENANCE****CUSTODIAL**

Beachmont Contracted Cleaning: 340108-541104	117,600	148,068	30,468	25.9%
Garfield Contracted Cleaning: 340208-541104	152,320	208,800	56,480	37.1%
Lincoln Contracted Cleaning: 340308-541104	94,640	118,259	23,619	25.0%
Hill Contracted Cleaning: 340408-541104	119,280	147,722	28,442	23.8%
Paul Revere Contracted Cleaning: 340508-541104	82,880	102,230	19,350	23.3%
Revere High Contracted Cleaning: 340708-541104	200,000	346,152	146,152	73.1%
District-wide Contracted Services: 340908-541104	53,045	50,000	(3,045)	-5.7%
District-wide Supplies and Materials: 340908-541105	132,613	70,000	(62,613)	-47.2%
Rumney Contracted Cleaning: 341008-541104	110,880	141,480	30,600	27.6%
Anthony Contracted Cleaning: 341208-541104	155,000	203,040	48,040	31.0%
<b>5411*</b>	<b>1,218,258</b>	<b>1,535,751</b>	<b>317,493</b>	<b>26.1%</b>

NON-SALARY DETAIL	FY20	FY21	CHANGE	%
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**UTILITIES**

BEACHMONT

Electricity Supply & Delivery: 541305	150,736	158,273	7,537	5.0%
Natural Gas Supply & Delivery: 541315	107,283	107,283	0	0.0%
<b>340108</b>	<b>258,019</b>	<b>265,556</b>	<b>7,537</b>	<b>2.9%</b>

GARFIELD/GARFIELD

Electricity Supply & Delivery: 541305	331,149	331,149	0	0.0%
Natural Gas Supply & Delivery: 541315	156,155	156,155	0	0.0%
<b>340208</b>	<b>487,304</b>	<b>487,304</b>	<b>0</b>	<b>0.0%</b>

LINCOLN

Electricity Supply & Delivery: 541305	78,768	90,583	11,815	15.0%
Natural Gas Supply & Delivery: 541315	62,581	65,710	3,129	5.0%
<b>340308</b>	<b>141,349</b>	<b>156,293</b>	<b>14,944</b>	<b>10.6%</b>

HILL

Electricity Supply & Delivery: 541305	154,350	162,068	7,718	5.0%
Natural Gas Supply & Delivery: 541315	45,060	47,313	2,253	5.0%
<b>340408</b>	<b>199,410</b>	<b>209,381</b>	<b>9,971</b>	<b>5.0%</b>

**NON-SALARY DETAIL****FY20****FY21****CHANGE****%**

## PAUL REVERE

Electricity Supply & Delivery: 541305	115,500	127,050	11,550	10.0%
Natural Gas Supply & Delivery: 541315	18,776	19,715	939	5.0%
<b>340508</b>	<b>134,276</b>	<b>146,765</b>	<b>12,489</b>	<b>9.3%</b>

## RUMNEY MARSH

Electricity Supply & Delivery: 541305	205,774	220,178	14,404	7.0%
Natural Gas Supply & Delivery: 541315	45,060	47,313	2,253	5.0%
<b>341008</b>	<b>250,834</b>	<b>267,491</b>	<b>16,657</b>	<b>6.6%</b>

## WHELAN/SUSAN B. ANTHONY

Electricity Supply & Delivery: 541305	298,934	313,881	14,947	5.0%
Natural Gas Supply & Delivery: 541315	103,707	103,707	0	0.0%
<b>341208</b>	<b>402,641</b>	<b>417,588</b>	<b>14,947</b>	<b>3.7%</b>

## REVERE HIGH

Electricity Supply & Delivery: 541305	445,967	468,265	22,298	5.0%
Natural Gas Supply & Delivery: 541315	269,099	282,554	13,455	5.0%
<b>340708</b>	<b>715,066</b>	<b>750,819</b>	<b>35,753</b>	<b>5.0%</b>

NON-SALARY DETAIL	FY20	FY21	CHANGE	%
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**OPERATION OF PLANT/MAINTENANCE**

**4210: MAINTENANCE OF GROUNDS SERVICES**

Maintenance of Grounds Services	25,000	25,000	0	0.0%
Enhanced Landscaping of Beachmont, Garfield, Lincoln	21,795	22,449	654	3.0%
<b>340908-542104</b>	<b>46,795</b>	<b>47,449</b>	<b>654</b>	<b>1.4%</b>

**4220: MAINTENANCE OF BUILDINGS**

Contracted Services	118,450	183,450	65,000	54.9%
Extermination Services	10,877	10,877	0	0.0%
Elevator Maintenance Services	20,888	20,888	0	0.0%
Fire Alarm System Maintenance Services	10,300	10,300	0	0.0%
Plumbing/Drain Clean Services	10,300	10,300	0	0.0%
Kitchen Exhaust Steam Cleaning Services	10,300	10,300	0	0.0%
Fleet Maintenance Services	5,150	5,150	0	0.0%
<b>340908-542204</b>	<b>186,265</b>	<b>251,265</b>	<b>65,000</b>	<b>34.9%</b>
Supplies and Materials (In House Ordinary Maintenance)	133,900	250,000	116,100	86.7%
<b>340908-542205</b>	<b>133,900</b>	<b>250,000</b>	<b>116,100</b>	<b>86.7%</b>

