

Committee of the Whole Meeting Agenda
October 17, 2023

A Committee of the Whole meeting will be held on **Tuesday, October 17, 2023, at 5:00 PM in the Ferrante School Committee Room and via Zoom Meeting.**

Join Zoom Meeting

<https://us02web.zoom.us/j/83082079450?pwd=UTN1RFE4bHB1Um00cm9GQjVxR2x4UT09>

Meeting ID: 830 8207 9450

Passcode: 854760

Watch on Revere School Committee YouTube:

<https://www.youtube.com/c/revereschoolcommittee>

AGENDA:

1. Consent Calendar
 - Approval of Minutes
 - Warrants (Attached)
 - Financial Reports (None)
 - Food Service Financials (None)
 - Communications (Attached)
 - Disposal of a 2004 Ford F250 Pick-Up Truck
 - Disposal of a 2009 Ford F250 Pick-Up Truck
 - Enrollment Update (None)
 - Personnel Items (Attached)
 - New Hires
 - Retirements/ Resignations/ Terminations
 - Acceptance of Donations/ Gifts/Grants
 - Donation of Sound Booth to Revere High School
 - School Field Trips (None)
2. Regular Meeting Agenda Items and Miscellaneous Items

Respectfully submitted,

Dianne K. Kelly, Ed.D
Superintendent of Schools

DK/rp

	B	C	D	E	F	G
1	Revere Public Schools					
2	INVOICES FOR SCHOOL COMMITTEE APPROVAL					
3	October 17, 2023					
4						
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
10	APPROPRIATED ACCOUNTS					
11						
12	ONEAL NICHOLE	310908	SUPERINTENDENTS CONTRACT SERV	20245260	\$ 7,500	ERATE CONSULTING SERVICES
13	LIONBRIDGE TECHNOLGI	310908	SUPERINTENDENTS CONTRACT SERV	20245414	\$ 540	INTERPRETATION SERVICES
14	T-MOBILE USA INC	310908	SUPERINTENDENTS CONTRACT SERV	20245037	\$ 665	MOBILE PHONE SERVICES
15	T-MOBILE USA INC	310908	SUPERINTENDENTS CONTRACT SERV	20245037	\$ 1,373	MOBILE PHONE SERVICES
16	W B MASON COMPANY IN	310908	SUPERINTENDENTS SUPPLIES MATS	20245056	\$ 195	OFFICE SUPPLIES
17	W B MASON COMPANY IN	310908	SUPERINTENDENTS SUPPLIES MATS	20245056	\$ 764	OFFICE SUPPLIES
18	W B MASON COMPANY IN	310908	SUPERINTENDENTS SUPPLIES MATS	20245056	\$ 70	OFFICE SUPPLIES
19	W B MASON COMPANY IN	310908	SUPERINTENDENTS SUPPLIES MATS	20245056	\$ 99	OFFICE SUPPLIES
20	W B MASON COMPANY IN	310908	SUPERINTENDENTS SUPPLIES MATS	20245056	\$ 22	OFFICE SUPPLIES
21	W B MASON COMPANY IN	310908	SUPERINTENDENTS SUPPLIES MATS	20245056	\$ 223	OFFICE SUPPLIES
22	JOURNAL TRANSCRIPT N	310908	SUPERINTENDENTS OTHER COSTS	20235415	\$ 140	NOTICES FOR RPS DISTRICT EVENT
23	ADVOCATE NEWSPAPER	310908	SUPERINTENDENTS OTHER COSTS	20245247	\$ 900	NOTICES FOR RPS DISTRICT EVENT
24	MADISON GROUP INC	310908	SUPERINTENDENTS OTHER COSTS	20245252	\$ 455	BUSINESS CARDS
25	GALLUCCI RICHARD	310908	SUPERINTENDENTS OTHER COSTS		\$ 1,652	PROFESSIONAL TECHNOLOGY SERVICES REIMBURSEMENT
26	CREATIVE TOUCH DESIGN	310908	SUPERINTENDENTS OTHER COSTS	20236118	\$ 3,147	SUPPLIES AND MATERIALS
27	GORILLA GRAPHICS,INC	310908	SUPERINTENDENTS OTHER COSTS	20245069	\$ 4,603	OTHER COSTS
28	W B MASON COMPANY IN	310908	OTHER DISTRICT WIDE SUPPLIES	20236455	\$ 249	COPY PAPER
29	W B MASON COMPANY IN	310908	OTHER DISTRICT WIDE SUPPLIES	20245036	\$ 153	PAPER-DISTRICT WIDE COPY CENTE
30	W B MASON COMPANY IN	310908	OTHER DISTRICT WIDE SUPPLIES	20245036	\$ 2,556	PAPER-DISTRICT WIDE COPY CENTE
31	W B MASON COMPANY IN	310908	OTHER DISTRICT WIDE SUPPLIES	20245036	\$ 128	PAPER-DISTRICT WIDE COPY CENTE
32	W B MASON COMPANY IN	310908	OTHER DISTRICT WIDE SUPPLIES	20245036	\$ 124	PAPER-DISTRICT WIDE COPY CENTE
33	W B MASON COMPANY IN	310908	OTHER DISTRICT WIDE SUPPLIES	20245036	\$ 6	PAPER-DISTRICT WIDE COPY CENTE
34	W B MASON COMPANY IN	310908	OTHER DISTRICT WIDE SUPPLIES	20245036	\$ 92	PAPER-DISTRICT WIDE COPY CENTE
35	W B MASON COMPANY IN	310908	OTHER DISTRICT WIDE SUPPLIES	20245036	\$ 165	PAPER-DISTRICT WIDE COPY CENTE
36	W B MASON COMPANY IN	310908	OTHER DISTRICT WIDE SUPPLIES	20245036	\$ 75	PAPER-DISTRICT WIDE COPY CENTE
37	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20245196	\$ 90	OFFICE SUPPLIES
38	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20245196	\$ 34	OFFICE SUPPLIES
39	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20245196	\$ 35	OFFICE SUPPLIES
40	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20245196	\$ 49	OFFICE SUPPLIES
41	AMAZON.COM	310908	BUSINESS FINANCE SUPPLIES MATS	20245007	\$ 277	SUPPLIES/MATERIALS- PRINCIPAL/
42	AMAZON.COM	310908	BUSINESS FINANCE SUPPLIES MATS	20245007	\$ 35	SUPPLIES/MATERIALS- PRINCIPAL/

	B	C	D	E	F	G
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
43	AMAZON.COM	310908	BUSINESS FINANCE SUPPLIES MATS	20245007	\$ 731	SUPPLIES/MATERIALS- PRINCIPAL/
44	DS SERVICES OF AMERI	310908	BUSINESS FINANCE SUPPLIES MATS	20245205	\$ 517	WATER FOR OFFICE
45	MASS ASSOC OF SCHOOL	310908	BUSINESS FINANCE OTHER COSTS	20245001	\$ 425	OTHER COSTS
46	PAYROLL MANAGER	310908	BUSINESS FINANCE OTHER COSTS		\$ 288	OFFICE TECHNOLOGY REIMBURSEMENT
47	VALERIO DOMINELLO	310908	LEGAL SERVICES	20245019	\$ 3,240	LEGAL SERVICES
48	POWERSCHOOL GROUP	310908	ADMIN TECH SUPPLIES MAT	20245230	\$ 52,710	LICENSE AGREEMENT
49	POWERSCHOOL GROUP	310908	ADMIN TECH SUPPLIES MAT	20245228	\$ 40,462	LICENSE AGREEMENT
50	POWERSCHOOL GROUP	310908	ADMIN TECH SUPPLIES MAT	20245229	\$ 51,420	LICENSE AGREEMENT
51	POWERSCHOOL GROUP	310908	ADMIN TECH SUPPLIES MAT	20245264	\$ 2,388	LICENSE AGREEMENT
52	POWERSCHOOL GROUP	310908	ADMIN TECH SUPPLIES MAT	20245232	\$ 28,105	LICENSE AGREEMENT
53	BRIGHT MARKET LLC	310908	ADMIN TECH SUPPLIES MAT	20245267	\$ 395	SQL REPORTS
54	MARCIA BRENNER ASSOC	310908	ADMIN TECH SUPPLIES MAT	20245268	\$ 6,825	ANNUAL SUPPORT AND MAINTAINANC
55	DIVISION OF EMPLOYME	310908	UNEMPLOYMENT		\$ 13,152	AUGUST 2023
56	MSSAA	320108	INSTRUCTIONAL MATERIALS	20245249	\$ 300	MEMBERSHIP DUES
57	W B MASON COMPANY IN	320108	INSTRUCTIONAL MATERIALS	20236012	\$ 662	\$200 - CLASSROOM SUPPLIES
58	W B MASON COMPANY IN	320108	INSTRUCTIONAL MATERIALS	20236012	\$ 43	\$200 - CLASSROOM SUPPLIES
59	W B MASON COMPANY IN	320108	INSTRUCTIONAL MATERIALS	20236012	\$ 59	\$200 - CLASSROOM SUPPLIES
60	W B MASON COMPANY IN	320108	INSTRUCTIONAL MATERIALS	20245042	\$ 3,144	COPY PAPER
61	VIRCO INC	320108	INSTRUCTIONAL MATERIALS	20245010	\$ 6,891	CLASSROOM TEACHER DESKS
62	SCHOOL SPECIALTY LLC	320108	INSTRUCTIONAL MATERIALS	20236558	\$ 1,629	CLASSROOM MATERIALS
63	LAKESHORE PARENT LLC	320108	INSTRUCTIONAL MATERIALS	20245276	\$ 67	CLASSROOM MATERIALS
64	CAM OFFICE SERVICES	320208	INSTRUCTIONAL MATERIALS	20245254	\$ 1,125	COPY MACHINE SUPPLIES
65	AMAZON.COM	320208	INSTRUCTIONAL MATERIALS	20245156	\$ 2,813	SUPPLIES/MATERIAL FOR PRINCIPA
66	SCHOOL SPECIALTY LLC	320208	INSTRUCTIONAL MATERIALS	20236588	\$ 233	SCHOOL SUPPLIES
67	SCHOOL SPECIALTY LLC	320208	INSTRUCTIONAL MATERIALS	20236588	\$ 36	SCHOOL SUPPLIES
68	SCHOOL SPECIALTY LLC	320208	INSTRUCTIONAL MATERIALS	20235577	\$ 1,016	SCHOOL SUPPLIES
69	SCHOOL SPECIALTY LLC	320208	INSTRUCTIONAL MATERIALS	20236588	\$ 8,163	SCHOOL SUPPLIES
70	ROCHESTER 100 INC	320408	INSTRUCTIONAL MATERIALS	20245044	\$ 835	STUDENT SUPPLIES - FOLDERS
71	LIGHTSPEED TECHNOLOG	320408	INSTRUCTIONAL MATERIALS	20245006	\$ 1,732	CLASSROOM EQUIPMENT
72	AMAZON.COM	320408	INSTRUCTIONAL MATERIALS	20245155	\$ 228	CONSUMABLES FOR STUDENT USE
73	AMAZON.COM	320408	INSTRUCTIONAL MATERIALS	20245154	\$ 868	SUPPLIES/MATERIAL FOR PRINCIPA
74	AMAZON.COM	320408	INSTRUCTIONAL MATERIALS	20245154	\$ 3,957	SUPPLIES/MATERIAL FOR PRINCIPA
75	BRAINPOP.COM, LLC	320408	INSTRUCTIONAL MATERIALS	20245104	\$ 3,795	ONLINE CURRICULUM RESOURCE
76	CENTER FOR THE	320408	INSTRUCTIONAL MATERIALS	20245013	\$ 1,404	CURRICULUM MATERIALS
77	TEACHERS' CURRICULUM	320508	INSTRUCTIONAL MATERIALS	20245246	\$ 1,544	GRADE 5 SOCIAL STUDIES PROGRAM
78	W B MASON COMPANY IN	320508	INSTRUCTIONAL MATERIALS	20245005	\$ 302	OFFICE SUPPLIES
79	W B MASON COMPANY IN	320508	INSTRUCTIONAL MATERIALS	20245005	\$ 1,597	OFFICE SUPPLIES

