

Committee of the Whole Meeting Agenda
August 16, 2022

A Committee of the Whole meeting will be held on **Tuesday, August 16, 2022, at 5:00 PM in the Ferrante School Committee Room and via Zoom Meeting.**

Join Zoom Meeting

<https://us02web.zoom.us/j/89773786482?pwd=eUtaaStQckFRNjJWcURLK3RfKzRldz09>

Meeting ID: 897 7378 6482

Passcode: M0zCxT

Watch on Revere School Committee YouTube:

<https://www.youtube.com/c/revereschoolcommittee>

AGENDA:

1. Consent Calendar
 - Approval of Minutes
 - Warrants (Attached)
 - Financial Reports (Attached)
 - Food Service Financials (None)
 - Communications (Attached)
 - Disposal of RPS technology equipment
 - Enrollment Update (Attached)
 - Personnel Items (Attached)
 - New Hires
 - Retirements/ Resignations/ Terminations
 - Acceptance of Donations/ Gifts/Grants (None)
 - School Field Trips (None)
2. Bus Route Changes
3. Regular Meeting Agenda Items and Miscellaneous Items

Respectfully submitted,

Dianne K. Kelly, Ed.D
Superintendent of Schools

DK/rp

	B	C	F	I	N	T
2	August 16, 2022 School Committee Meeting					
3	BILLS FOR SCHOOL COMMITTEE APPROVAL					
4						
5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
7	APPROPRIATED ACCOUNTS					
8						
9	UNIVERSITY OF MASSAC	310908	SUPERINTENDENTS CONTRACT SERV	20226336	15,000.00	CAREER RECRUITMENT SERVICES (RHS PRINCIPAL)
10	SURVEYMONKEY INC	310908	SUPERINTENDENTS CONTRACT SERV		3,825.00	ANNUAL CONTRACT AGREEMENT
11	T-MOBILE USA INC	310908	SUPERINTENDENTS CONTRACT SERV	20226182	895.43	MOBILE PHONE SERVICES
12	T-MOBILE USA INC	310908	SUPERINTENDENTS CONTRACT SERV	20226182	933.92	MOBILE PHONE SERVICES
13	T-MOBILE USA INC	310908	SUPERINTENDENTS CONTRACT SERV	20226182	1,045.31	MOBILE PHONE SERVICES
14	W B MASON COMPANY IN	310908	SUPERINTENDENTS SUPPLIES MATS	20225075	15.18	OFFICE SUPPLIES
15	AMERICAN ASSOC OF S	310908	SUPERINTENDENTS OTHER COSTS	20226605	470.00	DUES FOR MEMBERSHIP IN AASA
16	W B MASON COMPANY IN	310908	OTHER DISTRICT WIDE SUPPLIES	20226284	84.54	OFFICE SUPPLIES COPY CENTER
17	W B MASON COMPANY IN	310908	OTHER DISTRICT WIDE SUPPLIES	20226284	97.22	OFFICE SUPPLIES COPY CENTER
18	RICOH USA INC	310908	OTHER DISTRICT WIDE COSTS	20225818	3,865.44	COPIER LEASE
19	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20225144	100.51	OFFICE SUPPLIES
20	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20225144	35.80	OFFICE SUPPLIES
21	AMAZON.COM	310908	BUSINESS FINANCE SUPPLIES MATS	20226653	458.05	SUPPLIES AND MATERIALS
22	ULINE, INC	310908	BUSINESS FINANCE SUPPLIES MATS	20226575	217.18	PRIVACY WINDOW FILM
23	DS SERVICES OF AMERI	310908	BUSINESS FINANCE SUPPLIES MATS	20225853	31.74	WATER FOR OFFICE
24	RICOH USA INC	310908	BUSINESS FINANCE SUPPLIES MATS	20226013	3,609.96	COPIER LEASE
25	VALERIO DOMINELLO	310908	LEGAL SERVICES	20226073	2,268.00	LEGAL SERVICES
26	POWERSCHOOL GROUP	310908	ADMIN TECH SUPPLIES MAT	20226514	8,190.00	LICENSE AGREEMENT
27	BOUDREAU KAREN G	310908	ADMIN TECH SUPPLIES MAT	20225048	600.00	STUDENT INFORMATION SYSTEM SCH
28	DIVISION OF EMPLOYME	310908	UNEMPLOYMENT		2,148.50	UNEMPLOYMENT
29	OCKERS COMPANY INC	320108	INSTRUCTIONAL MATERIALS	20226372	2,273.75	TV, WALL MOUNT AND CABLES
30	OCKERS COMPANY INC	320108	INSTRUCTIONAL MATERIALS	20226372	680.00	TV, WALL MOUNT AND CABLES
31	OCKERS COMPANY INC	320108	INSTRUCTIONAL MATERIALS	20226372	680.00	TV, WALL MOUNT AND CABLES
32	VIRCO INC	320108	INSTRUCTIONAL MATERIALS	20226258	9,741.68	LIBRARY FURNITURE
33	RICOH USA INC	320108	INSTRUCTIONAL MATERIALS	20225829	3,049.92	COPIER LEASE
34	RICOH USA INC	320108	INSTRUCTIONAL MATERIALS	20226407	448.27	COPIER MAINTENANCE
35	RICOH USA INC	320108	INSTRUCTIONAL MATERIALS	20226407	398.79	COPIER MAINTENANCE
36	LAMINATING AND BIND	320108	INSTRUCTIONAL MATERIALS	20226465	204.48	LAMINATING SUPPLIES
37	FREISEN CHRISTOPHER	320108	INSTRUCTIONAL MATERIALS		268.11	PETTY CASH REIMBRUSEMENT
38	W B MASON COMPANY IN	320208	INSTRUCTIONAL MATERIALS	20225466	703.92	FURNITURE
39	W B MASON COMPANY IN	320208	INSTRUCTIONAL MATERIALS	20225466	1,030.69	FURNITURE
40	VIRCO INC	320208	INSTRUCTIONAL MATERIALS	20226547	2,315.40	CHAIRS
41	RICOH USA INC	320208	INSTRUCTIONAL MATERIALS	20225288	2,709.00	COPIER LEASE AND MAINTENANCE

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
42	SCHOOL SPECIALTY LLC	320208	INSTRUCTIONAL MATERIALS	20226541	3,171.25	ART ROOM STOOLS
43	SCHOOL SPECIALTY LLC	320208	INSTRUCTIONAL MATERIALS	20226521	8,781.84	SCHOOL SUPPLIES
44	SCHOOL SPECIALTY LLC	320208	INSTRUCTIONAL MATERIALS	20226542	1,174.59	SCHOOL SUPPLIES
45	W B MASON COMPANY IN	320308	INSTRUCTIONAL MATERIALS	20226268	35.76	OFFICE CABINET
46	W B MASON COMPANY IN	320308	INSTRUCTIONAL MATERIALS	20226268	104.49	OFFICE CABINET
47	RICOH USA INC	320308	INSTRUCTIONAL MATERIALS	20226446	3,802.56	COPIER LEASE AND MAINTENANCE
48	RICOH USA INC	320308	INSTRUCTIONAL MATERIALS	20226445	1,437.49	COPIER LEASE AND MAINTENANCE
49	PROJECTOR LAMPS LLC	320308	INSTRUCTIONAL MATERIALS	20226463	503.12	PROJECTOR LAMPS
50	PROJECTOR LAMPS LLC	320308	INSTRUCTIONAL MATERIALS	20226463	251.56	PROJECTOR LAMPS
51	BSN SPORTS LLC	320308	INSTRUCTIONAL MATERIALS	20225985	71.99	GYM SUPPLIES
52	BARNES & NOBLE	320408	INSTRUCTIONAL MATERIALS	20226484	686.06	BOOKS
53	BARNES & NOBLE	320408	INSTRUCTIONAL MATERIALS	20226473	7.19	BOOKS
54	BARNES & NOBLE	320408	INSTRUCTIONAL MATERIALS	20226472	14.39	CLASSROOM GAME
55	HIGH NOON BOOKS	320408	INSTRUCTIONAL MATERIALS	20226457	223.24	BOOKS
56	LIGHTSPEED TECHNOLOG	320408	INSTRUCTIONAL MATERIALS	20226545	5,172.00	AUDIO EQUIPMENT
57	HARRINGTON TROPHY	320408	INSTRUCTIONAL MATERIALS	20225982	316.00	MATH AWARDS
58	BSN SPORTS LLC	320408	INSTRUCTIONAL MATERIALS	20226525	162.19	PE EQUIPMENT
59	SCHOOL SPECIALTY LLC	320408	INSTRUCTIONAL MATERIALS	20226453	2,571.27	CLASSROOM MATERIALS
60	LAKESHORE PARENT LLC	320408	INSTRUCTIONAL MATERIALS	20226468	2,102.14	CLASSROOM MATERIALS
61	LAKESHORE PARENT LLC	320408	INSTRUCTIONAL MATERIALS	20226468	121.40	CLASSROOM MATERIALS
62	LAKESHORE PARENT LLC	320408	INSTRUCTIONAL MATERIALS	20226483	341.21	CLASSROOM MATERIALS
63	LAKESHORE PARENT LLC	320408	INSTRUCTIONAL MATERIALS	20226496	3,393.84	CLASSROOM MATERIALS
64	LAKESHORE PARENT LLC	320408	INSTRUCTIONAL MATERIALS	20226496	27.59	CLASSROOM MATERIALS
65	W B MASON COMPANY IN	320608	INSTRUCTIONAL MATERIALS	20226568	555.89	OFFICE SUPPLIES
66	CAM OFFICE SERVICES	320608	INSTRUCTIONAL MATERIALS	20226508	956.60	COPY MACHINE SUPPLIES
67	CAM OFFICE SERVICES	320608	INSTRUCTIONAL MATERIALS	20226508	354.88	COPY MACHINE SUPPLIES
68	REVERE SCHOOL LUNCH	320708	INSTRUCTIONAL MATERIALS	20226563	393.75	BREAKFAST AND LUNCHES FOR PROF
69	REVERE SCHOOL LUNCH	320708	INSTRUCTIONAL MATERIALS	20225652	81.87	BREAKFAST & LUNCHES FOR PROFES
70	REVERE SCHOOL LUNCH	320708	INSTRUCTIONAL MATERIALS	20226222	18.13	COFFEE
71	REVERE SCHOOL LUNCH	320708	INSTRUCTIONAL MATERIALS	20226485	132.00	FOOD FOR PROFESSIONAL DEVELOPM
72	REVERE SCHOOL LUNCH	320708	INSTRUCTIONAL MATERIALS	20226485	1,250.00	FOOD FOR PROFESSIONAL DEVELOPM
73	REVERE SCHOOL LUNCH	320708	INSTRUCTIONAL MATERIALS	20226563	337.50	BREAKFAST AND LUNCHES FOR PROF
74	REVERE SCHOOL LUNCH	320708	INSTRUCTIONAL MATERIALS	20226222	853.05	COFFEE
75	REVERE SCHOOL LUNCH	320708	INSTRUCTIONAL MATERIALS	20226563	600.00	BREAKFAST AND LUNCHES FOR PROF
76	JOSTENS INC	320708	INSTRUCTIONAL MATERIALS	20226604	1,072.00	SENIORS CAPS, GOWNS, CORDS & T
77	JOSTENS INC	320708	INSTRUCTIONAL MATERIALS	20226604	111.69	SENIORS CAPS, GOWNS, CORDS & T
78	JOSTENS INC	320708	INSTRUCTIONAL MATERIALS	20226604	32.22	SENIORS CAPS, GOWNS, CORDS & T
79	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20225211	511.26	OFFICE SUPPLIES