**4225: BUILDING SECURITY**

Maintenance and Monitoring Agreement for Security Cameras	92,700	60,000	(32,700)	-35.3%
Maintenance, Repairs, Testing, Miscellaneous Servives for Keypad System		20,000	20,000	#DIV/o!
Monitoring Services for Keypad System		10,000	10,000	#DIV/o!
Maintenance, Repairs, Testing, Miscellaneous Servives forFire Alarm System		5,000	5,000	#DIV/o!
Monitoring Services for Fire Alarm System		5,000	5,000	#DIV/o!
<b>340908-542254</b>	<b>92,700</b>	<b>100,000</b>	<b>7,300</b>	<b>7.9%</b>
Security Cameras and Related Equipment	30,000	30,000	0	0.0%
<b>340908-542255</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0.0%</b>

**4230: MAINTENANCE OF EQUIPMENT**

Ameresco Base Maintenance Services Agreement	800,000	825,000	25,000	3.1%
Outside the Scope of the Maintenance Agreement Work	265,225	238,699	(26,526)	-10.0%
Monitoring Services Year 7 per Maintenance Agreement	44,337	45,667	1,330	3.0%
<b>340908-542304</b>	<b>1,109,562</b>	<b>1,109,366</b>	<b>(196)</b>	<b>0.0%</b>
Supplies and Materials	30,000	30,000	0	0.0%
<b>340908-542305</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0.0%</b>

NON-SALARY DETAIL	FY20	FY21	CHANGE	%
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NETWORK AND TELECOMMUNICATIONS

**CONTRACTED SERVICES**

Internet Connection Costs (MEC)	283,250	283,250	(150,000)	-53.0%
less e-Rate Reimbursement		(150,000)		
Telecommunications (Broadview)	103,000	103,000	0	0.0%
Telecommunications (Verizon)	63,860	63,860	0	0.0%
Telecommunications (MCI, AT&T, METEL)	20,600	20,600	0	0.0%
Support Contracts and Subscriptions	61,800	61,800	0	0.0%
Fiber Optic WAN	25,750	25,750	0	0.0%
<b>340908-544004</b>	<b>558,260</b>	<b>408,260</b>	<b>(150,000)</b>	<b>-26.9%</b>

**SUPPLIES AND MATERIALS**

Switch Upgrade District Wide	0	0	0	0.0%
Wiring Supplies	106,090	106,090	0	0.0%
PC, Server, Network Hardware and Peripherals	125,186	125,186	0	0.0%
<b>340908-544005</b>	<b>231,276</b>	<b>231,276</b>	<b>0</b>	<b>0.0%</b>

**OTHER COSTS**

Training for IT Department and Other Misc Costs	20,000	20,000	0	0.0%
City-Wide Fiber Optic Network Maintenance	28,000	28,000	0	0.0%
<b>340908-544006</b>	<b>48,000</b>	<b>48,000</b>	<b>0</b>	<b>0.0%</b>

**NON-SALARY DETAIL****FY20****FY21****CHANGE****%****5000 SERIES: EMPLOYEE BENEFITS & INS****WORKERS' COMPENSATION**

Workers Compensation	325,000	300,000	(25,000)	-7.7%
<b>310908-552016</b>	<b>325,000</b>	<b>300,000</b>	<b>(25,000)</b>	<b>-7.7%</b>

**WORKERS' COMPENSATION MEDICAL**

Medical Expenses	200,000	175,000	(25,000)	-12.5%
<b>310908-552026</b>	<b>200,000</b>	<b>175,000</b>	<b>(25,000)</b>	<b>-12.5%</b>



**NON-SALARY DETAIL****FY20****FY21****CHANGE****%****7000 SERIES: BUILDING IMPROVEMENTS****ENERGY MANAGEMENT SERVICES**

Ameresco EMS Installment	743,494	732,294	(11,200)	-1.5%
<b>340908-573004</b>	<b>743,494</b>	<b>732,294</b>	<b>(11,200)</b>	<b>-1.5%</b>

**CAPITAL IMPROVEMENTS TO CITY-OWNED BUILDINGS**

Per Schedule 19	100,000	100,000	0	0.0%
<b>340908-573014</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0.0%</b>

## NON-SALARY DETAIL

FY20

FY21

CHANGE

%

**9000 SERIES: PROGRAMS WITH OTHER SCHOOLS****TUITIONS****TUITIONS TO MASS. SCHOOLS**

Tuitions to Collaboratives We Are Not Members Of	4,516,512	4,968,163	451,651	10.0%
Tuitions to Mass Schools - Special Educational	125,664	138,230	12,566	10.0%
Tuitions to Mass Schools - Vocational	147,840	162,624	14,784	10.0%
<b>390902-591006</b>	<b>4,790,016</b>	<b>5,269,017</b>	<b>479,001</b>	<b>10.0%</b>