	B	C	D	E	F	G
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
80	CAM OFFICE SERVICES	320508	INSTRUCTIONAL MATERIALS	20245327	\$ 934	TONER FOR COPIERS
81	VIRCO INC	320508	INSTRUCTIONAL MATERIALS	20245011	\$ 1,716	TABLES FOR CLASSROOMS
82	REVERE SPORTING GDS,	320608	INSTRUCTIONAL MATERIALS	20245372	\$ 1,015	A.C. WHELAN T-SHIRTS
83	CAM OFFICE SERVICES	320608	INSTRUCTIONAL MATERIALS	20245130	\$ 3,970	COPY MACHINE SUPPLIES
84	PLANK ROAD PUBLISHIN	320608	INSTRUCTIONAL MATERIALS	20245462	\$ 132	SUBSCRIPTION FOR MUSIC CLASSRO
85	SCHOOL SPECIALTY LLC	320608	INSTRUCTIONAL MATERIALS	20236757	\$ 1,410	CLASSROOM AND OFFICE SUPPLIES
86	GRAINGER	320708	INSTRUCTIONAL MATERIALS	20245374	\$ 862	STANCHIONS
87	DICK BLICK COMPANY	320708	INSTRUCTIONAL MATERIALS	20245181	\$ 11,175	ART SUPPLIES
88	DICK BLICK COMPANY	320708	INSTRUCTIONAL MATERIALS	20245181	\$ 92	ART SUPPLIES
89	NATIONAL ASSOC OF SE	320708	INSTRUCTIONAL MATERIALS	20245326	\$ 95	MEMBERSHIP
90	NATIONAL ASSOC OF SE	320708	INSTRUCTIONAL MATERIALS	20245326	\$ 385	MEMBERSHIP
91	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236360	\$ 68	\$200 CLASSROOM SUPPLIES
92	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236382	\$ 330	\$200 OFFICE SUPPLIES
93	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236382	\$ 160	\$200 OFFICE SUPPLIES
94	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236382	\$ 30	\$200 OFFICE SUPPLIES
95	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236482	\$ 749	\$200 - CLASSROOM SUPPLIES
96	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236382	\$ 22	\$200 OFFICE SUPPLIES
97	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236482	\$ 17	\$200 - CLASSROOM SUPPLIES
98	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236482	\$ 16	\$200 - CLASSROOM SUPPLIES
99	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236440	\$ 551	\$200 OFFICE SUPPLIES
100	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236441	\$ 563	\$200 OFFICE SUPPLIES
101	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236440	\$ 101	\$200 OFFICE SUPPLIES
102	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236482	\$ 35	\$200 - CLASSROOM SUPPLIES
103	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20245197	\$ 69	OFFICE SUPPLIES
104	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20245197	\$ 15	OFFICE SUPPLIES
105	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20245197	\$ 1,178	OFFICE SUPPLIES
106	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236307	\$ 553	\$200 - CLASSROOM SUPPLIES
107	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20236307	\$ 161	\$200 - CLASSROOM SUPPLIES
108	CAM OFFICE SERVICES	320708	INSTRUCTIONAL MATERIALS	20245255	\$ 864	COPY MACHINE SUPPLIES
109	CAM OFFICE SERVICES	320708	INSTRUCTIONAL MATERIALS	20245255	\$ 887	COPY MACHINE SUPPLIES
110	CAM OFFICE SERVICES	320708	INSTRUCTIONAL MATERIALS	20245255	\$ 319	COPY MACHINE SUPPLIES
111	SWEETWATER SOUND	320708	INSTRUCTIONAL MATERIALS	20245134	\$ 874	MUSIC SUPPLIES
112	GREAT SCHOOLS PARTN	320708	INSTRUCTIONAL MATERIALS	20245340	\$ 13,300	PROFESSIONAL DEVELOPMENT
113	GREAT SCHOOLS PARTN	320708	INSTRUCTIONAL MATERIALS	20245340	\$ 97	PROFESSIONAL DEVELOPMENT
114	YOUSUF,TALHA	320708	INSTRUCTIONAL MATERIALS	20245277	\$ 3,735	YEARLY SOFTWARE SUBSCRIPTION
115	NUVU LLC	320708	INSTRUCTIONAL MATERIALS	20236762	\$ 2,700	INNOVATION WORKSHOP
116	NUVU LLC	320708	INSTRUCTIONAL MATERIALS	20245289	\$ 30,000	PROFESSIONAL DEVELOPMENT

	B	C	D	E	F	G
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
117	W B MASON COMPANY IN	320808	INSTRUCTIONAL MATERIALS	20245054	\$ 236	OFFICE SUPPLIES
118	W B MASON COMPANY IN	320808	INSTRUCTIONAL MATERIALS	20245150	\$ 194	OFFICE SUPPLIES
119	FISHER SCIENCE EDUCA	320808	INSTRUCTIONAL MATERIALS	20236867	\$ 108	SUPPLIES FOR BIO TECH CLASS
120	FISHER SCIENCE EDUCA	320808	INSTRUCTIONAL MATERIALS	20236867	\$ 65	SUPPLIES FOR BIO TECH CLASS
121	CITY LAB HIGH SCHOOL	320808	INSTRUCTIONAL MATERIALS		\$ 465	PETTY CASH REIMBURSEMENT
122	CITY LAB HIGH SCHOOL	320808	INSTRUCTIONAL MATERIALS		\$ 428	PETTY CASH REIMBURSEMENT
123	CARROLL CENTER FOR T	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20235810	\$ 52	CANE FOR STUDENT
124	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20245103	\$ 4	OFFICE SUPPLIES
125	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20245103	\$ 244	OFFICE SUPPLIES
126	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20245376	\$ 733	DESKS AND CHAIRS
127	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20245103	\$ 397	OFFICE SUPPLIES
128	CAM OFFICE SERVICES	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20245294	\$ 78	TONER
129	LRP PUBLICATIONS INC	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20245132	\$ 235	SUBSCRIPTION FOR THE SPECIAL E
130	OTICON INC	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20245157	\$ 620	WIRELESS REMOTE MICROPHONE
131	ARK THERAPEUTIC SERV	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20245538	\$ 143	ADAPTIVE EATING CARE SUPPLIES
132	EASTER SEALS MASS IN	320902	SPED 504 SERVICES	20236399	\$ 2,560	SPEECH LANGUAGE THERAPY SERVIC
133	EASTER SEALS MASS IN	320902	SPED 504 SERVICES	20236399	\$ 9,435	SPEECH LANGUAGE THERAPY SERVIC
134	EASTER SEALS MASS IN	320902	SPED 504 SERVICES	20245183	\$ 4,800	REHABILITATION THERAPY SERVICE
135	EASTER SEALS MASS IN	320902	SPED 504 SERVICES	20245183	\$ 5,100	REHABILITATION THERAPY SERVICE
136	EASTER SEALS MASS IN	320902	SPED 504 SERVICES	20245183	\$ 1,600	REHABILITATION THERAPY SERVICE
137	EASTER SEALS MASS IN	320902	SPED 504 SERVICES	20245183	\$ 680	REHABILITATION THERAPY SERVICE
138	RCS BEHAVIORAL & EDU	320902	SPED 504 SERVICES	20245424	\$ 1,568	SPECIALIZED BEHAVIORAL SERVICE
139	RCS BEHAVIORAL & EDU	320902	SPED 504 SERVICES	20245424	\$ 3,680	SPECIALIZED BEHAVIORAL SERVICE
140	LAMBROPOULOS KATHERI	320902	SPED 504 SERVICES	20245094	\$ 700	SPED SERVICES
141	VALERIO DOMINELLO	320902	SPED 504 SERVICES	20245187	\$ 1,920	SPED LEGAL SERVICES
142	VALERIO DOMINELLO	320902	SPED 504 SERVICES	20245187	\$ 2,712	SPED LEGAL SERVICES
143	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20245186	\$ 400	TRANSLATION SERVICES
144	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20245186	\$ 2,110	TRANSLATION SERVICES
145	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20245186	\$ 1,426	TRANSLATION SERVICES
146	BRIDGING INDEPENDENT	320902	SPED 504 SERVICES	20245095	\$ 3,835	ABA SERVICES
147	GLOBAL ASSESSMENTS	320902	PSYCHOLOGICAL EVALUATIONS	20245097	\$ 23,375	PSYCHOLOGICAL EVALUATIONS
148	WAYSIDE PUBLISHING	320903	SEI NON SALARY COSTS	20245395	\$ 173	DIGITAL PACKAGES (BOOKS)
149	AMAZON.COM	320908	FINE ARTS NON SALARY COSTS	20245380	\$ 1,412	SUPPLIES/MATERIAL FOR PRINCIPA
150	AMAZON.COM	320908	FINE ARTS NON SALARY COSTS	20245463	\$ 1,350	INSTRUCTIONAL MATERIASL/EQUIPM
151	THE MATH LEARNING CE	320908	MATH NON SALARY COSTS	20245066	\$ 2,376	INTERVENTION SETS
152	VERNIER SOFTWARE & T	320908	SCIENCE NON SALARY COSTS	20245468	\$ 225	VIDEO LICENSE
153	DISCOVERY EDUCATION	320908	INSTRUCTIONAL SERVICES	20245179	\$ 18,081	LICENSE