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
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80	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20225211	308.25	OFFICE SUPPLIES
81	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20225211	44.75	OFFICE SUPPLIES
82	CAM OFFICE SERVICES	320708	INSTRUCTIONAL MATERIALS	20225490	538.10	COPY MACHINE SUPPLIES
83	GARY, KEVIN M	320708	INSTRUCTIONAL MATERIALS	20226339	4,350.00	PA EQUIPMENT FOR GRADUATION
84	MEFORD ELECTRONICS	320708	INSTRUCTIONAL MATERIALS	20226325	1,715.00	REPAIR TO BELL AND PAGING SYST
85	DS SERVICES OF AMERI	320808	INSTRUCTIONAL MATERIALS	20225868	5.35	REFILL BOTTLED WATER
86	MULLIGAN STACEY SEAC	320808	INSTRUCTIONAL MATERIALS	0	226.44	PETTY CASH REIMBURSEMENT
87	MASS ASSOCIATION OF	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20226649	525.00	SPECIAL EDUCATION CONFERENCE
88	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20225345	379.53	OFFICE SUPPLIES
89	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20225345	99.80	OFFICE SUPPLIES
90	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20225345	338.00	OFFICE SUPPLIES
91	CAM OFFICE SERVICES	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20226509	448.40	SPED OFFICE SUPPLIES
92	DS SERVICES OF AMERI	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20226433	31.74	DRINKING WATER
93	OTICON INC	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20226332	539.99	RECEIVERS FOR HEARING AIDS
94	RICOH USA INC	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20226252	3,726.12	COPIER LEASE AND MAINTENANCE
95	CARROLL CENTER FOR T	320902	SPED 504 SERVICES	20225906	10,665.00	EDUCATIONAL SERVICES
96	CARROLL CENTER FOR T	320902	SPED 504 SERVICES	20225906	9,000.00	EDUCATIONAL SERVICES
97	CARROLL CENTER FOR T	320902	SPED 504 SERVICES	20225906	8,876.25	EDUCATIONAL SERVICES
98	MURPHY,HESSE,TOOMEY&	320902	SPED 504 SERVICES	20225759	575.00	SPED LEGAL
99	BOSTON ABA INC	320902	SPED 504 SERVICES	20225440	1,204.00	SPECIALTY SERVICES
100	BOSTON ABA INC	320902	SPED 504 SERVICES	20225440	2,604.00	SPECIALTY SERVICES
101	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20225629	3,380.39	TRANSLATION SERVICES
102	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20225629	820.00	TRANSLATION SERVICES
103	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20225629	1,210.00	TRANSLATION SERVICES
104	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20225629	8,470.36	TRANSLATION SERVICES
105	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20225629	2,060.00	TRANSLATION SERVICES
106	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20225629	310.00	TRANSLATION SERVICES
107	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20225629	100.00	TRANSLATION SERVICES
108	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20225629	4,392.88	TRANSLATION SERVICES
109	GLOBAL ASSESSMENTS	320902	PSYCHOLOGICAL EVALUATIONS	20226633	14,758.50	SPED SERVICES
110	GLOBAL ASSESSMENTS	320902	PSYCHOLOGICAL EVALUATIONS	20226633	18,786.25	SPED SERVICES
111	SCHOLASTIC INC	320903	SEI NON SALARY COSTS	20226648	869.20	BOOKS
112	BARNES & NOBLE	320903	SEI NON SALARY COSTS	20226590	65.22	BOOKS
113	CAM OFFICE SERVICES	320903	SEI NON SALARY COSTS	20226636	212.50	TONER
114	PRINT GRAPHICS INC	320903	SEI NON SALARY COSTS	20226535	750.00	BOOKLETS
115	PRINT GRAPHICS INC	320903	SEI NON SALARY COSTS	20226586	200.00	BOOKLETS
116	SCHOOL SPECIALTY LLC	320908	FINE ARTS NON SALARY COSTS	20226501	1,497.17	ART SUPPLIES
117	OLD SCHOOL APPAREL	320908	MATH NON SALARY COSTS	20226548	990.00	STUDENT APPAREL

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
118	FOLLETT SCHOOL SOLUT	320908	MATH NON SALARY COSTS	20226576	526.50	BOOKS
119	FLINN SCIENTIFIC INC	320908	SCIENCE NON SALARY COSTS	20226540	30.63	SCIENCE SUPPLIES
120	SCHOOL SPECIALTY LLC	320908	SCIENCE NON SALARY COSTS	20226581	115.90	BATTERIES
121	CAM OFFICE SERVICES	320908	HUMANATIES NON SALARY COSTS	20226570	205.21	INK FOR PRINTER
122	FOLLETT SCHOOL SOLUT	320908	HUMANATIES NON SALARY COSTS	20226550	489.64	BOOKS
123	FOLLETT SCHOOL SOLUT	320908	HUMANATIES NON SALARY COSTS	20226577	31.00	BOOKS
124	FOLLETT SCHOOL SOLUT	320908	HUMANATIES NON SALARY COSTS	20226577	342.55	BOOKS
125	SCHOOL SPECIALTY LLC	320908	HUMANATIES NON SALARY COSTS	20226582	371.96	OFFICE CART
126	SCHOOL SPECIALTY LLC	320908	HUMANATIES NON SALARY COSTS	20226579	269.55	SUPPLIES
127	MASS ASSOC OF SCH SU	320908	PROFESSIONAL DEVELOPMENT SERV	20226538	370.00	2022 PRESIDENT'S ANNUAL SPRING
128	MURRAY, ELIZABETH	320908	PROFESSIONAL DEVELOPMENT SERV	20226113	1,800.00	PROFESSIONAL DEVELOPMENT
129	ONEGOAL	320908	INSTRUCTIONAL SERVICES	20226561	22,500.00	TEACHER TRAINING
130	LIONBRIDGE TECHNOLGI	320908	INSTRUCTIONAL SERVICES	20226061	103.35	INTERPRETATION SERVICES
131	RETROFIT INC	320908	CLASSROOM INSTR TECHNOLOGY	20226527	59,950.40	PERSONAL COMPUTERS
132	COLLEGE BOARD	320908	GUIDANCE NON SALARY COSTS	20226654	10,120.00	SAT TESTING MATERIALS
133	W B MASON COMPANY IN	321008	INSTRUCTIONAL MATERIALS	20225583	541.09	OFFICE SUPPLIES
134	CAM OFFICE SERVICES	321008	INSTRUCTIONAL MATERIALS	20226571	174.12	COPY MACHINE SUPPLIES
135	CAM OFFICE SERVICES	321008	INSTRUCTIONAL MATERIALS	20226569	1,055.52	COPY MACHINE SUPPLIES
136	WOODBURN PRESS	321008	INSTRUCTIONAL MATERIALS	20226612	1,455.15	AGENDA BOOKS
137	SOFISTECH INC	321008	INSTRUCTIONAL MATERIALS	20226500	1,960.00	INFORMATIONAL BOOKLETS
138	SOFISTECH INC	321008	INSTRUCTIONAL MATERIALS	20226597	490.00	MAGNETS FOR BOOKLETS
139	SCHOOL SPECIALTY LLC	321008	INSTRUCTIONAL MATERIALS	20226580	595.62	ART SUPPLIES
140	REVERE SPORTING GDS,	321108	INSTRUCTIONAL MATERIALS	20226454	1,357.00	STAFF SHIRTS
141	FOLLETT SCHOOL SOLUT	321108	INSTRUCTIONAL MATERIALS	20226211	92.85	CLASSROOM AND LIBRARY BOOKS
142	BOSTON BUSINESS	321208	INSTRUCTIONAL MATERIALS	20226618	549.00	INK SUPPLIES
143	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20225257	123,500.00	REGULAR TRANSPORTATION INSIDE
144	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20225111	5,699.88	TRANSPORTATION TO & FROM SPORT
145	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20225508	24,700.00	REGULAR TRANSPORTATION INSIDE
146	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20225111	865.50	TRANSPORTATION TO & FROM SPORT
147	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20225111	650.00	TRANSPORTATION TO & FROM SPORT
148	MALDEN TRANS INC	330902	SPED INSIDE TRANSPORTATION	20225372	12,545.00	SPED TRANSPORTATION INSIDE THE
149	MCJ TRANSPORTATION	330902	SPED INSIDE TRANSPORTATION	20225370	35,750.00	SPED TRANSPORTATION INSIDE THE
150	TLP TRANSPORTATION I	330902	SPED INSIDE TRANSPORTATION	20225884	5,720.00	SPED TRANSPORTATION INSIDE THE
151	NICKS LUXURY TRANSPO	330902	SPED INSIDE TRANSPORTATION	20225371	62,160.00	SPED TRANSPORTATION INSIDE THE
152	NICKS LUXURY TRANSPO	330902	SPED INSIDE TRANSPORTATION	20225371	38,480.00	SPED TRANSPORTATION INSIDE THE
153	JANVIER TRANSPORT	330902	SPED INSIDE TRANSPORTATION	20225883	10,500.00	SPED TRANSPORTATION INSIDE THE
154	IDEAL TRANSIT LLC	330902	SPED INSIDE TRANSPORTATION	20226036	11,025.00	SPED TRANSPORTATION INSIDE THE
155	IDEAL TRANSIT LLC	330902	SPED INSIDE TRANSPORTATION	20226036	6,825.00	SPED TRANSPORTATION INSIDE THE

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
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156	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20225234	3,237.50	SPED TRANSPORTATION OUTSIDE TH
157	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20225236	6,490.00	SPED TRANSPORTATION OUTSIDE TH
158	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20225309	9,750.00	SPED TRANSPORTATION OUTSIDE TH
159	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20225238	2,775.00	SPED TRANSPORTATION OUTSIDE TH
160	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20225782	195.00	SPED TRANSPORTATION OUTSIDE TH
161	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20225237	6,320.00	SPED TRANSPORTATION OUTSIDE TH
162	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20225240	6,825.00	SPED TRANSPORTATION OUTSIDE TH
163	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20225241	5,025.00	SPED TRANSPORTATION OUTSIDE TH
164	DIRUZZA, CARLA TACEL	330902	SPED OUTSIDE TRANSPORTATION	20225604	1,200.00	PARENT TRANSPORTATION OUTSIDE
165	MASSTRAN CORP	330902	SPED OUTSIDE TRANSPORTATION	20225200	4,578.00	SPED TRANSPORTATION OUTSIDE TH
166	MASSTRAN CORP	330902	SPED OUTSIDE TRANSPORTATION	20225246	5,706.00	SPED TRANSPORTATION OUTSIDE TH
167	MASSTRAN CORP	330902	SPED OUTSIDE TRANSPORTATION	20225323	4,318.00	SPED TRANSPORTATION OUTSIDE TH
168	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20225243	7,200.00	SPED TRANSPORTATION OUTSIDE TH
169	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20225244	3,500.00	SPED TRANSPORTATION OUTSIDE TH
170	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20225376	6,300.00	SPED TRANSPORTATION OUTSIDE TH
171	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20225607	2,275.00	SPED TRANSPORTATION OUTSIDE
172	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20225553	3,250.00	HOMELESS TRANSPORTATION
173	NORTH READING LYNNF	330902	SPED OUTSIDE TRANSPORTATION	20225821	1,575.00	SPED TRANSPORTATION
174	AMERIKEN CARING SERV	330902	SPED OUTSIDE TRANSPORTATION	20225670	4,095.00	SPED TRANSPORTATION OUTSIDE TH
175	AMERIKEN CARING SERV	330902	SPED OUTSIDE TRANSPORTATION	20225317	4,515.00	SPED TRANSPORTATION OUTSIDE TH
176	AMERIKEN CARING SERV	330902	SPED OUTSIDE TRANSPORTATION	20225555	3,900.00	SPED TRANSPORTATION OUTSIDE TH
177	HEALEY BUS INC	330902	SPED OUTSIDE TRANSPORTATION	20225310	7,600.00	SPED TRANSPORTATION OUTSIDE TH
178	VSP LIVERY SERVICE I	330902	SPED OUTSIDE TRANSPORTATION	20225235	4,560.00	SPED TRANSPORTATION OUTSIDE TH
179	VSP LIVERY SERVICE I	330902	SPED OUTSIDE TRANSPORTATION	20225197	7,000.00	SPED TRANSPORTATION OUTSIDE TH
180	JANAH BOUCHRA	330902	SPED OUTSIDE TRANSPORTATION	20225188	1,300.00	PARENT TRANSPORTATION OUTSIDE
181	TLP TRANSPORTATION I	330902	SPED OUTSIDE TRANSPORTATION	20226279	6,800.00	SPED TRANSPORTATION OUTSIDE TH
182	TLP TRANSPORTATION I	330902	SPED OUTSIDE TRANSPORTATION	20226427	4,340.00	SPED TRANSPORTATION OUTSIDE TH
183	TLP TRANSPORTATION I	330902	SPED OUTSIDE TRANSPORTATION	20225199	4,340.00	SPED TRANSPORTATION OUTSIDE TH
184	TLP TRANSPORTATION I	330902	SPED OUTSIDE TRANSPORTATION	20225671	4,340.00	SPED TRANSPORTATION OUTSIDE TH
185	MARK'S TRANSPORTATIO	330902	SPED OUTSIDE TRANSPORTATION	20225258	2,268.00	SPED TRANSPORTATION OUTSIDE TH
186	MARK'S TRANSPORTATIO	330902	SPED OUTSIDE TRANSPORTATION	20225258	1,404.00	SPED TRANSPORTATION OUTSIDE TH
187	NICKS LUXURY TRANSPO	330902	SPED OUTSIDE TRANSPORTATION	20225198	7,140.00	SPED TRANSPORTATION OUTSIDE TH
188	NICKS LUXURY TRANSPO	330902	SPED OUTSIDE TRANSPORTATION	20226426	8,715.00	SPED TRANSPORTATION OUTSIDE TH
189	NICKS LUXURY TRANSPO	330902	SPED OUTSIDE TRANSPORTATION	20225233	7,140.00	SPED TRANSPORTATION OUTSIDE TH
190	NICKS LUXURY TRANSPO	330902	SPED OUTSIDE TRANSPORTATION	20225558	9,180.00	SPED TRANSPORTATION OUTSIDE TH
191	NICKS LUXURY TRANSPO	330902	SPED OUTSIDE TRANSPORTATION	20225202	7,140.00	SPED TRANSPORTATION OUTSIDE TH
192	NICKS LUXURY TRANSPO	330902	SPED OUTSIDE TRANSPORTATION	20226394	3,675.00	SPED TRANSPORTATION OUTSIDE TH
193	NICKS LUXURY TRANSPO	330902	SPED OUTSIDE TRANSPORTATION	20225877	7,820.00	SPED TRANSPORTATION OUTSIDE TH