**TUITIONS TO NONPUBLIC SCHOOLS**

Tuition to Nonpublic Schools	7,638,400	8,402,240	763,840	10.0%
<b>390902-593006</b>	<b>7,638,400</b>	<b>8,402,240</b>	<b>763,840</b>	<b>10.0%</b>
Anticipated Circuit Breaker Credit	(3,300,000)	(4,000,000)	(700,000)	21.2%
<b>Actual 390902-593006 Budget</b>	<b>4,338,400</b>	<b>4,402,240</b>	<b>63,840</b>	<b>1.5%</b>

**TUITIONS TO COLLABORATIVES**

Tuition to Collaboratives We Are Members Of	3,193,344	3,512,678	319,334	10.0%
<b>390902-594006</b>	<b>3,193,344</b>	<b>3,512,678</b>	<b>319,334</b>	<b>10.0%</b>

<b>TOTAL TUITIONS PRE- CIRCUIT BREAKER</b>	<b>15,621,760</b>	<b>17,183,935</b>	<b>1,562,175</b>	<b>10.0%</b>
<b>TOTAL TUITIONS POST- CIRCUIT BREAKER</b>	<b>12,321,760</b>	<b>13,183,935</b>	<b>862,175</b>	<b>7.0%</b>

## REVERE SCHOOL COMMITTEE ANTI-RACISM RESOLUTION:

**DATE:** June 16, 2020

**TO:** Revere School Community

**CC:** MA Governor Charlie Baker  
MA Secretary of Education James Peyser  
MA Commissioner of Education Jeffrey Riley  
Senator Joseph Boncore  
Representative Roselee Vincent

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WHEREAS, if our schools have the responsibility to equip students with their civil right of obtaining a free and appropriate public education, it is the responsibility of each school to ensure we create a welcoming community for ALL students;

WHEREAS, it is the responsibility that every district provide to all district staff, including School Committee member's annual professional development on diversity, equity and inclusion;

WHEREAS, every district will commit to recruiting and retaining a diverse and culturally responsive teaching workforce;

WHEREAS, every district will examine their policies for institutional and systemic racialized practices and implement change with sustainable policies that are evidence based;

WHEREAS, every district will incorporate into their curriculum the history of racial oppression and works by black authors;

WHEREAS, we as school district leaders can no longer remain silent to the issues of racism and hate that continue to plague our public and private institutions;

RESOLVED: that Revere and all the school districts in the Commonwealth must guarantee that anti-racist practices are eradicated, and diversity, equity and inclusion is embedded and practiced for our students, families, faculty and staff.

We must ensure our own school culture and that of every district in the Commonwealth is anti-racist that acknowledges that all lives cannot matter until black lives matter.

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Respectfully,  
Revere School Committee  
Mayor Brian Arrigo, Chair  
Susan Gravellese, Vice Chair  
Anthony D'Ambrosio  
Frederick Sannella

Stacey Rizzo, Secretary  
Michael Ferrante  
Carol Tye

STATEMENT OF THE MASSACHUSETTS ASSOCIATION OF SCHOOL COMMITTEES  
FOLLOWING THE DEATH OF GEORGE FLOYD

The Massachusetts Association of School Committees deplores the indefensible actions of the Minneapolis police that resulted in the murder of George Floyd. We further call upon all of our national, state and local leaders to recognize that Mr. Floyd's death and the demands of millions of Americans to respond must be addressed with, not only swift and fair justice, but also with a national commitment to secure freedom from hate, bigotry, and social and economic injustice.

As school leaders, we must look to those policies, practices and procedures that often unintentionally produce inequitable outcomes for children at risk and adopt strong anti-racism policy statements locally to show our commitment to identify, challenge and change values, structures and behaviors that can create systemic racism.

We call upon our colleagues and constituents at every level of government and in every school district to use their positions as leaders, educators and mentors to the current and future generations to speak out and use their classrooms, schools and their voices as instruments for securing social and economic justice for our students, their families, and their communities and their nation. We must move with purpose to ensure that we, as a people, act deliberately to demonstrate to all Americans that prejudice and hate will not be tolerated and will be challenged at every turn.

Deborah Davis  
Northeast Metro Technical School Committee  
President, MASC

Mildred Lefebvre  
Holyoke School Committee  
Chair, MASC Minority Caucus

And the Board of Directors of MASC

Beverly Griffin-Dunne, Peabody and Essex Technical School Committee  
Diane Baum, Acton Boxborough School Committee  
Jason Fraser, Silver Lake Regional School Committee  
Michelle Bodin-Hettinger, Marlborough School Committee  
Laura Fallon, Northampton School Committee  
Andrea Wadsworth, Lee School Committee  
Nicole Bartlett, Mashpee School Committee  
Donald Erickson, Baypath Vocational Technical School Committee  
Irene Feliciano-Simms, Holyoke School Committee  
B. Ellen Holmes, Ashburnham-Westminster, President-Elect  
Denise Hurst, Springfield, Vice President  
Stacey Rizzo, Revere, Secretary-Treasurer  
Devin Sheehan, Holyoke, Past President and Director, National School Boards Association  
Jacob Oliveira, Ludlow, and Director, National School Boards Association