	B	C	D	E	F	G
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
154	AGILE MIND EDUCATION	320908	INSTRUCTIONAL SERVICES	20245231	\$ 49,300	LICENSE MATH COURSE PROGRAMS
155	EDMENTUM INC	320908	INSTRUCTIONAL SERVICES	20245484	\$ 38,598	INSTRUCTIONAL SERVICES
156	MIND RESEARCH INSTI	320908	INSTRUCTIONAL SERVICES	20245116	\$ 21,000	ST MATH PROGRAM
157	HIGHLAND SHREDDING L	320908	GUIDANCE NON SALARY COSTS	20245396	\$ 395	SHREDDING OF OLD RECORDS
158	SEVERIN INTERMEDIATE	320908	GUIDANCE NON SALARY COSTS	20245118	\$ 27,555	COLLEGE AND CAREER PROGRAM
159	REVERE SPORTING GDS,	321008	INSTRUCTIONAL MATERIALS	20245434	\$ 1,368	RMA STAFF WEAR
160	W B MASON COMPANY IN	321008	INSTRUCTIONAL MATERIALS	20236358	\$ 650	OFFICE SUPPLIES
161	W B MASON COMPANY IN	321108	INSTRUCTIONAL MATERIALS	20236700	\$ 32	\$200 - ENGLISH SUPPLIES AND MA
162	AMAZON.COM	321108	INSTRUCTIONAL MATERIALS	20245320	\$ 540	MATERIALS OR EQUIPMENT (For CI
163	SCHOOL SPECIALTY LLC	321108	INSTRUCTIONAL MATERIALS	20236847	\$ 497	CLASSROOM SUPPLIES
164	SCHOOL SPECIALTY LLC	321108	INSTRUCTIONAL MATERIALS	20236848	\$ 1,754	ART SUPPLIES
165	SCHOOL SPECIALTY LLC	321108	INSTRUCTIONAL MATERIALS	20236860	\$ 1,489	GEOGRAPHY ART
166	GOPHER SPORT	321208	INSTRUCTIONAL MATERIALS	20245052	\$ 1,106	GYM EQUIPMENT
167	WORTHINGTON DIRECT I	321208	INSTRUCTIONAL MATERIALS	20245053	\$ 3,103	TABLES
168	W B MASON COMPANY IN	321208	INSTRUCTIONAL MATERIALS	20236573	\$ 1,543	\$200 - CLASROOM SUPPLIES
169	W B MASON COMPANY IN	321208	INSTRUCTIONAL MATERIALS	20236573	\$ 378	\$200 - CLASROOM SUPPLIES
170	W B MASON COMPANY IN	321208	INSTRUCTIONAL MATERIALS	20236573	\$ 210	\$200 - CLASROOM SUPPLIES
171	W B MASON COMPANY IN	321208	INSTRUCTIONAL MATERIALS	20236573	\$ 68	\$200 - CLASROOM SUPPLIES
172	WOODBURN PRESS	321208	INSTRUCTIONAL MATERIALS	20245057	\$ 1,825	STUDENT AGENDA BOOKS
173	PROJECT LEAD THE WAY	321208	INSTRUCTIONAL MATERIALS	20245266	\$ 950	PARTICIPATION FEE
174	BOSTON BUSINESS	321208	INSTRUCTIONAL MATERIALS	20245063	\$ 3,564	COPIER MAINTENANCE
175	BOSTON BUSINESS	321208	INSTRUCTIONAL MATERIALS	20245159	\$ 1,512	MASTER ROLL + INK
176	THE LITTLE SIGN CO.,	321208	INSTRUCTIONAL MATERIALS	20245147	\$ 300	NAME TAGS
177	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20245018	\$ 448	TRANSPORTATION-SPORTING EVENT/
178	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20245018	\$ 1,270	TRANSPORTATION-SPORTING EVENT/
179	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20245018	\$ 2,540	TRANSPORTATION-SPORTING EVENT/
180	MALDEN TRANS INC	330902	SPED INSIDE TRANSPORTATION	20245033	\$ 1,650	SPED TRANSPORTATION INSIDE THE
181	JANVIER TRANSPORT	330902	SPED INSIDE TRANSPORTATION	20245034	\$ 1,260	SPED TRANSPORTATION INSIDE THE
182	CORDERO, CARLENY	330902	SPED INSIDE TRANSPORTATION	20245478	\$ 1,760	PARENT TRANSPORTATION INSIDE T
183	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20245482	\$ 5,775	SPED TRANSPORTATION OUTSIDE TH
184	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20245482	\$ 8,855	SPED TRANSPORTATION OUTSIDE TH
185	ACTION AMBULANCE	330902	SPED OUTSIDE TRANSPORTATION	20245343	\$ 7,200	SPED TRANSPORTATION OUTSIDE TH
186	ACTION AMBULANCE	330902	SPED OUTSIDE TRANSPORTATION	20245354	\$ 6,400	SPED TRANSPORTATION OUTSIDE TH
187	MASSTRAN CORP	330902	SPED OUTSIDE TRANSPORTATION	20245073	\$ 7,410	SPED TRANSPORTATION OUTSIDE TH
188	MASSTRAN CORP	330902	SPED OUTSIDE TRANSPORTATION	20245073	\$ 2,730	SPED TRANSPORTATION OUTSIDE TH
189	AMERIKEN CARING SERV	330902	SPED OUTSIDE TRANSPORTATION	20245370	\$ 2,925	SPED TRANSPORTATION OUTSIDE TH
190	AMERIKEN CARING SERV	330902	SPED OUTSIDE TRANSPORTATION	20245370	\$ 1,575	SPED TRANSPORTATION OUTSIDE TH

	B	C	D	E	F	G
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
191	VSP LIVERY SERVICE I	330902	SPED OUTSIDE TRANSPORTATION	20245366	\$ 7,125	SPED TRANSPORTATION OUTSIDE TH
192	VSP LIVERY SERVICE I	330902	SPED OUTSIDE TRANSPORTATION	20245366	\$ 7,125	SPED TRANSPORTATION OUTSIDE TH
193	VSP LIVERY SERVICE I	330902	SPED OUTSIDE TRANSPORTATION	20245023	\$ 5,760	SPED TRANSPORTATION OUTSIDE TH
194	VSP LIVERY SERVICE I	330902	SPED OUTSIDE TRANSPORTATION	20245023	\$ 5,760	SPED TRANSPORTATION OUTSIDE TH
195	VSP LIVERY SERVICE I	330902	SPED OUTSIDE TRANSPORTATION	20245366	\$ 1,875	SPED TRANSPORTATION OUTSIDE TH
196	VSP LIVERY SERVICE I	330902	SPED OUTSIDE TRANSPORTATION	20245366	\$ 1,875	SPED TRANSPORTATION OUTSIDE TH
197	TLP TRANSPORTATION I	330902	SPED OUTSIDE TRANSPORTATION	20245079	\$ 4,500	SPED TRANSPORTATION OUTSIDE TH
198	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20235273	\$ 5,600	SPED TRANSPORTATION OUTSIDE TH
199	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245080	\$ 13,870	SPED TRANSPORTATION OUTSIDE TH
200	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245369	\$ 3,950	SPED TRANSPORTATION OUTSIDE TH
201	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245083	\$ 17,020	SPED TRANSPORTATION OUTSIDE TH
202	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20235273	\$ 7,840	SPED TRANSPORTATION OUTSIDE TH
203	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245080	\$ 6,570	SPED TRANSPORTATION OUTSIDE TH
204	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245076	\$ 3,555	SPED TRANSPORTATION OUTSIDE TH
205	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245084	\$ 9,085	SPED TRANSPORTATION OUTSIDE TH
206	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245369	\$ 7,110	SPED TRANSPORTATION OUTSIDE TH
207	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20245345	\$ 8,550	SPED TRANSPORTATION OUTSIDE TH
208	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20245082	\$ 10,479	SPED TRANSPORTATION OUTSIDE TH
209	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20245345	\$ 10,350	SPED TRANSPORTATION OUTSIDE TH
210	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20245029	\$ 6,380	SPED TRANSPORTATION OUTSIDE TH
211	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20245024	\$ 6,986	SPED TRANSPORTATION OUTSIDE TH
212	MESHESHA, TIGIST	330902	SPED OUTSIDE TRANSPORTATION	20245075	\$ 6,000	PARENT TRANSPORTATION OUTSIDE
213	HUYNH, BILLY KIM	330902	SPED OUTSIDE TRANSPORTATION	20245348	\$ 3,450	PARENT TRANSPORTATION OUTSIDE
214	HUYNH, BILLY KIM	330902	SPED OUTSIDE TRANSPORTATION	20245348	\$ 2,850	PARENT TRANSPORTATION OUTSIDE
215	IDEAL TRANSIT LLC	330902	SPED OUTSIDE TRANSPORTATION	20245030	\$ 6,050	SPED TRANSPORTATION OUTSIDE TH
216	ANGELS L&J TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245077	\$ 1,556	SPED TRANSPORTATION OUTSIDE TH
217	VILLANUEVA, JUAN C	330902	SPED OUTSIDE TRANSPORTATION	20236875	\$ 1,400	SPED HOMELESS TRANSPORTATION O
218	VILLANUEVA, JUAN C	330902	SPED OUTSIDE TRANSPORTATION	20236875	\$ 5,250	SPED HOMELESS TRANSPORTATION O
219	VILLANUEVA, JUAN C	330902	SPED OUTSIDE TRANSPORTATION	20236875	\$ 1,050	SPED HOMELESS TRANSPORTATION O
220	ROQUE,CHACTI A LOPEZ	330902	SPED OUTSIDE TRANSPORTATION	20245355	\$ 293	PARENT TRANSPORTATION OUTSIDE
221	MONDY TRANSPORTATIO	330902	SPED OUTSIDE TRANSPORTATION	20245371	\$ 6,375	SPED TRANSPORTATION OUTSIDE TH
222	VELASQUEZ, MILDRED I	330902	SPED OUTSIDE TRANSPORTATION	20245223	\$ 840	PARENT TRANSPORTATION OUTSIDE
223	BELZINCE, KEVENER	330902	SPED OUTSIDE TRANSPORTATION	20245070	\$ 5,950	SPED TRANSPORTATION OUTSIDE TH
224	BELZINCE, KEVENER	330902	SPED OUTSIDE TRANSPORTATION	20245070	\$ 2,450	SPED TRANSPORTATION OUTSIDE TH
225	JASLY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245365	\$ 3,500	SPED TRANSPORTATION OUTSIDE TH
226	JASLY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245365	\$ 3,500	SPED TRANSPORTATION OUTSIDE TH
227	JASLY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245365	\$ 2,000	SPED TRANSPORTATION OUTSIDE TH