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
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194	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20225245	26,880.00	SPED TRANSPORTATION OUTSIDE TH
195	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20226239	7,245.00	SPED TRANSPORTATION OUTSIDE TH
196	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20225774	7,455.00	SPED TRANSPORTATION OUTSIDE TH
197	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20225557	7,140.00	SPED TRANSPORTATION OUTSIDE TH
198	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20225198	4,760.00	SPED TRANSPORTATION OUTSIDE TH
199	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20226426	8,715.00	SPED TRANSPORTATION OUTSIDE TH
200	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20225233	4,760.00	SPED TRANSPORTATION OUTSIDE TH
201	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20225558	4,760.00	SPED TRANSPORTATION OUTSIDE TH
202	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20225202	4,760.00	SPED TRANSPORTATION OUTSIDE TH
203	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20225877	4,760.00	SPED TRANSPORTATION OUTSIDE TH
204	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20225245	17,920.00	SPED TRANSPORTATION OUTSIDE TH
205	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20226239	4,830.00	SPED TRANSPORTATION OUTSIDE TH
206	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20225557	5,780.00	SPED TRANSPORTATION OUTSIDE TH
207	NICHOLS LAURA	330902	SPED OUTSIDE TRANSPORTATION	20225187	1,120.00	PARENT TRANSPORTATION OUTSIDE
208	VAN POOL TRANSPORTAT	330902	SPED OUTSIDE TRANSPORTATION	20225990	2,415.00	SPED TRANSPORTATION OUTSIDE TH
209	VAN POOL TRANSPORTAT	330902	SPED OUTSIDE TRANSPORTATION	20225990	2,070.00	SPED TRANSPORTATION OUTSIDE TH
210	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20225247	6,804.00	SPED TRANSPORTATION OUTSIDE TH
211	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20225248	6,480.00	SPED TRANSPORTATION OUTSIDE TH
212	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20225707	14,300.00	SPED TRANSPORTATION OUTSIDE TH
213	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20225711	7,875.00	SPED TRANSPORTATION OUTSIDE TH
214	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20225964	10,980.00	SPED TRANSPORTATION OUTSIDE TH
215	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20226238	11,550.00	DCF HOMELESS SPED TRANSPORTATI
216	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20226391	3,696.00	SPED TRANSPORTATION OUTSIDE TH
217	HUYNH, BILLY KIM	330902	SPED OUTSIDE TRANSPORTATION	20225189	2,700.00	PARENT TRANSPORTATION OUTSIDE
218	CORDERO, CARLENY	330902	SPED OUTSIDE TRANSPORTATION	20226019	1,040.00	PARENT TRANSPORTATION
219	CUMMING CHERYL	330902	SPED OUTSIDE TRANSPORTATION	20225535	560.00	PARENT TRANSPORTATION OUTSIDE
220	ANDRADES IRIS	330902	SPED OUTSIDE TRANSPORTATION	20226151	12,600.00	SPED TRANSPORTATION OUTSIDE TH
221	IDEAL TRANSIT LLC	330902	SPED OUTSIDE TRANSPORTATION	20226316	10,500.00	SPED TRANSPORTATION OUTSIDE TH
222	IDEAL TRANSIT LLC	330902	SPED OUTSIDE TRANSPORTATION	20226316	7,000.00	SPED TRANSPORTATION OUTSIDE TH
223	MCKESSON MEDICAL	330908	COMP HEALTH NON SALARY COSTS	20226572	16.10	NURSES' OFFICE SUPPLIES
224	MCKESSON MEDICAL	330908	COMP HEALTH NON SALARY COSTS	20226573	198.12	NURSES' OFFICE SUPPLIES
225	MCKESSON MEDICAL	330908	COMP HEALTH NON SALARY COSTS	20226573	4,885.06	NURSES' OFFICE SUPPLIES
226	MCKESSON MEDICAL	330908	COMP HEALTH NON SALARY COSTS	20226573	323.99	NURSES' OFFICE SUPPLIES
227	MCKESSON MEDICAL	330908	COMP HEALTH NON SALARY COSTS	20226572	46.20	NURSES' OFFICE SUPPLIES
228	MCKESSON MEDICAL	330908	COMP HEALTH NON SALARY COSTS	20226572	1,522.66	NURSES' OFFICE SUPPLIES
229	MCKESSON MEDICAL	330908	COMP HEALTH NON SALARY COSTS	20226572	138.87	NURSES' OFFICE SUPPLIES
230	MCKESSON MEDICAL	330908	COMP HEALTH NON SALARY COSTS	20226572	30.77	NURSES' OFFICE SUPPLIES
231	MCKESSON MEDICAL	330908	COMP HEALTH NON SALARY COSTS	20226573	330.33	NURSES' OFFICE SUPPLIES

	B	C	F	I	N	T
5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
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232	MCKESSON MEDICAL	330908	COMP HEALTH NON SALARY COSTS	20226573	848.12	NURSES' OFFICE SUPPLIES
233	MCKESSON MEDICAL	330908	COMP HEALTH NON SALARY COSTS	20226572	111.54	NURSES' OFFICE SUPPLIES
234	MCKESSON MEDICAL	330908	COMP HEALTH NON SALARY COSTS	20226572	8.76	NURSES' OFFICE SUPPLIES
235	NORTHEASTERN UNIV	330908	COMP HEALTH NON SALARY COSTS	20225660	1,650.00	5 PROFESSIONAL DEVELOPMENT COU
236	MASSACHUSETTS TURNPI	330908	TRANSPORTATION SUPPLIES MATS	20225012	86.95	BUS TRANSPONDER FOR TOLLS
237	CAM OFFICE SERVICES	330908	TRANSPORTATION SUPPLIES MATS	20225077	179.36	COPY MACHINE SUPPLIES
238	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS	20225042	35.00	INSPECTION ON SCHOOL DEPT. VEH
239	WEX BANK	330908	TRANSPORTATION SUPPLIES MATS	20225061	2,352.24	GASOLINE FOR REVERE SCHOOL VEH
240	SENA, DENISE	330908	TRANSPORTATION SUPPLIES MATS		285.95	PETTY CASH REIMB
241	HEALEY BUS INC	330908	TRANSPORTATION OTHER COSTS	20225817	2,047.50	IN-SERVICE SCHOOL BUS TRAINING
242	MASSTRAN CORP	330908	HOMELESS TRANSPORTATION	20226280	1,787.50	HOMELESS TRANSPORTATION
243	MCJ TRANSPORTATION	330908	HOMELESS TRANSPORTATION	20226462	1,300.00	HOMELESS TRANSPORTATION
244	MCJ TRANSPORTATION	330908	HOMELESS TRANSPORTATION	20225999	225.00	HOMELESS TRANSPORTATION
245	AMERIKEN CARING SERV	330908	HOMELESS TRANSPORTATION	20225457	1,417.50	HOMELESS TRANSPORTATION
246	AMERIKEN CARING SERV	330908	HOMELESS TRANSPORTATION	20225549	1,417.50	HOMELESS TRANSPORTATION
247	AMERIKEN CARING SERV	330908	HOMELESS TRANSPORTATION	20225646	1,627.50	HOMELESS TRANSPORTATION
248	AMERIKEN CARING SERV	330908	HOMELESS TRANSPORTATION	20225548	2,835.00	HOMELESS TRANSPORTATION
249	AMERIKEN CARING SERV	330908	HOMELESS TRANSPORTATION	20225190	2,625.00	HOMELESS TRANSPORTATION
250	AMERIKEN CARING SERV	330908	HOMELESS TRANSPORTATION	20225630	1,942.50	HOMELESS TRANSPORTATION
251	AMERIKEN CARING SERV	330908	HOMELESS TRANSPORTATION	20226000	1,417.50	HOMELESS TRANSPORTATION
252	AMERIKEN CARING SERV	330908	HOMELESS TRANSPORTATION	20225846	1,627.50	HOMELESS TRANSPORTATION
253	AMERIKEN CARING SERV	330908	HOMELESS TRANSPORTATION	20225458	1,417.50	HOMELESS TRANSPORTATION
254	TLP TRANSPORTATION I	330908	HOMELESS TRANSPORTATION	20226408	877.50	HOMELESS TRANSPORTATION
255	TLP TRANSPORTATION I	330908	HOMELESS TRANSPORTATION	20225232	650.00	HOMELESS TRANSPORTATION
256	TLP TRANSPORTATION I	330908	HOMELESS TRANSPORTATION	20225551	812.50	HOMELESS TRANSPORTATION
257	TLP TRANSPORTATION I	330908	HOMELESS TRANSPORTATION	20225976	877.50	HOMELESS TRANSPORTATION
258	TLP TRANSPORTATION I	330908	HOMELESS TRANSPORTATION	20226310	2,535.00	HOMELESS TRANSPORTATION
259	TLP TRANSPORTATION I	330908	HOMELESS TRANSPORTATION	20226117	1,950.00	HOMELESS TRANSPORTATION
260	TLP TRANSPORTATION I	330908	HOMELESS TRANSPORTATION	20225456	1,430.00	HOMELESS TRANSPORTATION
261	TLP TRANSPORTATION I	330908	HOMELESS TRANSPORTATION	20226356	942.50	HOMELESS TRANSPORTATION
262	TLP TRANSPORTATION I	330908	HOMELESS TRANSPORTATION	20225603	845.00	HOMELESS TRANSPORTATION
263	TLP TRANSPORTATION I	330908	HOMELESS TRANSPORTATION	20226598	675.00	HOMELESS TRANSPORTATION
264	NICKS LUXURY TRANSPO	330908	HOMELESS TRANSPORTATION	20225878	3,412.50	HOMELESS TRANSPORTATION
265	NICKS LUXURY TRANSPO	330908	HOMELESS TRANSPORTATION	20226118	8,032.50	HOMELESS TRANSPORTATION
266	NICKS LUXURY TRANSPO	330908	HOMELESS TRANSPORTATION	20225878	2,437.50	HOMELESS TRANSPORTATION
267	NICKS LUXURY TRANSPO	330908	HOMELESS TRANSPORTATION	20226118	4,972.50	HOMELESS TRANSPORTATION
268	ALTIDOR, JEAN MULER	330908	HOMELESS TRANSPORTATION	20225691	2,593.50	HOMELESS TRANSPORTATION
269	IDEAL TRANSIT LLC	330908	HOMELESS TRANSPORTATION	20226278	10,479.00	DCF HOMELESS TRANSPORTATION

	B	C	F	I	N	T
5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
270	IDEAL TRANSIT LLC	330908	HOMELESS TRANSPORTATION	20226278	6,487.00	DCF HOMELESS TRANSPORTATION
271	IDEAL TRANSIT LLC	330908	HOMELESS TRANSPORTATION	20226534	5,700.00	DCF HOMELESS TRANSPORTATION
272	SHADDAI WAGNAC	330908	HOMELESS TRANSPORTATION	20226098	585.00	HOMELESS TRANSPORTATION
273	SHADDAI WAGNAC	330908	HOMELESS TRANSPORTATION	20226115	780.00	HOMELESS TRANSPORTATION
274	SHADDAI WAGNAC	330908	HOMELESS TRANSPORTATION	20226309	3,250.00	HOMELESS TRANSPORTATION
275	SHADDAI WAGNAC	330908	HOMELESS TRANSPORTATION	20226277	1,625.00	HOMELESS TRANSPORTATION
276	SHADDAI WAGNAC	330908	HOMELESS TRANSPORTATION	20226114	2,015.00	HOMELESS TRANSPORTATION
277	DESSOURCES,MICHEL N	330908	HOMELESS TRANSPORTATION	20226312	6,500.00	HOMELESS TRANSPORTATION
278	HALIDY, VARDA	330908	HOMELESS TRANSPORTATION	20226537	270.00	HOMELESS TRANSPORTATION
279	HALIDY, VARDA	330908	HOMELESS TRANSPORTATION	20226537	390.00	HOMELESS TRANSPORTATION
280	HAVERHILL TAXI LLC	330908	HOMELESS TRANSPORTATION	20226624	825.00	HOMELESS TRANSPORTATION
281	PORTILLO PROPERTY	330908	FOOD SERVICES OTHER COSTS	20226588	4,750.40	PAINTING OF RHS CAFETERIA
282	PORTILLO PROPERTY	330908	FOOD SERVICES OTHER COSTS	20226588	4,750.40	PAINTING OF RHS CAFETERIA
283	LAVENDER JOANNE	330908	ATHLETIC SUPPLIES & MATS	20226183	90.00	ALL SPRING SPORTS OFFICIAL FEE
284	VEO TECHNOLGIES INC	330908	ATHLETIC SUPPLIES & MATS	20225667	1,385.00	VIDEO CAMERA
285	TRESKA, DAVID	330908	ATHLETIC SUPPLIES & MATS	20226183	90.00	ALL SPRING SPORTS OFFICIAL FEE
286	COAST MAINTENANCE SU	340908	CUSTODIAL SUPPLIES & MATS	20226602	6,043.10	GOJO HAND SOAP-DISTRICT WIDE
287	COAST MAINTENANCE SU	340908	CUSTODIAL SUPPLIES & MATS	20226602	186.90	GOJO HAND SOAP-DISTRICT WIDE
288	NORTHEAST NURSERY IN	340908	RUBBISH REMOVAL/DISPOSAL	20225017	575.99	LANDSCAPING SUPPLIES AND MATER
289	NORTHEAST NURSERY IN	340908	RUBBISH REMOVAL/DISPOSAL	20225017	1,186.19	LANDSCAPING SUPPLIES AND MATER
290	COLLINS OVERHEAD DOO	340908	MAINT OF BUILDINGS CONTR SERV	20225006	209.05	REPAIRS TO GARAGE DOORS-DISTR
291	MASSACHUSETTS TURNPI	340908	MAINT OF BUILDINGS CONTR SERV	20225070	20.65	EZPASS TOLLS FOR MAINTENANCE V
292	MASSACHUSETTS TURNPI	340908	MAINT OF BUILDINGS CONTR SERV	20225070	0.95	EZPASS TOLLS FOR MAINTENANCE V
293	RAPID FLOW INC	340908	MAINT OF BUILDINGS CONTR SERV	20226184	500.00	DRAIN CLEANING SERVICES-DISTR
294	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20225022	25.50	LOCK REPAIR, KEY DUPLICATION,
295	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20225022	95.30	LOCK REPAIR, KEY DUPLICATION,
296	COMMONWEALTH AUTOBOD	340908	MAINT OF BUILDINGS CONTR SERV	20225082	2,385.02	VEHICLE REPAIR & MAINTENANCE -
297	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20226589	11,936.01	CHAIR LIFT REPAIR-LINCOLN
298	MIKE'S WELDING LLC	340908	MAINT OF BUILDINGS CONTR SERV	20225035	450.00	SMALL REPAIRS-DISTRICT WIDE
299	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20225882	816.25	PEST MANAGEMENT SERVICES-DISTR
300	ARCO WELDING SUPPLY	340908	MAINTENANCE OF BUILDINGS	20225004	301.53	WELDING SUPPLIES AND TOOLS-DIS
301	ARCO WELDING SUPPLY	340908	MAINTENANCE OF BUILDINGS	20225004	105.00	WELDING SUPPLIES AND TOOLS-DIS
302	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20225115	161.16	BUILDING AND MAINTENANCE SUPPL
303	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20226530	21.63	HVAC/PLUMBING SUPPLIES-DISTRIC
304	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20226530	183.09	HVAC/PLUMBING SUPPLIES-DISTRIC
305	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20226530	27.37	HVAC/PLUMBING SUPPLIES-DISTRIC
306	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20226530	731.10	HVAC/PLUMBING SUPPLIES-DISTRIC
307	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20226530	216.98	HVAC/PLUMBING SUPPLIES-DISTRIC

	B	C	F	I	N	T
5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
308	FERGUSON ENTERPRISES	340908	MAINTENANCE OF BUILDINGS	20225118	274.44	PLUMBING MATERIAL-DISTRICT WID
309	WOODSIDE HARDWARE CO	340908	MAINTENANCE OF BUILDINGS	20225025	86.96	MISCELLANEOUS HARDWARE ITEMS-D
310	WOODSIDE HARDWARE CO	340908	MAINTENANCE OF BUILDINGS	20225025	18.49	MISCELLANEOUS HARDWARE ITEMS-D
311	PLUMBING & HEATING	340908	MAINTENANCE OF BUILDINGS	20225031	74.95	PLUMBING SUPPLIES - DISTRICT W
312	PLUMBING & HEATING	340908	MAINTENANCE OF BUILDINGS	20225031	56.90	PLUMBING SUPPLIES - DISTRICT W
313	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20225117	109.80	ELECTRICAL SUPPLIES-DISTRICT W
314	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20225117	547.20	ELECTRICAL SUPPLIES-DISTRICT W
315	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20225117	365.40	ELECTRICAL SUPPLIES-DISTRICT W
316	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20225117	153.19	ELECTRICAL SUPPLIES-DISTRICT W
317	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20225117	596.47	ELECTRICAL SUPPLIES-DISTRICT W
318	WEX BANK	340908	MAINTENANCE OF BUILDINGS	20226235	1,185.52	FLEET GASOLINE-MAINTENANCE DEP
319	HOME DECOR GROUP LLC	340908	MAINTENANCE OF BUILDINGS	20225053	1,870.10	PAINT & PAINT SUPPLIES-DISTRIC
320	CENTURY SECURITY SYS	340908	BUILDING SECURITY SERVICES	20226081	1,736.00	MAINTENANCE, TESTING & REPAIRS
321	CENTURY SECURITY SYS	340908	BUILDING SECURITY SERVICES	20226081	130.00	MAINTENANCE, TESTING & REPAIRS
322	CENTURY SECURITY SYS	340908	BUILDING SECURITY SERVICES	20226081	3,094.00	MAINTENANCE, TESTING & REPAIRS
323	BCM CONTROLS CORP	340908	BUILDING SEC EQUIP & SUPPLIES	20226047	2,199.94	CAMERA
324	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20226640	7,006.60	REPLACE RA FAN VFD FOR RU-1-RM
325	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20226499	736.00	DEMO UV IN RM 339-GARFIELD
326	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20226639	3,497.58	REPAIR POOL HTR. MIXING VALVE-
327	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20226638	1,838.84	REPLACE ZONE #3 CV ACTUATOR-LI
328	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20226613	7,121.60	RTU-3 RETURN FAN MOTOR-RMA
329	AMERESCO INC	340908	EQUIPMENT MAINTTENANCE SUPPLIE	20226511	2,116.80	REPLACEMENT CO2 SENSORS-RHS
330	VERIZON	340908	TELECOMMUNICATIONS	20225249	41.02	TELECOMMUNICATIONS
331	METROPOLITAN TELECOM	340908	TELECOMMUNICATIONS	20225157	609.56	TELECOMMUNICATIONS
332	WINDSTREAM CORPORAT	340908	TELECOMMUNICATIONS	20225253	394.29	TELECOMMUNICATIONS
333	WINDSTREAM CORPORAT	340908	TELECOMMUNICATIONS	20225253	2,330.40	TELECOMMUNICATIONS
334	CHERRYROAD TECHNOLOG	340908	TELECOMMUNICATIONS	20225182	1,880.40	INTERNET
335	DELL MARKETING	340908	NETWORK TELECOM SUPPLIES	20226626	11,848.91	DESKTOP MANAGEMENT SUITE
336	EPLUS INC	340908	NETWORK TELECOM SUPPLIES	20226396	18,806.25	SECURITY SUBSCRIPTION
337	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20226655	5,082.00	SPED TUITION TO MA SCHOOL
338	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20226655	5,445.00	SPED TUITION TO MA SCHOOL
339	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20226655	7,986.00	SPED TUITION TO MA SCHOOL
340	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20226655	5,445.00	SPED TUITION TO MA SCHOOL
341	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20226655	7,623.00	SPED TUITION TO MA SCHOOL
342	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20226655	4,356.00	SPED TUITION TO MA SCHOOL
343	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20226610	363.00	SPED TUITION TO MA PUBLIC SCHO
344	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20226610	5,082.00	SPED TUITION TO MA PUBLIC SCHO
345	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20226197	3,937.50	SPED TUITION TO MA SCHOOL

	B	C	F	I	N	T
5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
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346	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20226197	5,062.50	SPED TUITION TO MA SCHOOL
347	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20225377	3,836.00	SPED TUITION TO MA SCHOOL
348	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20225377	6,302.00	SPED TUITION TO MA SCHOOL
349	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20226197	6,468.75	SPED TUITION TO MA SCHOOL
350	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20225377	4,110.00	SPED TUITION TO MA SCHOOL
351	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20226197	4,218.75	SPED TUITION TO MA SCHOOL
352	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20225377	5,754.00	SPED TUITION TO MA SCHOOL
353	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20226197	5,906.25	SPED TUITION TO MA SCHOOL
354	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20226197	5,062.50	SPED TUITION TO MA SCHOOL
355	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20225377	4,932.00	SPED TUITION TO MA SCHOOL
356	CENTRAL MASS SPECIAL	390902	TUITION TO MASS SCHOOLS	20225402	6,186.81	SPED TUITION TO MA SCHOOL
357	CENTRAL MASS SPECIAL	390902	TUITION TO MASS SCHOOLS	20225402	3,829.93	SPED TUITION TO MA SCHOOL
358	LABBB COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20225448	6,214.68	SPED TUITION TO MA SCHOOL
359	LABBB COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20225448	6,214.68	SPED TUITION TO MA SCHOOL
360	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225445	22,087.19	SPED TUITION TO NON PUBLIC SCH
361	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225445	10,925.85	SPED TUITION TO NON PUBLIC SCH
362	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225445	11,158.59	SPED TUITION TO NON PUBLIC SCH
363	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225444	11,176.20	SPED TUITION TO NON PUBLIC SCHO
364	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225446	3,860.48	SPED TUITION TO NON PUBLIC SCH
365	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225446	4,602.88	SPED TUITION TO NON PUBLIC SCH
366	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225446	1,336.32	SPED TUITION TO NON PUBLIC SCH
367	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225445	13,421.34	SPED TUITION TO NON PUBLIC SCH
368	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225446	9,047.40	SPED TUITION TO NON PUBLIC SCH
369	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225446	9,047.40	SPED TUITION TO NON PUBLIC SCH
370	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225446	9,047.40	SPED TUITION TO NON PUBLIC SCH
371	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225446	9,047.40	SPED TUITION TO NON PUBLIC SCH
372	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225446	9,047.40	SPED TUITION TO NON PUBLIC SCH
373	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225446	9,047.40	SPED TUITION TO NON PUBLIC SCH
374	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225446	9,047.40	SPED TUITION TO NON PUBLIC SCH
375	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225445	21,374.70	SPED TUITION TO NON PUBLIC SCH
376	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225446	9,047.40	SPED TUITION TO NON PUBLIC SCH
377	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225446	4,120.32	SPED TUITION TO NON PUBLIC SCH
378	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225446	4,120.32	SPED TUITION TO NON PUBLIC SCH
379	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225446	4,120.32	SPED TUITION TO NON PUBLIC SCH
380	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20225445	12,412.80	SPED TUITION TO NON PUBLIC SCH
381	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20225547	21,192.90	SPED TUITION TO NON PUBLIC SCH
382	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20225547	21,899.33	SPED TUITION TO NON PUBLIC SCH
383	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20225547	21,899.33	SPED TUITION TO NON PUBLIC SCH

	B	C	F	I	N	T
5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
384	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20225547	21,899.33	SPED TUITION TO NON PUBLIC SCH
385	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20225547	21,192.90	SPED TUITION TO NON PUBLIC SCH
386	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20225547	21,899.33	SPED TUITION TO NON PUBLIC SCH
387	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20225547	21,899.33	SPED TUITION TO NON PUBLIC SCH
388	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20225547	19,780.04	SPED TUITION TO NON PUBLIC SCH
389	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20225547	21,899.33	SPED TUITION TO NON PUBLIC SCH
390	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20225547	21,192.90	SPED TUITION TO NON PUBLIC SCH
391	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20225547	21,899.33	SPED TUITION TO NON PUBLIC SCH
392	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20225547	21,192.90	SPED TUITION TO NON PUBLIC SCH
393	LEAGUE SCHOOL BOS	390902	TUITION TO NON PUBLIC SCHOOLS	20225403	9,968.80	SPED TUITION TO NON PUBLIC SCH
394						