	B	C	D	E	F	G
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
228	JASLY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245365	\$ 2,000	SPED TRANSPORTATION OUTSIDE TH
229	JASLY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245344	\$ 5,400	SPED TRANSPORTATION OUTSIDE TH
230	JASLY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245365	\$ 6,650	SPED TRANSPORTATION OUTSIDE TH
231	JASLY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245365	\$ 6,650	SPED TRANSPORTATION OUTSIDE TH
232	JASLY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245344	\$ 5,700	SPED TRANSPORTATION OUTSIDE TH
233	JASLY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245365	\$ 3,800	SPED TRANSPORTATION OUTSIDE TH
234	JASLY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245365	\$ 3,800	SPED TRANSPORTATION OUTSIDE TH
235	MURTATHA NAWAR	330902	SPED OUTSIDE TRANSPORTATION	20245121	\$ 3,300	PARENT TRANSPORTATION OUTSIDE
236	MCKESSON MEDICAL	330908	COMP HEALTH NON SALARY COSTS	20236798	\$ 7	NURSE'S OFFICE SUPPLIES
237	MCKESSON MEDICAL	330908	COMP HEALTH NON SALARY COSTS	20236798	\$ 1,544	NURSE'S OFFICE SUPPLIES
238	LIFE SUPPORT SYSTEMS	330908	COMP HEALTH NON SALARY COSTS	20245211	\$ 3,938	AED MAINTENANCE
239	PROFESSIONAL SOFTWARE	330908	COMP HEALTH NON SALARY COSTS	20245420	\$ 13,125	PSNI - PROFESSIONAL SOFTWARE F
240	W B MASON COMPANY IN	330908	TRANSPORTATION SUPPLIES MATS	20235024	\$ 244	OFFICE SUPPLIES
241	COMMONWEALTH AUTOBOD	330908	TRANSPORTATION SUPPLIES MATS	20235337	\$ 5,422	REPAIRS TO TRANSPORTATION VEHI
242	COMMONWEALTH AUTOBOD	330908	TRANSPORTATION SUPPLIES MATS	20235337	\$ 202	REPAIRS TO TRANSPORTATION VEHI
243	COMMONWEALTH AUTOBOD	330908	TRANSPORTATION SUPPLIES MATS	20235337	\$ 280	REPAIRS TO TRANSPORTATION VEHI
244	DS SERVICES OF AMERI	330908	TRANSPORTATION SUPPLIES MATS	20245440	\$ 26	WATER FOR TRANSPORTATION OFFIC
245	WEX BANK	330908	TRANSPORTATION SUPPLIES MATS	20245022	\$ 601	GASOLINE FOR TRANSPORTATION VE
246	WEX BANK	330908	TRANSPORTATION SUPPLIES MATS	20245022	\$ 521	GASOLINE FOR TRANSPORTATION VE
247	HEALEY BUS INC	330908	TRANSPORTATION OTHER COSTS	20245301	\$ 1,750	IN-SERVICE SCHOOL BUS TRAINING
248	M&M SAFE&CLEAN TRANS	330908	HOMELESS TRANSPORTATION	20245313	\$ 560	HOMELESS TRANSPORTATION -LIVIN
249	BD TRANSPORTAION	330908	HOMELESS TRANSPORTATION	20245315	\$ 3,045	HOMELESS TRANSPORTATION -LIVIN
250	BD TRANSPORTAION	330908	HOMELESS TRANSPORTATION	20245315	\$ 2,320	HOMELESS TRANSPORTATION -LIVIN
251	JMNMV INC	330908	HOMELESS TRANSPORTATION	20245316	\$ 2,000	HOMELESS TRANSPORTATION -LIVIN
252	JMNMV INC	330908	HOMELESS TRANSPORTATION	20245316	\$ 2,750	HOMELESS TRANSPORTATION -LIVIN
253	W B MASON COMPANY IN	330908	FOOD SERVICES OTHER COSTS	20245437	\$ 783	CAFÉ OFFICE SUPPLIES
254	HEARTLAND PAYMENT S	330908	FOOD SERVICES OTHER COSTS	20245341	\$ 10,545	SITE LICENSES
255	RIDDELL ALL AMERICAN	330908	ATHLETIC SUPPLIES & MATS	20235206	\$ 4,600	NOCSAE TESTING & REPLACEMENT
256	GOPHER SPORT	330908	ATHLETIC SUPPLIES & MATS	20245086	\$ 2,055	GYM EQUIPMENT
257	MIAA	330908	ATHLETIC SUPPLIES & MATS	20245256	\$ 4,250	2023-2024 MEMBERSHIP DUES
258	SPORT SUPPLY GROUP	330908	ATHLETIC SUPPLIES & MATS	20245467	\$ 629	SOCCER & FIELD HOCKEY NETS
259	MCCLOSKEY BOB AGENC	330908	ATHLETIC SUPPLIES & MATS	20245088	\$ 7,500	INSURANCE RENEWAL
260	MCCLOSKEY BOB AGENC	330908	ATHLETIC SUPPLIES & MATS	20245087	\$ 2,472	INSURANCE RENEWAL - CATASTROPH
261	BC TECHNOLOGIES CO	330908	ATHLETIC SUPPLIES & MATS	20245331	\$ 1,845	CONTRACTED SERVICE
262	SWAY MEDICAL INC	330908	ATHLETIC SUPPLIES & MATS	20245274	\$ 798	CONCUSSION SOFTWARE SUBSCRIPTI
263	CHERYL J. RAND	330908	ATHLETIC SUPPLIES & MATS	20245092	\$ 1,260	POMPOMS
264	HIGGINS OFFICE PRODU	330908	SECURITY SUPPLIES	20245199	\$ 3,665	STUDENT LANYARDS

	B	C	D	E	F	G
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
265	HIGGINS OFFICE PRODU	330908	SECURITY SUPPLIES	20245153	\$ 7,223	SUPPLIES FOR ID MACHINE
266	COMPLETE CLEANING CO	340108	CONTRACTED CLEANING	20245167	\$ 11,694	CLEANING SERVICES
267	COMPLETE CLEANING CO	340108	CONTRACTED CLEANING	20245167	\$ 11,694	CLEANING SERVICES
268	NATIONAL GRID	340108	NATURAL GAS		\$ 87	NATURAL GAS
269	NATIONAL GRID	340108	NATURAL GAS		\$ 104	NATURAL GAS
270	DIRECT ENERGY	340108	NATURAL GAS		\$ 37	NATURAL GAS
271	COMPLETE CLEANING CO	340208	CONTRACTED CLEANING	20245164	\$ 15,890	CLEANING SERVICES
272	COMPLETE CLEANING CO	340208	CONTRACTED CLEANING	20245164	\$ 15,890	CLEANING SERVICES
273	NATIONAL GRID	340208	ELECTRICITY		\$ 304	ELECTRICITY
274	NATIONAL GRID	340208	ELECTRICITY		\$ 285	ELECTRICITY
275	NATIONAL GRID	340208	NATURAL GAS		\$ 801	NATURAL GAS
276	NATIONAL GRID	340208	NATURAL GAS		\$ 657	NATURAL GAS
277	DIRECT ENERGY	340208	NATURAL GAS		\$ 392	NATURAL GAS
278	COMPLETE CLEANING CO	340308	CONTRACTED CLEANING	20245169	\$ 9,462	CLEANING SERVICES
279	COMPLETE CLEANING CO	340308	CONTRACTED CLEANING	20245169	\$ 9,462	CLEANING SERVICES
280	NATIONAL GRID	340308	NATURAL GAS		\$ 132	NATURAL GAS
281	DIRECT ENERGY	340308	NATURAL GAS		\$ 2	NATURAL GAS
282	COMPLETE CLEANING CO	340408	CONTRACTED CLEANING	20245171	\$ 11,783	CLEANING SERVICES
283	COMPLETE CLEANING CO	340408	CONTRACTED CLEANING	20245171	\$ 11,783	CLEANING SERVICES
284	NATIONAL GRID	340408	ELECTRICITY		\$ 12,824	ELECTRICITY
285	NATIONAL GRID	340408	NATURAL GAS		\$ 263	NATURAL GAS
286	DIRECT ENERGY	340408	NATURAL GAS		\$ 100	NATURAL GAS
287	COMPLETE CLEANING CO	340508	CONTRACTED CLEANING	20245168	\$ 8,213	CLEANING SERVICES
288	COMPLETE CLEANING CO	340508	CONTRACTED CLEANING	20245168	\$ 8,213	CLEANING SERVICES
289	NATIONAL GRID	340508	ELECTRICITY		\$ 4,530	ELECTRICITY
290	NATIONAL GRID	340508	ELECTRICITY		\$ 5,135	ELECTRICITY
291	NATIONAL GRID	340508	NATURAL GAS		\$ 171	NATURAL GAS
292	DIRECT ENERGY	340508	NATURAL GAS		\$ 31	NATURAL GAS
293	COMPLETE CLEANING CO	340708	CONTRACTED CLEANING	20245166	\$ 28,387	CLEANING SERVICES
294	COMPLETE CLEANING CO	340708	CONTRACTED CLEANING	20245166	\$ 28,387	CLEANING SERVICES
295	NATIONAL GRID	340708	ELECTRICITY		\$ 198	ELECTRICITY
296	NATIONAL GRID	340708	ELECTRICITY		\$ 134	ELECTRICITY
297	NATIONAL GRID	340708	ELECTRICITY		\$ 10	ELECTRICITY
298	NATIONAL GRID	340708	ELECTRICITY		\$ 10	ELECTRICITY
299	NATIONAL GRID	340708	NATURAL GAS		\$ 129	NATURAL GAS
300	NATIONAL GRID	340708	NATURAL GAS		\$ 935	NATURAL GAS
301	DIRECT ENERGY	340708	NATURAL GAS		\$ 261	NATURAL GAS

	B	C	D	E	F	G
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
302	NEXT GEN SUPPLY	340908	CUSTODIAL SUPPLIES & MATS	20245238	\$ 6,769	BROWN PAPER TOWELS
303	NEXT GEN SUPPLY	340908	CUSTODIAL SUPPLIES & MATS	20245238	\$ 6,769	BROWN PAPER TOWELS
304	CARLI FENCE	340908	RUBBISH REMOVAL/DISPOSAL	20245208	\$ 2,880	FENCE REPLACEMENT
305	HATCH LANDSCAPE AND	340908	RUBBISH REMOVAL/DISPOSAL	20236854	\$ 39,500	RECONSTRUCTION RHS PARKING LOT
306	R SASSO AND SONS CON	340908	MAINT OF BUILDINGS CONTR SERV	20245278	\$ 3,300	HOT TOP REPAIRS
307	COLLINS OVERHEAD DOO	340908	MAINT OF BUILDINGS CONTR SERV	20235010	\$ 500	REPAIRS TO GARAGE DOORS-DISTR
308	COMMONWEALTH OF MASS	340908	MAINT OF BUILDINGS CONTR SERV	20245494	\$ 50	APPLICATION FOR PRESSURE VESSE
309	MASSACHUSETTS TURNPI	340908	MAINT OF BUILDINGS CONTR SERV	20235017	\$ 23	EZPASS TOLLS FOR MAINTENANCE V
310	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 630	LOCK REPAIR, KEY DUPLICATION,
311	A-1 LIGHTING SERVICE	340908	MAINT OF BUILDINGS CONTR SERV	20235033	\$ 1,125	EXTERIOR & PARKING LOT LIGHTIN
312	A-1 LIGHTING SERVICE	340908	MAINT OF BUILDINGS CONTR SERV	20245059	\$ 481	EXTERIOR & PARKING LOT LIGHTIN
313	FM GENERATOR INC	340908	MAINT OF BUILDINGS CONTR SERV	20236384	\$ 584	GENERATOR MAINTENANCE-DISTRICT
314	FM GENERATOR INC	340908	MAINT OF BUILDINGS CONTR SERV	20236384	\$ 628	GENERATOR MAINTENANCE-DISTRICT
315	HUB GLASS SERVICES I	340908	MAINT OF BUILDINGS CONTR SERV	20235036	\$ 260	GLASS/DOOR REPAIRS-DISTRICT WI
316	HUB GLASS SERVICES I	340908	MAINT OF BUILDINGS CONTR SERV	20245107	\$ 780	GLASS/DOOR REPAIRS-DISTRICT WI
317	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20236877	\$ 95	PEST MANAGEMENT SERVICES-DISTR
318	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20236877	\$ 95	PEST MANAGEMENT SERVICES-DISTR
319	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20236877	\$ 95	PEST MANAGEMENT SERVICES-DISTR
320	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20236877	\$ 95	PEST MANAGEMENT SERVICES-DISTR
321	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20236877	\$ 791	PEST MANAGEMENT SERVICES-DISTR
322	SUBURBAN GLASS & MIR	340908	MAINT OF BUILDINGS CONTR SERV	20245470	\$ 5,554	GLASS REPLACEMENT
323	MARIN'S BROTHER	340908	MAINT OF BUILDINGS CONTR SERV	20245091	\$ 8,200	PAINT RHS AUDITORIUM FLOOR
324	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20236342	\$ 215	BUILDING AND MAINTENANCE SUPPL
325	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20236342	\$ 52	BUILDING AND MAINTENANCE SUPPL
326	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 943	BUILDING AND MAINTENANCE SUPPL
327	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 188	BUILDING AND MAINTENANCE SUPPL
328	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 1,344	BUILDING AND MAINTENANCE SUPPL
329	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 540	BUILDING AND MAINTENANCE SUPPL
330	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 228	BUILDING AND MAINTENANCE SUPPL
331	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 279	BUILDING AND MAINTENANCE SUPPL
332	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20236342	\$ 137	BUILDING AND MAINTENANCE SUPPL
333	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 122	BUILDING AND MAINTENANCE SUPPL
334	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 521	BUILDING AND MAINTENANCE SUPPL
335	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 1,853	BUILDING AND MAINTENANCE SUPPL
336	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 1,092	BUILDING AND MAINTENANCE SUPPL
337	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS	20245178	\$ 8,166	MAINTENANCE AND BUILDING SUPPL
338	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS	20245178	\$ 14,083	MAINTENANCE AND BUILDING SUPPL