	B	C	F	I	N	T
5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6	SPECIAL FUNDS ACCOUNTS					
395	SPECIAL FUNDS ACCOUNTS					
396						
397	CAM OFFICE SERVICES	13231	OTHER INSTR'L MATERIAL SUPPLIE	20225214	358.74	COPY MACHINE SUPPLIES
398	CAM OFFICE SERVICES	13231	OTHER INSTR'L MATERIAL SUPPLIE	20225214	64.42	COPY MACHINE SUPPLIES
399	AMERESCO INC	13281	OTHER INSTR'L MATERIAL SUPPLIE	20225735	21,264.30	CLASSROOM UV-BEACHMONT
400	AMERESCO INC	13281	OTHER INSTR'L MATERIAL SUPPLIE	20226558	13,920.00	RHS-DESIGNER SERVICES REPLACEM
401	GREAT SCHOOLS PARTN	13281	OTHER INSTR'L MATERIAL SUPPLIE	20225780	1,038.38	35 DAYS (ON AND OFF SITE) SCHO
402	GREAT SCHOOLS PARTN	13281	OTHER INSTR'L MATERIAL SUPPLIE	20225780	257.40	35 DAYS (ON AND OFF SITE) SCHO
403	SALEM STATE UNIVERSI	13331	OTHER INSTR'L MATERIAL SUPPLIE	20226592	7,886.00	MTEL SUPPORT, SUMMER PROGRAM F
404	SALEM STATE UNIVERSI	13331	OTHER INSTR'L MATERIAL SUPPLIE	20226591	4,114.00	3 CREDIT COURSE FOR FOR RHS SE
405	LAKESHORE LEARNING M	14111	OTHER INSTR'L MATERIAL SUPPLIE	20225736	3,624.05	SUPPLIES
406	W B MASON COMPANY IN	15611	OTHER INSTR'L MATERIAL SUPPLIE	20226607	542.86	SUMMER FEEDING PROGRAM SUPPLIE
407	W B MASON COMPANY IN	15611	OTHER INSTR'L MATERIAL SUPPLIE	20226529	140.16	SUMMER FEEDING PROGRAM SUPPLIE
408	INDEPENDENT NEWSPAPE	15611	OTHER INSTR'L MATERIAL SUPPLIE	20226490	2,160.00	ADVERTISEMENTS
409	HUBERT	15611	OTHER INSTR'L MATERIAL SUPPLIE	20226611	463.89	SUMMER FEEDING PROGRAM SUPPLIE
410	OFFICE DEPOT INC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20226596	4,023.41	CALCULATORS
411	FIRST BOOK	16101	OTHER INSTR'L MATERIAL SUPPLIE	20226479	2,576.25	STUDENT BOOKS
412	CENTER FOR THE	16101	OTHER INSTR'L MATERIAL SUPPLIE	20226517	400.00	PROFESSIONAL LEARNING AND CONS
413	CENTER FOR THE	16101	OTHER INSTR'L MATERIAL SUPPLIE	20226517	800.00	PROFESSIONAL LEARNING AND CONS
414	CENTER FOR THE	16101	OTHER INSTR'L MATERIAL SUPPLIE	20225368	400.00	PROFESSIONAL DEVELOPMENT
415	LEXIKEET LEARNING IN	16101	OTHER INSTR'L MATERIAL SUPPLIE	20226601	135.00	ASSESSMENTS
416	LEXIKEET LEARNING IN	16101	OTHER INSTR'L MATERIAL SUPPLIE	20226601	135.00	ASSESSMENTS
417	PRO ED	16201	OTHER INSTR'L MATERIAL SUPPLIE	20225838	73.70	SUPPLIES FOR TESTING
418	SONOVA USA INC	16201	OTHER INSTR'L MATERIAL SUPPLIE	20226359	2,418.99	RECEIVERS FOR HEARING AIDS
419	LAKESHORE LEARNING M	16431	OTHER INSTR'L MATERIAL SUPPLIE	20226243	91.54	CLASSROOM MATERIAL FOR BEACHMO
420	SCHOOL SPECIALTY LLC	16431	OTHER INSTR'L MATERIAL SUPPLIE	20226231	954.65	CLASSROOM MATERIAL FOR LINCOLN
421	SCHOOL SPECIALTY LLC	16431	OTHER INSTR'L MATERIAL SUPPLIE	20226230	318.22	CLASSROOM MATERIAL FOR GARFIEL
422	SCHOOL SPECIALTY LLC	16431	OTHER INSTR'L MATERIAL SUPPLIE	20226232	1,161.89	CLASSROOM MATERIAL FOR BEACHMO
423	HARBOR COV	16461	OTHER INSTR'L MATERIAL SUPPLIE	20226428	750.00	PREP & PRESENTATION FOR HOMELS
424	RIBAS ASSOC & PUBLIC	16521	OTHER INSTR'L MATERIAL SUPPLIE	20226510	4,375.00	PROFESSIONAL DEVELOPMENT
425	MASS ASSOCIATION OF	16811	OTHER INSTR'L MATERIAL SUPPLIE	20226523	1,200.00	REGISTRATION FEES
426	THE TRANSFORMATIVE L	16811	OTHER INSTR'L MATERIAL SUPPLIE	20226380	2,738.00	CONTRACTUAL SERVICE
427	GRAINGER	17051	REVOLVING ACCOUNT EXPENSES	20226201	8,171.59	PICNIC TABLES-DISTRICT WIDE
428	SPORT SUPPLY GROUP	17101	REVOLVING ACCOUNT EXPENSES	20226416	3,848.00	COACHES GEAR

Revere Public Schools

QUARTERLY FINANCIAL REPORT FOR SCHOOL COMMITTEE

FY22 QUARTER 4 (period ending June 30, 2022)

This report displays, by series and on an accrual basis, a budget v. actuals look at School Department spending in FY22. The final column represents what our CFWD into FY23 will be. This report was run based on figures in MUNIS as of August 1, 2022 and may change slightly once the City performs its year-end close.

SNAPSHOT

Original Appropriation	102,691,177
CFWD Appropriation	11,075,505
Expended/Encumbered To Date	103,230,038
Current Year Available Balance	10,536,643
Previous Year Liquidations	4,096,850
Free Cash CFWD Into FY23	14,633,493

BY SERIES	BUDGET	EXP & ENC	PRELIM	PY LIQ	FINAL
1000: Administration	2,899,554	2,978,354	(78,800)	82,272	3,472
1000: District Reserve	3,610,505	0	3,610,505	0	3,610,505
2000: Instructional Services	71,442,095	68,020,407	3,421,687	908,025	4,329,712
3000: Other Student Services	10,435,020	11,130,733	(695,713)	1,544,704	848,991
4000: Plant and Maintenance	9,481,456	7,984,520	1,496,936	312,646	1,809,582
5000: Employee Benefits	776,500	396,060	380,440	0	380,440
6000: Civic Activities	39,784	31,967	7,817	0	7,817
7000: Building Improvements	843,119	743,119	100,000	0	100,000
9000: Programs With Other Schools	14,238,649	11,944,879	2,293,770	1,249,203	3,542,973
Total	113,766,682	103,230,038	10,536,643	4,096,850	14,633,493

Revere Public Schools

GENERAL LEDGER ACCOUNT DETAIL

FY22

ORG	OBJ	ACCOUNT NAME	ACCOUNT TYPE	BUDGET	EXP + ENC	AVAIL
310908	511102	Administration - School Committee Clerical Salaries	Fixed Payroll	6,000	6,115	(115)
310908	511103	Administration - School Committee	Variable Payroll	46,000	45,725	275
310908	511104	Administration - School Committee Contracted Services	Nonsalary	15,000	0	15,000
310908	511106	Administration - School Committee Other Costs	Nonsalary	30,000	33,500	(3,500)
310908	512101	Administration - Superintendent Professional Salaries	Fixed Payroll	212,411	212,410	1
310908	512102	Administration - Superintendent Clerical Salaries	Fixed Payroll	61,598	61,737	(139)
310908	512103	Administration - Superintendent Other Salaries	Variable Payroll	104,167	35,138	44,029
310908	512104	Administration - Superintendent Contracted Services	Nonsalary	161,000	193,482	(32,482)
310908	512105	Administration - Superintendent Supplies & Materials	Nonsalary	20,600	26,403	(5,803)
310908	512106	Administration - Superintendent Other Costs	Nonsalary	176,100	82,295	93,805
310908	512201	Administration - Assist. Superintendent Professional Salaries	Fixed Payroll	492,100	502,847	(10,747)
310908	512202	Administration - Assist. Superintendent Clerical Salaries	Fixed Payroll	122,049	116,114	5,935
310908	512301	Administration - ODWA Professionals	Fixed Payroll	0	(2,692)	2,692
310908	512303	Administration - ODWA Other Salaries	Fixed Payroll	53,600	53,658	(58)
310908	512304	Administration - ODWA Contracted Services	Nonsalary	20,500	65,921	(45,421)
310908	512305	Administration - ODWA Supplies & Materials	Nonsalary	18,000	80,127	(62,127)
310908	512306	Administration - ODWA Other Costs	Nonsalary	66,000	(6,251)	72,251
310908	514101	Administration - Finance Professional Salaries	Fixed Payroll	416,332	441,161	(24,829)
310908	514102	Administration - Finance Clerical Salaries	Fixed Payroll	348,897	333,951	14,946
310908	514105	Administration - Finance Supplies & Materials	Nonsalary	20,700	50,697	(29,997)
310908	514106	Administration - Finance Other Costs	Nonsalary	9,500	5,809	3,691
310908	514112	Administration - Finance Clerical Overtime	Variable Payroll	18,000	4,517	13,483
310908	514201	Administration - Human Resources Director	Fixed Payroll	0	137,267	(137,267)
310908	514203	Administration - Human Resources Other Salaries	Variable Payroll	40,000	2,683	37,317
310908	514306	Administration - Legal Services	Nonsalary	185,000	197,845	(12,845)
310908	514501	Administration - Administrative Technology Director	Fixed Payroll	140,000	146,329	(6,329)
310908	514505	Administration - Admin Tech Supplies & Materials	Nonsalary	116,000	139,438	(23,438)
310908	523121	Administration - CFWD Passthrough	Nonsalary	4,848,126	0	4,848,126
310908	551001	Benefits - Retirement Incentives	Benefits	75,000	77,115	(2,115)
310908	551003	Benefits - Sick Leave Buyback	Benefits	76,500	44,809	31,691
310908	552006	Benefits - Unemployment	Benefits	150,000	50,531	99,469
310908	552016	Benefits - Workers Compensation	Benefits	300,000	176,023	123,977
310908	552026	Benefits - Workers Compensation Medical Expenses	Benefits	175,000	59,710	115,290
320101	523051	Beachmont - Classroom Teachers	Fixed Payroll	2,249,976	2,156,121	93,855
320102	523051	Beachmont - Classroom Teachers	Fixed Payroll	883,963	917,009	(33,046)
320108	522101	Beachmont - Principals	Fixed Payroll	118,000	118,423	(423)
320108	522102	Beachmont - Building Secretaries	Fixed Payroll	58,379	57,640	739
320108	522111	Beachmont - Assistant Principals	Fixed Payroll	118,688	123,130	(4,442)
320108	523253	Beachmont - Substitutes	Variable Payroll	15,394	43,539	(28,145)
320108	524115	Beachmont - Instructional Material	Nonsalary	56,332	54,431	1,901
320208	528001	Beachmont - Social Workers	Fixed Payroll	79,009	80,984	(1,975)
320201	523051	Garfield - Classroom Teachers	Fixed Payroll	4,352,692	4,261,619	91,073