	B	C	D	E	F	G
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
339	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS	20245178	\$ 2,930	MAINTENANCE AND BUILDING SUPPL
340	MASSACHUSETTS TURNPI	340908	MAINTENANCE OF BUILDINGS	20245102	\$ 5	EZPASS TOLLS FOR MAINTENANCE V
341	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 1,635	HVAC/PLUMBING SUPPLIES-DISTRIC
342	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 562	HVAC/PLUMBING SUPPLIES-DISTRIC
343	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 515	HVAC/PLUMBING SUPPLIES-DISTRIC
344	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20245174	\$ 205	HVAC/PLUMBING SUPPLIES-DISTRIC
345	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 1,401	HVAC/PLUMBING SUPPLIES-DISTRIC
346	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 169	HVAC/PLUMBING SUPPLIES-DISTRIC
347	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 442	HVAC/PLUMBING SUPPLIES-DISTRIC
348	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 1,792	HVAC/PLUMBING SUPPLIES-DISTRIC
349	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 577	HVAC/PLUMBING SUPPLIES-DISTRIC
350	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 78	HVAC/PLUMBING SUPPLIES-DISTRIC
351	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 77	HVAC/PLUMBING SUPPLIES-DISTRIC
352	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20245174	\$ 39	HVAC/PLUMBING SUPPLIES-DISTRIC
353	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20245174	\$ 1,108	HVAC/PLUMBING SUPPLIES-DISTRIC
354	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20235069	\$ 163	HVAC/PLUMBING SUPPLIES-DISTRIC
355	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20245174	\$ 621	HVAC/PLUMBING SUPPLIES-DISTRIC
356	FERGUSON ENTERPRISES	340908	MAINTENANCE OF BUILDINGS	20245279	\$ 290	PLUMBING MATERIAL-DISTRICT WID
357	FERGUSON ENTERPRISES	340908	MAINTENANCE OF BUILDINGS	20245279	\$ 122	PLUMBING MATERIAL-DISTRICT WID
358	FERGUSON ENTERPRISES	340908	MAINTENANCE OF BUILDINGS	20245279	\$ 106	PLUMBING MATERIAL-DISTRICT WID
359	FERGUSON ENTERPRISES	340908	MAINTENANCE OF BUILDINGS	20245279	\$ 70	PLUMBING MATERIAL-DISTRICT WID
360	FERGUSON ENTERPRISES	340908	MAINTENANCE OF BUILDINGS	20245279	\$ 1,828	PLUMBING MATERIAL-DISTRICT WID
361	PLUMBING & HEATING	340908	MAINTENANCE OF BUILDINGS	20245299	\$ 25	PLUMBING SUPPLIES-DISTRICT WID
362	PLUMBING & HEATING	340908	MAINTENANCE OF BUILDINGS	20245299	\$ 171	PLUMBING SUPPLIES-DISTRICT WID
363	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 435	ELECTRICAL SUPPLIES-DISTRICT W
364	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 418	ELECTRICAL SUPPLIES-DISTRICT W
365	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 141	ELECTRICAL SUPPLIES-DISTRICT W
366	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 408	ELECTRICAL SUPPLIES-DISTRICT W
367	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 58	ELECTRICAL SUPPLIES-DISTRICT W
368	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 879	ELECTRICAL SUPPLIES-DISTRICT W
369	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 811	ELECTRICAL SUPPLIES-DISTRICT W
370	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 40	ELECTRICAL SUPPLIES-DISTRICT W
371	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 121	ELECTRICAL SUPPLIES-DISTRICT W
372	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 690	ELECTRICAL SUPPLIES-DISTRICT W
373	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 384	ELECTRICAL SUPPLIES-DISTRICT W
374	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 1,197	ELECTRICAL SUPPLIES-DISTRICT W
375	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 757	ELECTRICAL SUPPLIES-DISTRICT W

	B	C	D	E	F	G
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
376	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 53	ELECTRICAL SUPPLIES-DISTRICT W
377	WEX BANK	340908	MAINTENANCE OF BUILDINGS	20245035	\$ 1,086	FLEET GASOLINE - MAINTENANCE D
378	WEX BANK	340908	MAINTENANCE OF BUILDINGS	20245035	\$ 1,223	FLEET GASOLINE - MAINTENANCE D
379	HOME DECOR GROUP LLC	340908	MAINTENANCE OF BUILDINGS	20235057	\$ 114	PAINT & PAINT SUPPLIES-DISTRIC
380	HOME DECOR GROUP LLC	340908	MAINTENANCE OF BUILDINGS	20245269	\$ 206	PAINT AND PAINT SUPPLIES-DISTR
381	HOME DECOR GROUP LLC	340908	MAINTENANCE OF BUILDINGS	20245269	\$ 59	PAINT AND PAINT SUPPLIES-DISTR
382	HOME DECOR GROUP LLC	340908	MAINTENANCE OF BUILDINGS	20245269	\$ 53	PAINT AND PAINT SUPPLIES-DISTR
383	HOME DECOR GROUP LLC	340908	MAINTENANCE OF BUILDINGS	20245269	\$ 88	PAINT AND PAINT SUPPLIES-DISTR
384	HOME DECOR GROUP LLC	340908	MAINTENANCE OF BUILDINGS	20245269	\$ 44	PAINT AND PAINT SUPPLIES-DISTR
385	HOME DECOR GROUP LLC	340908	MAINTENANCE OF BUILDINGS	20245269	\$ 379	PAINT AND PAINT SUPPLIES-DISTR
386	POWERS EQUIPMENT	340908	MAINTENANCE OF BUILDINGS	20236903	\$ 303	COMPLETE GASKET KITS FOR MILK
387	CENTURY SECURITY SYS	340908	BUILDING SECURITY SERVICES	20245176	\$ 994	MAINTENANCE/REPAIRS - SECURITY
388	BCM CONTROLS CORP	340908	BUILDING SECURITY SERVICES	20236631	\$ 12,480	SECURITY IMPROVEMENTS
389	BCM CONTROLS CORP	340908	BUILDING SECURITY SERVICES	20236631	\$ 19,862	SECURITY IMPROVEMENTS
390	BCM CONTROLS CORP	340908	BUILDING SECURITY SERVICES	20236631	\$ 13,242	SECURITY IMPROVEMENTS
391	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20245137	\$ 4,556	H&V UNITS DIFFUSER ELBOWS
392	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20245384	\$ 1,086	HS-REPAIR WATER SEPARATOR
393	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20245383	\$ 6,035	BEACHMONT REPAIR AC-4
394	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20245410	\$ 13,920	ENGINEERING SERVICES
395	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20245072	\$ 71,573	ANNUAL MAINTENANCE SERVICES AG
396	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20245404	\$ 10,210	REPAIR P-2 - WEST REVERE
397	AMERESCO INC	340908	EQUIPMENT MAINTTENANCE SUPPLIE	20245385	\$ 695	GARFIELD - ICE MACHINE CONTRO
398	AMERESCO INC	340908	EQUIPMENT MAINTTENANCE SUPPLIE	20245412	\$ 6,551	UNIT VENTILATOR AIR FILTERS
399	AMERESCO INC	340908	EQUIPMENT MAINTTENANCE SUPPLIE	20245413	\$ 7,270	CENTRAL UNIT AIR FILTERS
400	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 41	TELECOMMUNICATIONS
401	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 41	TELECOMMUNICATIONS
402	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 908	TELECOMMUNICATIONS
403	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 911	TELECOMMUNICATIONS
404	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 221	TELECOMMUNICATIONS
405	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 221	TELECOMMUNICATIONS
406	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 79	TELECOMMUNICATIONS
407	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 79	TELECOMMUNICATIONS
408	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 1,025	TELECOMMUNICATIONS
409	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 1,006	TELECOMMUNICATIONS
410	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 1,334	TELECOMMUNICATIONS
411	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 1,334	TELECOMMUNICATIONS
412	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 59	TELECOMMUNICATIONS

	B	C	D	E	F	G
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
413	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 59	TELECOMMUNICATIONS
414	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 300	TELECOMMUNICATIONS
415	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 301	TELECOMMUNICATIONS
416	METROPOLITAN TELECOM	340908	TELECOMMUNICATIONS	20245206	\$ 577	TELECOMMUNICATIONS
417	METROPOLITAN TELECOM	340908	TELECOMMUNICATIONS	20245206	\$ 582	TELECOMMUNICATIONS
418	AT&T CORP	340908	TELECOMMUNICATIONS	20245207	\$ 45	TELECOMMUNICATIONS
419	WINDSTREAM CORPORAT	340908	TELECOMMUNICATIONS	20245236	\$ 147	TELECOMMUNICATIONS
420	WINDSTREAM CORPORAT	340908	TELECOMMUNICATIONS	20245236	\$ 1,650	TELECOMMUNICATIONS
421	WINDSTREAM CORPORAT	340908	TELECOMMUNICATIONS	20245236	\$ 1,650	TELECOMMUNICATIONS
422	WINDSTREAM CORPORAT	340908	TELECOMMUNICATIONS	20245236	\$ 147	TELECOMMUNICATIONS
423	CHERRYROAD TECHNOLOG	340908	TELECOMMUNICATIONS	20245234	\$ 7,000	INTERNET
424	COMPLETE CLEANING CO	341008	CONTRACTED CLEANING	20245170	\$ 11,515	CLEANING SERVICES
425	COMPLETE CLEANING CO	341008	CONTRACTED CLEANING	20245170	\$ 11,515	CLEANING SERVICES
426	NATIONAL GRID	341008	ELECTRICITY		\$ 11	ELECTRICITY
427	NATIONAL GRID	341008	ELECTRICITY		\$ 11	ELECTRICITY
428	NATIONAL GRID	341008	NATURAL GAS		\$ 248	NATURAL GAS
429	DIRECT ENERGY	341008	NATURAL GAS		\$ 88	NATURAL GAS
430	COMPLETE CLEANING CO	341208	CONTRACTED CLEANING	20245165	\$ 15,354	CLEANING SERVICES
431	COMPLETE CLEANING CO	341208	CONTRACTED CLEANING	20245165	\$ 15,354	CLEANING SERVICES
432	NATIONAL GRID	341208	NATURAL GAS		\$ 353	NATURAL GAS
433	DIRECT ENERGY	341208	NATURAL GAS		\$ 167	NATURAL GAS
434	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245426	\$ 10,794	SPED TUITION TO MA SCHOOL
435	COLLABORATIVE FOR RE	390902	TUITION TO MASS SCHOOLS	20245423	\$ 8,320	SPED TUITION TO MA SCHOOL
436	COLLABORATIVE FOR RE	390902	TUITION TO MASS SCHOOLS	20245423	\$ 7,040	SPED TUITION TO MA SCHOOL
437	COLLABORATIVE FOR RE	390902	TUITION TO MASS SCHOOLS	20245423	\$ 6,604	SPED TUITION TO MA SCHOOL
438	COLLABORATIVE FOR RE	390902	TUITION TO MASS SCHOOLS	20245423	\$ 5,588	SPED TUITION TO MA SCHOOL
439	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 11,820	SPED TUITION TO NON PUBLIC SCH
440	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 11,820	SPED TUITION TO NON PUBLIC SCH
441	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 11,820	SPED TUITION TO NON PUBLIC SCH
442	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 11,820	SPED TUITION TO NON PUBLIC SCH
443	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 11,820	SPED TUITION TO NON PUBLIC SCH
444	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 11,820	SPED TUITION TO NON PUBLIC SCH
445	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 5,141	SPED TUITION TO NON PUBLIC SCH
446	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 14,309	SPED TUITION TO NON PUBLIC SCH
447	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 14,309	SPED TUITION TO NON PUBLIC SCH
448	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 14,309	SPED TUITION TO NON PUBLIC SCH
449	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 14,309	SPED TUITION TO NON PUBLIC SCH

	B	C	D	E	F	G
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
450	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 14,309	SPED TUITION TO NON PUBLIC SCH
451	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 14,309	SPED TUITION TO NON PUBLIC SCH
452	WALKER HOME & SCHOOL	390902	TUITION TO NON PUBLIC SCHOOLS	20245416	\$ 9,901	SPED TUITION TO NON PUBLIC SCH
453	WALKER HOME & SCHOOL	390902	TUITION TO NON PUBLIC SCHOOLS	20245416	\$ 8,859	SPED TUITION TO NON PUBLIC SCH
454	JUDGE BAKER CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20245419	\$ 11,370	SPED TUITION TO NON PUBLIC SCH
455	BOSTON COLLEGE CAMPU	390902	TUITION TO NON PUBLIC SCHOOLS	20245415	\$ 11,556	SPED TUITION TO NON PUBLIC SCH
456	BOSTON COLLEGE CAMPU	390902	TUITION TO NON PUBLIC SCHOOLS	20245415	\$ 11,556	SPED TUITION TO NON PUBLIC SCH
457	FARR ACADEMY	390902	TUITION TO NON PUBLIC SCHOOLS	20245422	\$ 10,199	SPED TUITION TO NON PUBLIC SCH
458	LEARNING PREP SCHOOL	390902	TUITION TO NON PUBLIC SCHOOLS	20245417	\$ 3,856	SPED TUITION TO NON PUBLIC SCH
459	FRANCISCAN CHILDREN'	390902	TUITION TO NON PUBLIC SCHOOLS	20245492	\$ 11,094	SPED TUITION TO NON PUBLIC SCH
460	FRANCISCAN CHILDREN'	390902	TUITION TO NON PUBLIC SCHOOLS	20245492	\$ 2,465	SPED TUITION TO NON PUBLIC SCH
461	BOSTON HIGASHI SCHOO	390902	TUITION TO NON PUBLIC SCHOOLS	20245481	\$ 7,128	SPED TUITION TO NON PUBLIC SCH
462	BOSTON HIGASHI SCHOO	390902	TUITION TO NON PUBLIC SCHOOLS	20245481	\$ 7,128	SPED TUITION TO NON PUBLIC SCH
463	BOSTON HIGASHI SCHOO	390902	TUITION TO NON PUBLIC SCHOOLS	20245481	\$ 7,128	SPED TUITION TO NON PUBLIC SCH
464	BOSTON HIGASHI SCHOO	390902	TUITION TO NON PUBLIC SCHOOLS	20245481	\$ 6,683	SPED TUITION TO NON PUBLIC SCH
465	BOSTON HIGASHI SCHOO	390902	TUITION TO NON PUBLIC SCHOOLS	20245481	\$ 6,683	SPED TUITION TO NON PUBLIC SCH
466	BOSTON HIGASHI SCHOO	390902	TUITION TO NON PUBLIC SCHOOLS	20245481	\$ 6,683	SPED TUITION TO NON PUBLIC SCH
467	GUILD FOR HUMAN SERV	390902	TUITION TO NON PUBLIC SCHOOLS	20245418	\$ 19,638	SPED TUITION TO NON PUBLIC SCH
468	GUILD FOR HUMAN SERV	390902	TUITION TO NON PUBLIC SCHOOLS	20245418	\$ 22,584	SPED TUITION TO NON PUBLIC SCH
469	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20235467	\$ 11,657	SPED TUITION TO NON PUBLIC SCH
470	ST. ANN'S HOME	390902	TUITION TO NON PUBLIC SCHOOLS	20245123	\$ 4,418	SPED TUITION TO NON PUBLIC SCH
471	ST. ANN'S HOME	390902	TUITION TO NON PUBLIC SCHOOLS	20245123	\$ 1,497	SPED TUITION TO NON PUBLIC SCH
472	RCS LEARNING CENTER	390902	TUITION TO NON PUBLIC SCHOOLS	20245425	\$ 13,596	SPED TUITION TO NON PUBLIC SCH
473	RCS LEARNING CENTER	390902	TUITION TO NON PUBLIC SCHOOLS	20245425	\$ 12,880	SPED TUITION TO NON PUBLIC SCH
474	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20245493	\$ 9,690	SPED TUITION TO NON PUBLIC SCH
475	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20245493	\$ 13,929	SPED TUITION TO NON PUBLIC SCH
476	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 10,953	SPED TUITION TO NON PUBLIC SCH
477	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 10,953	SPED TUITION TO NON PUBLIC SCH
478	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 10,953	SPED TUITION TO NON PUBLIC SCH
479	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 10,953	SPED TUITION TO NON PUBLIC SCH
480	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 10,953	SPED TUITION TO NON PUBLIC SCH
481	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 10,953	SPED TUITION TO NON PUBLIC SCH
482	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 10,953	SPED TUITION TO NON PUBLIC SCH
483	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 12,322	SPED TUITION TO NON PUBLIC SCH
484	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 12,322	SPED TUITION TO NON PUBLIC SCH
485	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 12,322	SPED TUITION TO NON PUBLIC SCH
486	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 12,322	SPED TUITION TO NON PUBLIC SCH

	B	C	D	E	F	G
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
487	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 12,322	SPED TUITION TO NON PUBLIC SCH
488	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 12,322	SPED TUITION TO NON PUBLIC SCH
489	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 12,322	SPED TUITION TO NON PUBLIC SCH
490	NASHOBA LEARNING GRO	390902	TUITION TO NON PUBLIC SCHOOLS	20245427	\$ 9,756	SPED TUITION TO NON PUBLIC SCH
491	NASHOBA LEARNING GRO	390902	TUITION TO NON PUBLIC SCHOOLS	20245427	\$ 12,805	SPED TUITION TO NON PUBLIC SCH
492	STETSON SCHOOL INC	390902	RESIDENTIAL TUITIONS	20245184	\$ 21,415	SPED RESIDENTIAL TUITION
493						

	B	C	D	E	F	G
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9	SPECIAL FUNDS ACCOUNTS					
494	SPECIAL FUNDS ACCOUNTS					
495						
496	RIBAS ASSOC & PUBLIC	13281	OTHER INSTR'L MATERIAL SUPPLIE	20245428	\$ 12,500	PROFESSIONAL DEVELOPMENT
497	GREAT SCHOOLS PARTN	13281	OTHER INSTR'L MATERIAL SUPPLIE	20245403	\$ 30,000	TRAINING/PROFESSIONAL DEVELOPM
498	WORNUM KALISE	13281	OTHER INSTR'L MATERIAL SUPPLIE	20245402	\$ 70,940	TRAINING/PROFESSIONAL DEVELOPM
499	PERFORMANCE PLUMBING	13281	OTHER INSTR'L MATERIAL SUPPLIE	20245085	\$ 19,201	CONTRACTOR SVC-HVAC REPLACEMEN
500	PERFORMANCE PLUMBING	13281	OTHER INSTR'L MATERIAL SUPPLIE	20245085	\$ 47,757	CONTRACTOR SVC-HVAC REPLACEMEN
501	KIMBALL CO, RICHARD	13281	OTHER INSTR'L MATERIAL SUPPLIE	20236009	\$ 16,581	BEACHMONT SCHOOL-UNIT VENTILAT
502	KIMBALL CO, RICHARD	13281	OTHER INSTR'L MATERIAL SUPPLIE	20236009	\$ 3,250	BEACHMONT SCHOOL-UNIT VENTILAT
503	KIMBALL CO, RICHARD	13281	OTHER INSTR'L MATERIAL SUPPLIE	20236009	\$ 4,900	BEACHMONT SCHOOL-UNIT VENTILAT
504	KIMBALL CO, RICHARD	13281	OTHER INSTR'L MATERIAL SUPPLIE	20236009	\$ 7,878	BEACHMONT SCHOOL-UNIT VENTILAT
505	KIMBALL CO, RICHARD	13281	OTHER INSTR'L MATERIAL SUPPLIE	20236009	\$ 43,769	BEACHMONT SCHOOL-UNIT VENTILAT
506	LIGHTHOUSE WELLNESS	13281	OTHER INSTR'L MATERIAL SUPPLIE	20236746	\$ 5,000	REVERE PUBLIC SCHOOLS CURRICUL
507	IMAGINE LEARNING INC	13301	OTHER INSTR'L MATERIAL SUPPLIE	20236636	\$ 450	MATHEMATIC MATERIALS
508	SCHOOL SPECIALTY LLC	13301	OTHER INSTR'L MATERIAL SUPPLIE	20245212	\$ 5,250	HEADPHONES
509	CENTER FOR THE	16101	OTHER INSTR'L MATERIAL SUPPLIE	20235343	\$ 300	PROFESSIONAL DEVELOPMENT
510	SCHOOL SPECIALTY LLC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20245218	\$ 960	KILN
511	SONOVA USA INC	16201	OTHER INSTR'L MATERIAL SUPPLIE	20236894	\$ 864	HEARING AID
512	SONOVA USA INC	16201	OTHER INSTR'L MATERIAL SUPPLIE	20236895	\$ 100	LOSS/DAMAGE CLAIM
513	ECP-EPS HOLDINGS LLC	16201	OTHER INSTR'L MATERIAL SUPPLIE	20245399	\$ 3,133	CURRICULUM MATERIAL
514	BARNES & NOBLE	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245281	\$ 671	BOOKS
515	BARNES & NOBLE	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245126	\$ 10	BOOK
516	BARNES & NOBLE	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245281	\$ 64	BOOKS
517	BARNES & NOBLE	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245281	\$ 55	BOOKS
518	WESTERN PSYCHOLOGICA	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245291	\$ 757	TESTING MATERIALS
519	THERAPRO	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245191	\$ 2,106	CLASSROOM MATERIALS
520	HIGH NOON BOOKS	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245195	\$ 281	BOOKS
521	APPLE COMPUTER	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245342	\$ 18,650	ASSISTIVE TECHNOLOGY
522	APPLE COMPUTER	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245342	\$ 5,530	ASSISTIVE TECHNOLOGY
523	REALLY GOOD STUFF	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245201	\$ 60	CLASSROOM SUPPLIES
524	REALLY GOOD STUFF	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245282	\$ 108	CLASSROOM SUPPLIES
525	REALLY GOOD STUFF	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245131	\$ 620	CLASSROOM SUPPLIES
526	PEARSON	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245203	\$ 3,264	ASSESEMENTS FOR SPECIAL EDUCA
527	PEARSON	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245204	\$ 1,624	ASSESEMENTS FOR SPECIAL EDUCA
528	PEARSON	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245283	\$ 907	ASSESEMENTS FOR SPECIAL EDUCA
529	PEARSON	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245204	\$ 1,562	ASSESEMENTS FOR SPECIAL EDUCA
530	DIFFERENTROADS	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245300	\$ 1,295	ASSESSMENT KIT