Revere Public Schools

GENERAL LEDGER ACCOUNT DETAIL

FY22

ORG	OBJ	ACCOUNT NAME	ACCOUNT TYPE	BUDGET	EXP + ENC	AVAIL
320202	523051	Garfield - Classroom Teachers	Fixed Payroll	1,050,099	1,066,143	(16,044)
320208	522101	Garfield - Principals	Fixed Payroll	134,774	138,222	(3,448)
320208	522102	Garfield - Building Secretaries	Fixed Payroll	61,470	58,945	2,525
320208	522111	Garfield - Assistant Principals	Fixed Payroll	237,476	230,700	6,776
320208	522503	Garfield - Building Technologists	Fixed Payroll	107,728	87,135	20,593
320208	523253	Garfield - Substitutes	Variable Payroll	33,239	98,382	(65,143)
320208	524115	Garfield - Instructional Material	Nonsalary	78,742	70,182	8,560
320208	528001	Garfield - Social Workers	Fixed Payroll	228,184	212,317	15,867
320301	523051	Lincoln - Classroom Teachers	Fixed Payroll	3,205,337	2,973,898	231,439
320302	523051	Lincoln - Classroom Teachers	Fixed Payroll	657,462	640,009	17,453
320308	522101	Lincoln - Principals	Fixed Payroll	126,145	127,250	(1,105)
320308	522102	Lincoln - Building Secretaries	Fixed Payroll	57,788	59,870	(2,082)
320308	522111	Lincoln - Assistant Principals	Fixed Payroll	119,188	123,130	(3,942)
320308	522503	Lincoln - Building Technologists	Fixed Payroll	59,924	59,992	(68)
320308	523253	Lincoln - Substitutes	Variable Payroll	27,262	73,214	(45,952)
320308	524115	Lincoln - Instructional Material	Nonsalary	71,236	71,233	3
320308	528001	Lincoln - Social Workers	Fixed Payroll	88,860	92,057	(3,197)
320401	523051	Hill - Classroom Teachers	Fixed Payroll	3,929,754	3,914,240	15,514
320402	523051	Hill - Classroom Teachers	Fixed Payroll	828,132	832,278	(4,146)
320408	522101	Hill - Principals	Fixed Payroll	121,115	127,250	(6,135)
320408	522102	Hill - Building Secretaries	Fixed Payroll	57,788	61,548	(3,760)
320408	522111	Hill - Assistant Principals	Fixed Payroll	240,476	247,760	(7,284)
320408	522503	Hill - Building Technologists	Fixed Payroll	76,688	76,763	(75)
320408	523253	Hill - Substitutes	Variable Payroll	28,122	54,692	(26,570)
320408	524115	Hill - Instructional Material	Nonsalary	72,316	71,091	1,225
320408	528001	Hill - Social Workers	Fixed Payroll	113,876	149,819	(35,943)
320501	523051	Paul Revere - Classroom Teachers	Fixed Payroll	2,696,915	2,796,492	(99,577)
320502	523051	Paul Revere - Classroom Teachers	Fixed Payroll	730,252	720,264	9,988
320508	522101	Paul Revere - Principals	Fixed Payroll	126,381	127,500	(1,119)
320508	522102	Paul Revere - Building Secretaries	Fixed Payroll	59,470	63,382	(3,912)
320508	522111	Paul Revere - Assistant Principals	Fixed Payroll	117,794	122,087	(4,293)
320508	523253	Paul Revere - Substitutes	Variable Payroll	20,339	49,056	(28,717)
320508	524115	Paul Revere - Instructional Material	Nonsalary	62,542	59,472	3,070
320508	528001	Paul Revere - Social Workers	Fixed Payroll	151,841	144,828	7,013
320601	523051	Whelan - Classroom Teachers	Fixed Payroll	3,789,025	3,844,133	(55,108)
320602	523051	Whelan - Classroom Teachers	Fixed Payroll	953,216	924,634	28,582
320608	522101	Whelan - Principals	Fixed Payroll	128,000	125,289	2,711
320608	522102	Whelan - Building Secretaries	Fixed Payroll	117,176	58,103	59,073
320608	522111	Whelan - Assistant Principals	Fixed Payroll	236,494	243,760	(7,266)
320608	522503	Whelan - Building Technologists	Fixed Payroll	120,446	120,591	(145)
320608	523253	Whelan - Substitutes	Variable Payroll	29,670	68,972	(39,302)
320608	524115	Whelan - Instructional Material	Nonsalary	74,260	74,441	(181)

Revere Public Schools

GENERAL LEDGER ACCOUNT DETAIL

FY22

ORG	OBJ	ACCOUNT NAME	ACCOUNT TYPE	BUDGET	EXP + ENC	AVAIL
320608	528001	Whelan - Social Workers	Fixed Payroll	221,864	228,386	(6,522)
320701	523051	Revere High - Classroom Teachers	Fixed Payroll	10,574,246	10,400,941	173,305
320702	523051	Revere High - Classroom Teachers	Fixed Payroll	1,618,346	1,522,611	95,735
320708	522101	Revere High - Principals	Fixed Payroll	150,604	150,058	546
320708	522102	Revere High - Building Secretaries	Fixed Payroll	291,314	283,140	8,174
320708	522111	Revere High - Assistant Principals	Fixed Payroll	698,596	738,771	(40,175)
320708	522503	Revere High - Building Technologists	Fixed Payroll	235,611	234,757	854
320708	523253	Revere High - Substitutes	Variable Payroll	76,067	166,437	(90,370)
320708	523401	Revere High - Librarians	Fixed Payroll	75,000	51,415	23,585
320708	524115	Revere High - Instructional Material	Nonsalary	118,760	121,244	(2,484)
320708	527101	Revere High - Guidance Counselors	Fixed Payroll	859,116	878,022	(18,906)
320708	528001	Revere High - Social Workers	Fixed Payroll	532,485	572,970	(40,485)
320801	523051	Seacoast - Classroom Teachers	Fixed Payroll	949,395	902,051	47,344
320802	523051	Seacoast - Classroom Teachers	Fixed Payroll	143,848	147,783	(3,935)
320808	522101	Seacoast - Principals	Fixed Payroll	127,000	130,617	(3,617)
320808	522102	Seacoast - Building Secretaries	Fixed Payroll	61,470	65,652	(4,182)
320808	522111	Seacoast - Assistant Principals	Fixed Payroll	119,788	124,130	(4,342)
320808	523253	Seacoast - Substitutes	Variable Payroll	4,687	750	3,937
320808	524115	Seacoast - Instructional Material	Nonsalary	17,900	18,082	(182)
320808	527101	Seacoast - Guidance Counselors	Fixed Payroll	60,000	59,980	20
320808	528001	Seacoast - Social Workers	Fixed Payroll	90,847	94,093	(3,246)
320901	523303	Instructional - Regular Aides	Fixed Payroll	210,553	150,175	60,378
320902	521102	Instructional - SPED Director Clerical Salaries	Fixed Payroll	190,914	188,665	2,249
320902	523151	Instructional - SPED Instructional Coordinators	Fixed Payroll	899,327	926,791	(27,464)
320902	523303	Instructional - SPED Aides	Fixed Payroll	1,341,986	1,149,502	192,484
320902	524205	Instructional - SPED Supplies & Materials	Nonsalary	50,000	46,212	3,788
320902	524403	Instructional - SPED Summer Other Salaries	Variable Payroll	125,000	125,000	0
320902	524404	Instructional - SPED 504 Contracted Services	Nonsalary	1,400,000	1,238,215	161,785
320902	527204	Instructional - SPED Psychological Evaluations	Nonsalary	150,000	243,915	(93,915)
320903	523465	Instructional - ELL Supplies & Materials	Nonsalary	8,000	7,954	46
310908	521101	Instructional - Curriculum Directors	Fixed Payroll	126,721	121,176	5,545
320908	521102	Instructional - Directors Clerical Salaries	Fixed Payroll	240,305	251,912	(11,607)
320908	521112	Instructional - Directors Clerical Overtime	Variable Payroll	7,500	3,786	3,714
320908	522503	Instructional - Building Technologists	Fixed Payroll	318,854	319,227	(373)
320908	522513	Instructional - Building Technologists Overtime	Variable Payroll	22,500	3,268	19,232
320908	523061	Instructional - Degree Changes	Variable Payroll	300,000	0	300,000
320908	523071	Instructional - Tutors	Variable Payroll	15,000	5,083	9,918
320908	523081	Instructional - Misc Payments to Teachers	Variable Payroll	801,450	461,364	365,086
320908	523111	Instructional - National Board Certification	Variable Payroll	30,000	0	30,000
320908	523151	Instructional - Instructional Coaches	Fixed Payroll	736,490	750,406	(13,916)
320908	523253	Instructional - Substitutes	Variable Payroll	410,000	439,876	(29,876)
320908	523403	Instructional - Library Aides	Fixed Payroll	160,968	142,228	18,740

Revere Public Schools

GENERAL LEDGER ACCOUNT DETAIL

FY22

ORG	OBJ	ACCOUNT NAME	ACCOUNT TYPE	BUDGET	EXP + ENC	AVAIL
320908	523415	Instructional - Fine Arts Non Supplies & Materials	Nonsalary	8,000	7,999	1
320908	523435	Instructional - Math Non Supplies & Materials	Nonsalary	8,000	7,999	1
320908	523445	Instructional - Science Non Supplies & Materials	Nonsalary	8,000	7,958	42
320908	523455	Instructional - Humanities Supplies & Materials	Nonsalary	8,000	7,992	8
320908	523511	Instructional - PD Leadership Professionals	Fixed Payroll	172,088	178,936	(6,848)
320908	523571	Instructional - PD Stipends	Variable Payroll	5,000	68,000	(63,000)
320908	523574	Instructional - PD Contracted Services	Nonsalary	218,000	149,391	68,609
320908	523575	Instructional - PD Supplies & Materials	Nonsalary	12,000	4,876	7,124
320908	524114	Instructional - Instructional Contracted Services	Nonsalary	617,058	347,125	269,933
320908	524115	Instructional - Instructional Supplies & Materials	Nonsalary	0	55	(55)
320908	524515	Instructional - Classroom Instr Technology	Nonsalary	550,400	482,799	67,601
320908	527105	Instructional - Guidance Supplies & Materials	Nonsalary	75,000	51,818	23,182
320908	527201	Instructional - Teaching and Assessment Professionals	Fixed Payroll	128,221	132,389	(4,168)
320908	527203	Instructional - Proctors	Variable Payroll	2,500	10,803	(8,303)
321001	523051	Rumney Marsh - Classroom Teachers	Fixed Payroll	3,011,931	2,726,443	285,488
321002	523051	Rumney Marsh - Classroom Teachers	Fixed Payroll	1,153,622	1,066,434	87,188
321008	522101	Rumney Marsh - Principals	Fixed Payroll	120,000	123,577	(3,577)
321008	522102	Rumney Marsh - Building Secretaries	Fixed Payroll	57,106	59,416	(2,310)
321008	522111	Rumney Marsh - Assistant Principals	Fixed Payroll	236,376	245,260	(8,884)
321008	522503	Rumney Marsh - Building Technologists	Fixed Payroll	69,030	69,124	(94)
321008	523253	Rumney Marsh - Substitutes	Variable Payroll	23,994	49,701	(25,707)
321008	524115	Rumney Marsh - Instructional Material	Nonsalary	64,680	64,805	(125)
321008	527101	Rumney Marsh - Guidance Counselors	Fixed Payroll	72,806	74,626	(1,820)
321008	528001	Rumney Marsh - Social Workers	Fixed Payroll	170,298	219,770	(49,472)
321101	523051	Garfield - Classroom Teachers	Fixed Payroll	3,410,267	3,199,267	211,000
321102	523051	Garfield - Classroom Teachers	Fixed Payroll	205,296	210,428	(5,132)
321108	522101	Garfield - Principals	Fixed Payroll	131,647	135,288	(3,641)
321108	522102	Garfield - Building Secretaries	Fixed Payroll	56,043	57,885	(1,842)
321108	522111	Garfield - Assistant Principals	Fixed Payroll	237,876	249,260	(11,384)
321108	523253	Garfield - Substitutes	Variable Payroll	21,715	35,172	(13,457)
321108	524115	Garfield - Instructional Material	Nonsalary	61,500	50,675	10,825
321108	527101	Garfield - Guidance Counselors	Fixed Payroll	73,031	76,899	(3,868)
321108	528001	Garfield - Social Workers	Fixed Payroll	199,630	205,583	(5,953)
321201	523051	Susan B. Anthony - Classroom Teachers	Fixed Payroll	3,659,398	3,516,982	142,416
321202	523051	Susan B. Anthony - Classroom Teachers	Fixed Payroll	758,515	670,372	88,143
321208	522101	Susan B. Anthony - Principals	Fixed Payroll	151,985	155,858	(3,873)
321208	522102	Susan B. Anthony - Building Secretaries	Fixed Payroll	55,452	56,892	(1,440)
321208	522111	Susan B. Anthony - Assistant Principals	Fixed Payroll	224,988	230,191	(5,203)
321208	523253	Susan B. Anthony - Substitutes	Variable Payroll	22,704	80,681	(57,977)
321208	524115	Susan B. Anthony - Instructional Material	Nonsalary	62,880	67,968	(5,088)
321208	527101	Susan B. Anthony - Guidance Counselors	Fixed Payroll	99,315	102,760	(3,445)
321208	528001	Susan B. Anthony - Social Workers	Fixed Payroll	248,175	220,284	27,891

Revere Public Schools

GENERAL LEDGER ACCOUNT DETAIL

FY22

ORG	OBJ	ACCOUNT NAME	ACCOUNT TYPE	BUDGET	EXP + ENC	AVAIL
330901	533004	Student Services - Regular Transportation	Nonsalary	1,946,256	2,358,129	(411,873)
330902	533003	Student Services - SPED Transportation Drivers	Fixed Payroll	396,058	351,096	44,962
330902	533014	Student Services - SPED Inside Transportation	Nonsalary	315,000	381,674	(66,674)
330902	533024	Student Services - SPED Outside Transportation	Nonsalary	3,000,000	3,495,537	(495,537)
330908	531001	Student Services - Attendance/Parent Liasons	Fixed Payroll	80,000	(1,538)	81,538
330908	531003	Student Services - PIC Other Salaries	Fixed Payroll	840,186	509,987	330,199
330908	532001	Student Services - Health Nurses	Fixed Payroll	635,736	623,696	12,040
330908	532005	Student Services - Health Supplies & Materials	Nonsalary	50,000	45,818	4,182
330908	533001	Student Services - Transportation Professional Salaries	Fixed Payroll	91,700	133,059	(41,359)
330908	533002	Student Services - Transportation Clerical Salaries	Fixed Payroll	56,043	70,740	(14,697)
330908	533003	Student Services - Transportation Other Salaries	Fixed Payroll	52,669	65,896	(13,227)
330908	533005	Student Services - Transportation Supplies & Materials	Nonsalary	106,090	93,552	12,538
330908	533006	Student Services - Transportation Other Costs	Nonsalary	132,635	84,013	48,623
330908	533013	Student Services - Transportation Overtime	Variable Payroll	100,000	94,841	5,159
330908	533023	Student Services - Transportation Monitors	Variable Payroll	223,951	327,714	(103,763)
330908	533034	Student Services - Homeless Transportation	Nonsalary	377,366	487,578	(110,212)
330908	534006	Student Services - Food Services Other Costs	Nonsalary	80,340	119,557	(39,217)
330908	535101	Student Services - Athletic Directors	Fixed Payroll	128,221	132,389	(4,168)
330908	535103	Student Services - Athletic Coaches	Variable Payroll	247,700	254,400	(6,700)
330908	535105	Student Services - Athletic Supplies & Materials	Nonsalary	190,000	192,801	(2,801)
330908	535113	Student Services - Athletic Trainers	Fixed Payroll	20,000	20,000	(0)
330908	536001	Student Services - School Security Professional Salaries	Variable Payroll	357,319	357,319	0
330908	536003	Student Services - Crossing Guards	Variable Payroll	406,431	382,067	24,364
330908	536013	Student Services - School Security Other Salaries	Fixed Payroll	536,319	518,310	18,009
330908	536015	Student Services - School Security Supplies & Materials	Nonsalary	30,000	23,278	6,722
330908	536023	Student Services - School Security Overtime	Variable Payroll	35,000	8,822	26,178
340108	541104	Utilities Beachmont - Contracted Cleaning	Utility	155,471	131,000	24,471
340108	541305	Utilities Beachmont - Electricity	Utility	166,187	79,641	86,546
340108	541315	Utilities Beachmont - Natural Gas	Utility	112,647	54,263	58,384
340208	541104	Utilities Garfield - Contracted Cleaning	Utility	219,240	178,000	41,240
340208	541305	Utilities Garfield - Electricity	Utility	347,706	218,129	129,577
340208	541315	Utilities Garfield - Natural Gas	Utility	163,963	79,471	84,492
340308	541104	Utilities Lincoln - Contracted Cleaning	Utility	124,172	106,000	18,172
340308	541305	Utilities Lincoln - Electricity	Utility	95,112	116,159	(21,047)
340308	541315	Utilities Lincoln - Natural Gas	Utility	68,996	28,591	40,405
340308	541104	Utilities Hill - Contracted Cleaning	Utility	155,108	132,000	23,108
340408	541305	Utilities Hill - Electricity	Utility	170,171	123,470	46,701
340408	541315	Utilities Hill - Natural Gas	Utility	49,679	101,218	(51,539)
340508	541104	Utilities Paul Revere - Contracted Cleaning	Utility	107,342	92,000	15,342
340508	541305	Utilities Paul Revere - Electricity	Utility	133,403	93,850	39,553
340508	541315	Utilities Paul Revere - Natural Gas	Utility	20,701	14,565	6,136
340708	541104	Utilities Revere High - Contracted Cleaning	Utility	363,460	318,000	45,460

Revere Public Schools

GENERAL LEDGER ACCOUNT DETAIL

FY22

ORG	OBJ	ACCOUNT NAME	ACCOUNT TYPE	BUDGET	EXP + ENC	AVAIL
340708	541305	Utilities Revere High - Electricity	Utility	491,678	313,624	178,054
340708	541315	Utilities Revere High - Natural Gas	Utility	296,682	114,237	182,445
340908	541101	Maintenance - Custodial Directors	Fixed Payroll	144,586	144,754	(168)
340908	541103	Maintenance - Custodians	Fixed Payroll	1,539,191	1,376,478	162,713
340908	541104	Maintenance - Custodial Contracted Services	Nonsalary	52,500	10,000	42,500
340908	541105	Maintenance - Custodial Supplies & Materials	Nonsalary	73,500	108,859	(35,359)
340908	541111	Maintenance - Custodial Director Overtime	Variable Payroll	10,000	0	10,000
340908	541113	Maintenance - Custodial Overtime	Variable Payroll	156,875	153,406	3,469
340908	542104	Maintenance - Maintenance of Grounds (Services)	Nonsalary	47,449	48,421	(972)
340908	542203	Maintenance - Tradesmen	Fixed Payroll	478,839	570,084	(91,245)
340908	542204	Maintenance - Maintenance of Buildings (Services)	Nonsalary	259,579	254,521	5,058
340908	542205	Maintenance - Maintenance of Buildings (Supplies)	Nonsalary	250,000	329,242	(79,242)
340908	542213	Maintenance - Tradesmen Overtime	Variable Payroll	42,800	99,215	(56,415)
340908	542254	Maintenance - Building Security Systems (Services)	Nonsalary	105,068	82,169	22,899
340908	542255	Maintenance - Building Security Systems (Supplies)	Nonsalary	180,000	93,416	86,584
340908	542304	Maintenance - Maintenance of Equipment (Services)	Nonsalary	1,110,736	1,092,328	18,408
340908	542305	Maintenance - Maintenance of Equipment (Supplies)	Nonsalary	30,000	30,077	(77)
340908	544004	Maintenance - Network & Telecom (Services)	Nonsalary	408,260	277,550	130,710
340908	544005	Maintenance - Network & Telecom (Supplies)	Nonsalary	231,276	231,796	(520)
340908	544006	Maintenance - Network & Telecom (Other Costs)	Nonsalary	38,000	49,539	(11,539)
340908	573004	Capital - Ameresco	Nonsalary	743,119	743,119	0
340908	573014	Capital - Building Renovations #1	Nonsalary	100,000	0	100,000
341008	541104	Utilities Rumney Marsh - Contracted Cleaning	Utility	148,554	129,000	19,554
341008	541305	Utilities Rumney Marsh - Electricity	Utility	231,187	131,544	99,643
341008	541315	Utilities Rumney Marsh - Natural Gas	Utility	49,679	62,641	(12,962)
341208	541104	Utilities Susan B. Anthony - Contracted Cleaning	Utility	213,192	172,000	41,192
341208	541305	Utilities Susan B. Anthony - Electricity	Utility	329,575	203,361	126,214
341208	541315	Utilities Susan B. Anthony - Natural Gas	Utility	108,892	39,901	68,991
360908	562003	Civic Services- Other Salaries	Variable Payroll	39,784	31,967	7,817
390902	591006	Tuitions - Mass Schools	Tuitions	5,690,538	4,587,047	1,103,491
390902	593006	Tuitions - Non Public Schools	Tuitions	4,754,419	4,868,301	(113,882)
390902	594006	Tuitions - Collaboratives	Tuitions	3,793,692	2,489,531	1,304,161
TOTALS				113,766,682	103,230,038	10,536,643

Revere Public Schools

MULTI-YEAR CFWD ANALYSIS

FY20 - FY22

Based on 8/1/22 MUNIS figures

Every year we seek to wisely manage our carry forward dollars to drive learning in the subsequent fiscal year. This spreadsheet presents what our carry forward amount was, how it was generated, and what it was used for on an annual basis.

	End of FY20 Actual	End of FY21 Actual	End of FY22 Estimate
Total CFWD	7,924,549	11,075,505	14,633,493

How It Was Generated

Current Year Surplus	2,877,546	4,349,049	3,586,097
Prior Year Circuit Breaker Credit	1,781,560	3,003,228	3,340,042
Prior Year Encumbrance Liquidation	3,265,443	3,723,228	4,096,850
ESSER Reserve Carry Through			3,610,505

How It Was (Will Be) Used

Classroom Teachers	7,046,000	7,000,000	7,610,505
Other Current Year Expenditures	878,549	465,000	1,022,988
Already In District Reserve			3,610,505
Added To District Reserve		3,610,505	2,389,495

DISTRICT RESERVE ANALYSIS

The advent of substantial ESSER funding in 2021 required the creation of a District Reserve Fund so when ESSER funding ended we'd be able to maintain staffing levels. This spreadsheet tracks our progress in this regard.

	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Estimate	FY24 Estimate
SCHOOL DEPARTMENT BUDGET					
Net School Spending	\$105,976,677	\$107,222,330	\$119,408,964	\$125,462,678	TBD
Net City Charge Backs	(\$16,117,287)	(\$15,062,809)	(\$16,710,218)	(\$16,839,830)	TBD
Appropriation	\$89,859,390	\$92,159,521	\$102,698,746	\$108,622,848	TBD
ESSER MONIES SPENT					
Total Payroll		\$508,237	\$3,263,272	\$4,150,000	\$3,010,843
ESSER I		\$508,237	\$587,636	\$0	\$0
ESSER II			\$2,657,893	\$150,000	\$0
ESSER III			\$17,743	\$4,000,000	\$3,010,843
Total Nonpayroll		\$1,103,426	\$5,358,387	\$7,669,767	\$6,900,000
ESSER I		\$1,103,426	\$40,244	\$0	\$0
ESSER II			\$5,147,938	\$2,291,472	\$0
ESSER III			\$170,205	\$5,378,295	\$6,900,000
CARRY FORWARD MONIES					
CFWD Spent On Teachers	\$5,500,000	\$7,046,000	\$7,000,000	\$7,610,505	TBD
CFWD Additional Spending	\$2,147,329	\$878,549	\$465,000	\$1,022,988	TBD
Already In District Reserve				\$3,610,505	\$6,000,000
Added To District Reserve			\$3,610,505	\$2,389,495	TBD
Total CFWD	\$7,647,329	\$7,924,549	\$11,075,505	\$14,633,493	TBD
DISTRICT RESERVE AT YEAR END			\$3,610,505	\$6,000,000	TBD