	B	C	D	E	F	G
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
531	DJC HOLDINGS LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245303	\$ 1,665	SOFTWARE & TOOLS
532	EVERYDAY SPEECH LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245306	\$ 400	SOCIAL COMMUNICATION CURRICULU
533	SCHOOL SPECIALTY LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245214	\$ 538	CLASSROOM MATERIALS
534	SCHOOL SPECIALTY LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245284	\$ 166	CLASSROOM MATERIALS
535	SCHOOL SPECIALTY LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245213	\$ 100	CLASSROOM MATERIALS
536	SCHOOL SPECIALTY LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245215	\$ 1,034	CLASSROOM MATERIALS
537	SCHOOL SPECIALTY LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245217	\$ 964	CLASSROOM MATERIALS
538	SCHOOL SPECIALTY LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245310	\$ 3,477	HEADPHONES
539	LAKESHORE PARENT LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245221	\$ 930	SUPPLIES AND MATERIALS
540	LAKESHORE PARENT LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245221	\$ 267	SUPPLIES AND MATERIALS
541	LAKESHORE PARENT LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245144	\$ 684	SUPPLIES AND MATERIALS
542	LAKESHORE PARENT LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245285	\$ 5,711	SUPPLIES AND MATERIALS
543	LAKESHORE PARENT LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245142	\$ 477	SUPPLIES AND MATERIALS
544	LAKESHORE PARENT LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245143	\$ 205	SUPPLIES AND MATERIALS
545	LAKESHORE PARENT LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245472	\$ 643	SUPPLIES AND MATERIALS
546	INSPIRE TO CREATE EN	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245145	\$ 634	CLASSROOM SOCIAL/EMOTIONAL LEA
547	SAFE RIDE 4 KIDS LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245286	\$ 3,297	SAFETY SEATING FOR TRANSPORTAT
548	GANDER PUBLISHING,IN	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245225	\$ 540	PHONEME SEQUENCING PROGRAM
549	CHARLES J. BECKER	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245226	\$ 125	CLASSROOM SUPPLIES
550	SARA L. SMITH	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245227	\$ 274	SPEECH PATHOLOGY TOOLS
551	ECP-EPS HOLDINGS LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245317	\$ 9,225	CURRICULUM MATERIAL
552	ECP-EPS HOLDINGS LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245318	\$ 3,143	CURRICULUM MATERIAL
553	ECP-EPS HOLDINGS LLC	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245287	\$ 4,011	CURRICULUM MATERIAL
554	AUGMENTATIVE COMM	16441	OTHER INSTR'L MATERIAL SUPPLIE	20245319	\$ 7,675	IPAD CASES
555	SCIENCE FROM SCIENTI	16871	OTHER INSTR'L MATERIAL SUPPLIE	20245433	\$ 80,000	SCIENCE ENRICHMENT

Revere Public Schools

QUARTERLY FINANCIAL REPORT FOR SCHOOL COMMITTEE

FY24 QUARTER 1 (period ending September 30, 2023)

This report only accounts for current year monies.

All burn rates are reflected of actual expenditures, not encumbrances.

SNAPSHOT

Original Appropriation	121,711,646
CFWD Appopriation PENDING	
Expended/Encumbered To Date	35,789,796
<hr/> Available Balance	<hr/> 85,921,850

BY SERIES	BUDGET	EXP & ENC	BALANCE
1000: Administration	3,544,605	1,258,323	2,286,282
2000: Instructional Services	77,205,483	9,545,333	67,660,150
3000: Other Student Services	13,525,222	8,957,869	4,567,353
4000: Operation of Plant and Maintenance	9,876,632	4,803,293	5,073,339
5000: Employee Benefits and Insurance	775,250	44,914	730,336
6000: Civic Activities and Community Services	26,190	9,821	16,369
7000: Building Improvements	100,000		100,000
9000: Programs With Other Schools	16,658,264	11,170,243	5,488,021
<hr/> Totals	<hr/> 121,711,646	<hr/> 35,789,796	<hr/> 85,921,850

	A	B	S	U	Z	AA	AB
1	FY24 DETAIL						
2							
3	ORG	OBJ	ACCOUNT NAME	ORIG APPR	EXP + ENC	BALANCE	BURN
4	310908	511103	Administration - School Committee	70,500	11,700	58,800	17%
5	310908	511104	Administration - School Committee Contracted Services	15,750	0	15,750	0%
6	310908	511106	Administration - School Committee Other Costs	36,000	6,000	30,000	17%
7	310908	512101	Administration - Superintendent Professional Salaries	229,906	53,055	176,851	23%
8	310908	512102	Administration - Superintendent Clerical Salaries	71,262	16,210	55,052	23%
9	310908	512103	Administration - Superintendent Other Salaries	82,527	20,704	61,823	25%
10	310908	512104	Administration - Superintendent Contracted Services	161,050	113,100	47,950	15%
11	310908	512105	Administration - Superintendent Supplies & Materials	25,000	9,243	15,757	17%
12	310908	512106	Administration - Superintendent Other Costs	156,000	52,936	103,064	21%
13	310908	512201	Administration - Assist. Superintendent Professional Salaries	535,408	123,173	412,235	23%
14	310908	512202	Administration - Assist. Superintendent Clerical Salaries	141,265	33,652	107,613	24%
15	310908	512303	Administration - ODWA Other Salaries	57,682	12,202	45,480	21%
16	310908	512304	Administration - ODWA Contracted Services	37,204	20,521	16,683	0%
17	310908	512305	Administration - ODWA Supplies & Materials	48,000	44,000	4,000	13%
18	310908	512306	Administration - ODWA Other Costs	8,000	1,150	6,850	0%
19	310908	514101	Administration - Finance Professional Salaries	476,397	106,518	369,879	22%
20	310908	514102	Administration - Finance Clerical Salaries	372,771	80,663	292,108	22%
21	310908	514105	Administration - Finance Supplies & Materials	24,200	21,478	2,722	14%
22	310908	514106	Administration - Finance Other Costs	17,000	3,413	13,587	20%
23	310908	514112	Administration - Finance Clerical Overtime	25,000	5,002	19,998	20%
24	310908	514201	Administration - Human Resources Director	191,633	44,223	147,410	23%
25	310908	514203	Administration - Human Resources Other Salaries	40,000	0	40,000	0%
26	310908	514206	Administration - Human Resources Other Costs	93,250	244	93,006	0%
27	310908	514306	Administration - Legal Services	246,750	236,250	10,500	2%
28	310908	514501	Administration - Administrative Technology Director	150,030	34,622	115,408	23%
29	310908	514505	Administration - Admin Tech Supplies & Materials	232,020	208,263	23,757	79%
31	310908	551001	Benefits - Retirement Incentives	50,000	13,435	36,565	27%
32	310908	551003	Benefits - Sick Leave Buyback	76,500	8,519	67,981	11%
33	310908	552006	Benefits - Unemployment	150,000	22,960	127,040	15%
34	310908	552016	Benefits - Workers Compensation	262,500	0	262,500	0%
35	310908	552026	Benefits - Workers Compensation Medical Expenses	236,250	0	236,250	0%
36	320101	523051	Beachmont - Classroom Teachers	2,480,350	246,268	2,234,082	9%
37	320102	523051	Beachmont - Classroom Teachers	897,222	87,055	810,167	10%
38	320108	522101	Beachmont - Principals	142,800	33,000	109,800	23%
39	320108	522102	Beachmont - Building Secretaries	60,409	13,710	46,699	23%
40	320108	522111	Beachmont - Assistant Principals	128,619	12,367	116,252	10%
41	320108	523253	Beachmont - Substitutes	19,000	4,902	14,098	26%
42	320108	524115	Beachmont - Instructional Material	60,900	24,341	36,559	20%
43	320208	528001	Beachmont - Social Workers	142,657	13,841	128,816	10%
44	320201	523051	Garfield - Classroom Teachers	4,380,681	447,602	3,933,079	9%
45	320202	523051	Garfield - Classroom Teachers	1,433,957	119,991	1,313,966	8%
46	320208	522101	Garfield - Principals	145,860	33,660	112,200	23%