	BEACHMONT		GARFIELD		HILL		LINCOLN		P. REVERE		WHELAN		TOTAL
E. CH.	Yewcic	8	Jussaume AM	14			Corea	15					
	Tanza	8	Jussaume PM	12			DeLuca	18					
	Baur	8	Fratoni AM	10			Tuxbury	15					
			Fratoni PM	15									
			Gill	8									
			Stanley	9									
TOTAL		24		68				48					140
SPED			Crisci	8	Goodwin		Heres	8			Drapeau		
			MacDonald	9	Norton		Rosenfield	4			Ferrari		
					Sodergren		Torres	11			Walpole		
											Marsh		
TOTAL		0		17		0		23		0		0	40
KIND.	Barney	19	Burns	19	Ciano		Edelmann	18	Buonome/Mari	16	Cardone	16	
	Powers	20	Gulizia	19	DelGreco		Marino	18	Coady	18	Dettore	16	
	Savage	12	Jordan	19	Newton		O'Keefe	18	Dempsey	17	Fusco	16	
			Peck	20	Mastronardi		Travaglini	18	Lee	17	Patch	16	
			Speziale	20	Tano		Vona	17			Piccadaci-Silva	15	
TOTAL		51		97		0		89		68		79	384
Gr. 1	Dore	20	Burke	23	Franzese		DeSisto	24	Genovitch	24	Bibeau	18	
	Ebner	19	DiPanfilo	17	Gazza		Hayes	25	Langone	12	Clark	18	
	Collins	9	King	22	McNamara		Johnson	24	McCarthy	23	Johnson	16	
			Lombard	18	O'Brien		Whittredge	24	Staff/Perry	22	Moriconi	16	
			Pietrantonio	18	Pierce						Santos	18	
TOTAL		48		98		0		97		81		86	410
Gr. 2	Robinson	14	Boncore	23	Cuzzi		Allwood	20	Epps/Correa	22	Andrews	21	
	McCabe	16	Cabrera	19	Miller		Cipoletti	22	Melon	24	Doherty	20	
	Stafford	15	Frasier	19	Miraglia		Davies	21	Shupe	25	Nelson	19	
			Hegarty	22	Todisco		Magoon	20			Petrone	21	
			H. Miller	23	Williams						Zabilski	20	
											Salinas	19	
											Ferrari	9	
TOTAL		45		106		0		83		71		129	434
Gr 3	Sousa	15	Elwell	19	Ambrosino		DeMarco	21	DiCenso	26	Corrado	22	
	Stantial	14	Haley	18	Herd		Enck	19	Marrone/Shluger	25	Knox	21	
	Wylie	15	C. Miller	21	Ippolito		Kim	18	McDonald	27	Leonard	20	
			Smith	20	Kalliavas		Selig	18			Randall	21	
			Trotochaud	20	Moschella						Rotger	20	
											Drapeau	8	
TOTAL		44		98		0		76		78		112	408
Gr 4	Amstutz	16	Crystal	22	Byrne		Gonzalez	18	Batkins	23	Glaves	22	
	Albanese	16	Jones	24	Harrington		Sagamang	21	Gonzalez	24	Kingston	22	
			Lyon	22	LaPlante		Terrell	18	Kullman/Loucks	21	Leccese	22	
			McDonough	24	McKinnon		Wahlman	16			Siciliano	21	
			Shea	23	Salvatore						Cox	23	
											Holmes	21	
											Walpole	7	
TOTAL		32		115		0		73		68		138	426
Gr 5	Anderson	13	Brenckle	16	Devine		Gutierrez	18	Buonofiglio	26	Jones	23	
	Merchant	13	Browning	20	Guilbert		Houlihan	17	Crossman/Buckley	24	Booras	24	
	Catyb	13	Correia	19	Serino		Nazzaro	21	Martins	26	Berry	19	
			Hickey	19	Tufo		Woods	19			Wilkinson-Flicker	21	
			Reilly	20	Vitale						Murphy	24	
											Chatfield	23	
											Murray	9	
TOTAL		39		94		0		75		76		143	427
ELEM. TOTAL		283		693		0		564		442		687	2669
	GMS		RMA		SBA		CITYLAB		RHS				
GRADE 6	Sheppard	15	Kimker/Yarrows	21	Flaherty	24	Grade 9	47	Grade 9	468			
	Trudel	14	Manser/Menguc	21	Nassereddine	16	Grade 10	15	Grade 10	676			
	He	15	Thomas/Disario	20	TBD	21	Grade 11	13	Grade 11	500			
	Robichaud	14	Adreani	22	Messina	23	Grade 12	20	Grade 12	414			
	Gillis	15	Johnson/Maffucci	27	TBD	23			Grade 13	14			
	DelGreco	15	Carroll/Mailey	28	Kiley	22		95		2072			
	TBD - Sci 6	15	Moriarity/Mitchell	30	Colella	26							
	Horgan	14	McDannell/Pezzuto	22	Collannino	26					ELEM	2669	
	Waxer	15									M.S.	1662	
	Martin	15									HIGH	2072	
	Doherty	15									CTLB	95	
	Beaulieu	15									TOTAL	6498	
TOTAL		177		191		181							
GRADE 7	Lanza	16	Allardi/Haven	21	Adelman	11							
	Rohan Ballard	16	Muldoon/Strunk	21	Pezzuto, K.	23							
	Suarez	16	Goodwin/Pulido	19	Amico	21							
	Alcantar	16	Antidormi	19	Akin	25							
	Worsencroft	16	Solemina	28	Schelle	25							
	Cordeiro	16	Canelas/Erelli	29	Ferrante	25							
	Ouansa	16	Chapin/Rossi	30	Beaton	26							
	TBD - Sci 6/7	15	Jimenez/Littman	18	Sloan	26							
	Bolton	15											
	Freiermuth	15											
	Carter	15											
	Blodgett	16											
TOTAL		188		185		182							
GRADE 8	Mann	16	Perry/Prior	18	Dias	27							
	Newman	16	Uminski/Furlong	20	Bennett	24							
	Clougherty	16	Walters/Sweeney	21	Pezzuto J.	28							
	Ardizzoni	16	Brown/DeMarco	20	Rizzo	25							
	Wolf	15	Raimo/Raponi	20	Pezutto B.	9							
	Morin	15	Smith/Burke	26	Godfrey	22							
	Matthews	15	Donovan/Herd	18	Butler	25							
	Bell	15	Chan/Carlotto	24	Glidden	25							
	McGrail	16											
	Gallo	15											
	Ortiz	15											
	Fusco	15											
					LIFE SKILLS								
					DeLauri	10							
					Hughes	11							
TOTAL		185		167		206							
MIDDLE TOTAL		550		543		569		1662					

Date: August 16, 2021

To: The Honorable School Committee

From: Dianne Kelly, Ed. D. Superintendent of Schools

Re: New Teacher profiles- 2022-2023

In accordance with the Education Reform Act of 1993, Chapter 71, Section 43,
I am hereby informing you that I have appointed the following teachers:

✓ **Abuja, Alice- ESL Teacher @ Garfield Elementary School**

BA of Arts. Major: Psychology- DePauw University

MA of Education. Major: Masters in Reading- Salem State University

✓ **Alvarez, Melissa- Social Worker @ City Lab**

MA B.S., Interdisciplinary Studies- Boston University

MA M Ed, Mental Health and Counseling- Cambridge College

✓ **Barber, Linda- Middle School Restorative Justice**

BA- Psychology- Boston College

MA Ed- U Mass

✓ **Beam, Katherine- Gr. 7 Social Studies Teacher @ Susan B. Anthony**

BA of Arts. Major: Secondary Education and History, Minor: Special Education- Boston College

MA of Education, Major: Severe and Multiple Disabilities- Boston College

✓ **Beaton, Felicia- Gr. 6 Science Teacher @ Susan B. Anthony**

BA of Science. Major: Elementary Education- Salem State University

BA of Science. Major: Geography- Salem State University

MA of Education. Major: Education- Salem State University

✓ **Bramley, Kathryn- Gr. 6 Science Teacher @ Susan B. Anthony**

BA of Arts. Major: Psychology and Sociology- University of Rhode Island

✓ **Brito, Matthew- ELA Inclusion Teacher @Revere High School**

BA of Arts in Psychology; Minor in Applied Psychology and Human development- Boston College

✓ **Carpenter, Willow- Social Worker @ Revere High School**

✓ **Chan, Melody- Gr. 8 Science Teacher @ Rumney Marsh Academy**

BA of Arts. Major: Biology and Secondary Education- Gordon College

✓ **Costa, Lyndsey- SPED Teacher @ Rumney Marsh Academy**

BA of Arts. Major in Early Childhood and Education with a concentration in Administration and Leadership- University of Massachusetts

✓ **Dacey, Alexa- Gr. 4 Math/ Science Teacher @ Lincoln School**

B.S in Elementary Education- Salem State University
M.Ed. in Elementary Education- Salem State University
Liberal Studies with a concentration of America Studies- Salem State University

✓ **Freiermuth, Timothy- Health Teacher @ Garfield Middle School**

BA of Science. Major: Applied Exercise Science- Springfield College
MA of Education. Major: Masters of Arts in Higher Education

✓ **Fusco, Meghan- ELA Teacher @ Garfield Middle School**

BA of Science. Major: Secondary Education- University of Vermont

✓ **Geiger, Rachel- Art Teacher @ Rumney Marsh Academy**

BA of Fine Arts. Major: Art Education- Massachusetts College of Art

✓ **Havan, Araz- ELA Elective Teacher @ Rumney Marsh Academy**

BA of Arts. Major: Journalism, French- University of Massachusetts
MA of Education. Major: Secondary Education- Leslie University

✓ **Hennessy, Emily- Gr. 5 Math/ Science Teacher @ Lincoln School**

BA of Science. Major: Elementary Education / Psychology- Salem State University
MA of Education. Major: Elementary Education- Salem State University

✓ **Jones Moreno, Gwyneth- ELA Teacher @ Revere High School**

BA of Arts. Major: Written Arts- Bard College
MA of Arts in Teaching. Major: Literature- Bard College

✓ **Lawson, Ellie- Art Teacher @ A.C. Whelan School**

BA of Science. Major: Marine Biology, Minor: Art, Environmental Science- Northeastern University
MA in Teaching. Major: Art Education- Tufts University

✓ **McAllister, Margaret- 4th /5th Science /Social Studies Teacher @ Hill School**

BA of Science. Major: Elementary Education, Minor: Reading- Bridgewater State University

✓ **McCausland, Meaghan- SPED Teacher @ Lincoln School**

BA of Science. Major: Sociology and Elementary Education- Keeney State College
MA of Education. Major: Master of Education in Special Education- Keene State College

✓ **McCoy, Laura- Health Teacher @ Susan B. Anthony**

BA of Science. Major: Public Health Sciences, Minor: Psychology- University of Massachusetts

✓ **Morgan, Mia- Library Media Specialist @ Revere High School**

BA of Arts. Major: Philosophy- Boston College

MA of Science. Major: Library & Information Science, Minor: K-12 Media Specialist- Simmons College

Doctor of Education. Major: K-12 Education Leadership- New England College

Certificate of Study. Major: School Library Media Specialist- Simmons College

✓ **Salinas, Alesia- Gr. 2 Teacher @ A.C. Whelan School**

BA in Science/ International Business and Italian Studies- Rosemont College

MA of Arts in Education- Emmanuel College

✓ **Welch, Michael, SPED Teacher @ Rumney Marsh Academy**

BA of Arts. Major: Human Services- University of Massachusetts

✓ **Yewcic, Julia, PreK Autism Spectrum Disorder Teacher @ Beachmont School**

BA of Arts- Nichols College

Date: August 16, 2022

To: The Honorable School Committee

From: Dianne Kelly, Ed. D. Superintendent of Schools

Re: New Hires/Resignations/Retirements/Leave of Absences/Terminations/Transfers

LOA

1. Aide – RMA – D’Elia, Tracy
2. SPED Teacher- HILL- Kelly, Meaghan

NEW HIRES

1. Gr. 6 Science Teacher- SBA- Bramley, Kathryn
2. Art Teacher- RMA- Geiger, Rachel
3. Paraprofessional – RMA – Dubose, Naetyrah
4. Gr.2 Teacher- WHE- Salinas, Alesia
5. Assistant Principal- RHS - Santos-Margaritov, Pierina
6. Paraprofessional – WHE – Catalano, Maria
7. Health Teacher- SBA- McCoy, Laura
8. Social Worker- RHS- Carpenter, Willow
9. SPED Teacher- LIN- McCausland, Meaghan
10. Family liaison- GES- Roman, Cynthia
11. Paraprofessional – LIN – Kaur, Jagmeet
12. Paraprofessional – HILL – Roberts, Taryn
13. Paraprofessional – RHS – Tigoulmamine, Khadija
14. Paraprofessional – PRE – Doherty, Laura
15. Assistant Principal- RHS- Dean, Afton
16. SPED Teacher- RMA- Welch, Michael
17. Health Teacher- GMS- Freiermuth, Timothy
18. Gr. 7 Social Studies Teacher- SBA- Beam, Katherine
19. ESL Teacher- GES- Albuja, Alice
20. ELA Elective Teacher-RMA- Havan, Araz
21. ELA Inclusion Teacher- RHS- Brito, Matthew
22. Library Media Specialist- RHS- Morgan, Mia
23. Art Teacher- WHE- Lawson, Ellie
24. ELA Teacher- RHS- Jones Moreno, Gwyneth
25. Social Worker- City Lab- Alvarez, Melissa
26. ASD Teacher- BEA- Yewcic, Julia
27. Security/ Translator- GES- Villacorta, Francisco
28. Gr. 4 Math/ Science Teacher- LIN- Dacey, Alexa
29. Gr. 8 Science Teacher- RMA- Chan, Melody
30. Paraprofessional – WHE – Alfarra, Shams
31. Middle School Restorative Justice position- Barber, Linda
32. ELA Teacher- GMS- Fusco, Meghan
33. Paraprofessional – RHS – J. Patrick Walsh
34. 4th/5th Science/ SS Teacher- HILL- McAllister, Margaret

35. Paraprofessional – RMA – Kasbaji, Abdellah
36. Paraprofessional – RHS – Aponte, Xiomara
37. SPED Teacher – RMA- Costa, Lyndsey
38. Gr. 6 Science Teacher- SBA- Beaton, Felicia
39. Gr. 5 Math/ Science Teacher- LIN- Hennessy, Emily

RESIGNATIONS

1. Teacher- GMS- MacDonald, Emily (7/19/22)
2. Paraprofessional – WHE – Booth, Elizabeth (6/18/22)
3. Paraprofessional – WHE – DeVeau, Donna (6/18/2022)
4. Paraprofessional – RHS – Lopez-Piccardi, Gerardo (6/18/2022)
5. Paraprofessional – RMA – Kasmi, Fatima (6/18/2022)
6. Paraprofessional – WHE – DeMarco-Alfama, Annemarie
7. Paraprofessional – BEA – Guarino, Patricia
8. ESL Teacher- GES- Schurgin, Haley (9/3/22)
9. Family Liaison- RMA- Fridjat, Khadidja
10. ELL Guidance Counselor- RHS- Hart, Flora
11. Paraprofessional – HILL – El Hafidi, Khadija

RETIREMENTS

TERMINATIONS OR RELIEVED

TRANSFERS

1. Teacher from PRE to Director of Fine Arts- Lynch-Williams, Kelly
2. Translator from PIC to Operations Assistant for the Multilingual Learners and World Language Department
3. Paraprofessional from WHE to Family Resource specialist/ Translator @ PIC- Grimaldi, Ada

DEATH