	A	B	S	U	Z	AA	AB
1	FY24 DETAIL						
2							
3	ORG	OBJ	ACCOUNT NAME	ORIG APPR	EXP + ENC	BALANCE	BURN
47	320208	522102	Garfield - Building Secretaries	53,311	12,084	41,227	23%
48	320208	522111	Garfield - Assistant Principals	246,070	24,879	221,191	10%
49	320208	522503	Garfield - Building Technologists	57,120	13,182	43,938	23%
50	320208	523253	Garfield - Substitutes	38,000	5,062	32,938	13%
51	320208	524115	Garfield - Instructional Material	84,000	20,141	63,859	5%
52	320208	528001	Garfield - Social Workers	78,022	15,779	62,243	20%
53	320301	523051	Lincoln - Classroom Teachers	3,362,254	332,225	3,030,029	9%
54	320302	523051	Lincoln - Classroom Teachers	709,142	62,910	646,232	9%
55	320308	522101	Lincoln - Principals	140,000	32,308	107,692	23%
56	320308	522102	Lincoln - Building Secretaries	64,073	13,713	50,360	21%
57	320308	522111	Lincoln - Assistant Principals	256,738	24,299	232,439	9%
58	320308	522503	Lincoln - Building Technologists	64,674	14,925	49,749	23%
59	320308	523253	Lincoln - Substitutes	32,000	4,534	27,466	14%
60	320308	524115	Lincoln - Instructional Material	76,650	21,689	54,961	0%
61	320308	528001	Lincoln - Social Workers	158,055	14,810	143,245	9%
62	320401	523051	Hill - Classroom Teachers	4,055,432	417,029	3,638,403	9%
63	320402	523051	Hill - Classroom Teachers	896,010	89,746	806,264	10%
64	320408	522101	Hill - Principals	142,800	33,129	109,671	23%
65	320408	522102	Hill - Building Secretaries	64,073	14,786	49,287	23%
66	320408	522111	Hill - Assistant Principals	260,738	25,071	235,667	10%
67	320408	522503	Hill - Building Technologists	83,281	18,965	64,316	23%
68	320408	523253	Hill - Substitutes	33,000	3,154	29,846	10%
69	320408	524115	Hill - Instructional Material	77,700	54,761	22,939	25%
70	320408	528001	Hill - Social Workers	167,625	15,729	151,896	9%
71	320501	523051	Paul Revere - Classroom Teachers	2,945,562	283,323	2,662,239	9%
72	320502	523051	Paul Revere - Classroom Teachers	948,912	89,031	859,881	9%
73	320508	522101	Paul Revere - Principals	142,800	33,115	109,685	23%
74	320508	522102	Paul Revere - Building Secretaries	66,058	15,244	50,814	23%
75	320508	522111	Paul Revere - Assistant Principals	128,482	12,354	116,128	10%
76	320508	523253	Paul Revere - Substitutes	26,000	5,411	20,589	21%
77	320508	524115	Paul Revere - Instructional Material	68,250	26,509	41,741	11%
78	320508	528001	Paul Revere - Social Workers	176,442	16,966	159,476	10%
79	320601	523051	Whelan - Classroom Teachers	3,902,106	417,205	3,484,901	9%
80	320602	523051	Whelan - Classroom Teachers	1,044,102	84,161	959,941	8%
81	320608	522101	Whelan - Principals	140,000	32,308	107,692	23%
82	320608	522102	Whelan - Building Secretaries	59,424	13,713	45,711	23%
83	320608	522111	Whelan - Assistant Principals	255,838	24,879	230,959	10%
84	320608	522503	Whelan - Building Technologists	131,453	30,335	101,118	23%
85	320608	523253	Whelan - Substitutes	34,000	4,339	29,661	13%
86	320608	524115	Whelan - Instructional Material	79,800	11,839	67,961	6%
87	320608	528001	Whelan - Social Workers	170,142	16,360	153,782	10%
88	320701	523051	Revere High - Classroom Teachers	10,521,035	1,157,288	9,363,747	9%

	A	B	S	U	Z	AA	AB
1	FY24 DETAIL						
2							
3	ORG	OBJ	ACCOUNT NAME	ORIG APPR	EXP + ENC	BALANCE	BURN
89	320702	523051	Revere High - Classroom Teachers	1,854,510	148,400	1,706,110	8%
90	320708	522101	Revere High - Principals	168,300	39,029	129,271	23%
91	320708	522102	Revere High - Building Secretaries	320,055	66,581	253,474	21%
92	320708	522111	Revere High - Assistant Principals	786,417	105,916	680,501	13%
93	320708	522503	Revere High - Building Technologists	218,309	50,379	167,930	23%
94	320708	523253	Revere High - Substitutes	87,000	10,013	76,987	12%
95	320708	523401	Revere High - Librarians	91,377	8,786	82,591	10%
96	320708	524115	Revere High - Instructional Material	461,000	189,995	271,005	15%
97	320708	527101	Revere High - Guidance Counselors	1,074,374	118,743	955,631	11%
98	320708	528001	Revere High - Social Workers	485,839	47,193	438,646	10%
99	320801	523051	Seacoast - Classroom Teachers	1,090,771	111,710	979,061	9%
100	320802	523051	Seacoast - Classroom Teachers	73,988	7,114	66,874	10%
101	320808	522101	Seacoast - Principals	153,000	37,137	115,863	24%
102	320808	522102	Seacoast - Building Secretaries	68,158	16,920	51,238	25%
103	320808	522111	Seacoast - Assistant Principals	130,619	12,560	118,059	10%
104	320808	523253	Seacoast - Substitutes	7,000	0	7,000	0%
105	320808	524115	Seacoast - Instructional Material	18,900	7,652	11,248	12%
106	320808	527101	Seacoast - Guidance Counselors	69,971	6,728	63,243	10%
107	320808	528001	Seacoast - Social Workers	78,022	7,502	70,520	10%
108	320901	523303	Instructional - Regular Aides	371,394	20,145	351,249	5%
109	320902	521101	Instructional - SPED Directors	150,000	34,615	115,385	23%
110	320902	521102	Instructional - SPED Director Clerical Salaries	221,689	46,044	175,645	21%
111	320902	523151	Instructional - SPED Instructional Coordinators	2,146,691	222,786	1,923,905	10%
112	320902	523303	Instructional - SPED Aides	1,932,508	148,652	1,783,856	8%
113	320902	524205	Instructional - SPED Supplies & Materials	52,500	17,949	34,551	5%
114	320902	524403	Instructional - SPED Summer Other Salaries	125,000	21,416	103,584	17%
115	320902	524404	Instructional - SPED 504 Contracted Services	1,400,000	884,439	515,561	4%
116	320902	527204	Instructional - SPED Psychological Evaluations	150,000	150,000	0	28%
117	320903	523465	Instructional - ELL Supplies & Materials	8,400	173	8,227	2%
118	310908	521101	Instructional - Curriculum Directors	539,157	51,842	487,315	10%
119	320908	521102	Instructional - Directors Clerical Salaries	332,048	74,793	257,255	23%
120	320908	521112	Instructional - Directors Clerical Overtime	25,500	0	25,500	0%
121	320908	522503	Instructional - Building Technologists	345,909	79,594	266,315	23%
122	320908	522513	Instructional - Building Technologists Overtime	22,500	297	22,203	1%
123	320908	523061	Instructional - Degree Changes	300,000	0	300,000	0%
124	320908	523071	Instructional - Tutors	15,000	4,806	10,194	32%
125	320908	523081	Instructional - Misc Payments to Teachers	810,450	6,332	804,118	1%
126	320908	523111	Instructional - National Board Certification	30,000	0	30,000	0%
127	320908	523151	Instructional - Instructional Coaches	889,815	78,904	810,911	9%
128	320908	523253	Instructional - Substitutes	415,760	14,280	401,480	3%
129	320908	523403	Instructional - Library Aides	166,134	15,852	150,282	10%
130	320908	523415	Instructional - Fine Arts Non Supplies & Materials	38,400	9,531	28,869	15%

	A	B	S	U	Z	AA	AB
1	FY24 DETAIL						
2							
3	ORG	OBJ	ACCOUNT NAME	ORIG APPR	EXP + ENC	BALANCE	BURN
131	320908	523435	Instructional - Math Non Supplies & Materials	8,400	3,595	4,805	31%
132	320908	523445	Instructional - Science Non Supplies & Materials	8,400	1,225	7,175	3%
133	320908	523455	Instructional - Humanities Supplies & Materials	8,400	575	7,825	0%
134	320908	523511	Instructional - PD Leadership Professionals	186,486	17,931	168,555	10%
135	320908	523571	Instructional - PD Stipends	34,184	12,160	22,024	36%
136	320908	523574	Instructional - PD Contracted Services	272,000	31,500	240,500	2%
137	320908	523575	Instructional - PD Supplies & Materials	12,600	0	12,600	0%
138	320908	524114	Instructional - Instructional Contracted Services	521,574	288,017	233,557	25%
139	320908	524115	Instructional - Instructional Materials	310,400	23,814	286,586	0%
140	320908	524515	Instructional - Classroom Instr Technology	0	0	0	0%
141	320908	527105	Instructional - Guidance Supplies & Materials	80,000	37,750	42,250	35%
142	320908	527201	Instructional - Teaching and Assessment Professionals	139,299	13,394	125,905	10%
143	320908	527203	Instructional - Proctors	2,500	0	2,500	0%
144	320908	528001	Instructional - Psychologists	586,273	15,507	570,766	3%
145	321001	523051	Rumney Marsh - Classroom Teachers	3,389,024	303,546	3,085,478	8%
146	321002	523051	Rumney Marsh - Classroom Teachers	1,222,118	88,805	1,133,313	7%
147	321008	522101	Rumney Marsh - Principals	153,000	35,308	117,692	23%
148	321008	522102	Rumney Marsh - Building Secretaries	62,118	14,335	47,783	23%
149	321008	522111	Rumney Marsh - Assistant Principals	256,238	21,632	234,606	8%
150	321008	522503	Rumney Marsh - Building Technologists	75,353	17,389	57,964	23%
151	321008	523253	Rumney Marsh - Substitutes	29,000	2,395	26,605	8%
152	321008	524115	Rumney Marsh - Instructional Material	70,350	32,990	37,360	2%
153	321008	527101	Rumney Marsh - Guidance Counselors	88,225	5,564	82,661	6%
154	321008	528001	Rumney Marsh - Social Workers	246,745	23,384	223,361	9%
155	321101	523051	Garfield - Classroom Teachers	3,382,224	338,572	3,043,652	9%
156	321102	523051	Garfield - Classroom Teachers	236,130	17,536	218,594	7%
157	321108	522101	Garfield - Principals	153,000	23,981	129,019	16%
158	321108	522102	Garfield - Building Secretaries	61,509	13,941	47,568	23%
159	321108	522111	Garfield - Assistant Principals	260,238	25,215	235,023	10%
160	321108	523253	Garfield - Substitutes	27,000	3,446	23,554	13%
161	321108	524115	Garfield - Instructional Material	67,200	22,276	44,924	1%
162	321108	527101	Garfield - Guidance Counselors	92,725	8,916	83,809	10%
163	321108	528001	Garfield - Social Workers	114,032	10,965	103,067	10%
164	321201	523051	Susan B. Anthony - Classroom Teachers	3,764,233	403,916	3,360,317	10%
165	321202	523051	Susan B. Anthony - Classroom Teachers	634,911	62,220	572,691	10%
166	321208	522101	Susan B. Anthony - Principals	158,901	37,581	121,320	24%
167	321208	522102	Susan B. Anthony - Building Secretaries	59,424	13,941	45,483	23%
168	321208	522111	Susan B. Anthony - Assistant Principals	250,199	23,670	226,529	9%
169	321208	523253	Susan B. Anthony - Substitutes	28,000	6,296	21,704	22%
170	321208	524115	Susan B. Anthony - Instructional Material	118,250	34,992	83,258	10%
171	321208	527101	Susan B. Anthony - Guidance Counselors	107,322	10,319	97,003	10%
172	321208	528001	Susan B. Anthony - Social Workers	267,404	25,904	241,500	10%

	A	B	S	U	Z	AA	AB
1	FY24 DETAIL						
2							
3	ORG	OBJ	ACCOUNT NAME	ORIG APPR	EXP + ENC	BALANCE	BURN
173	330901	533004	Student Services - Regular Transportation	2,572,500	2,523,150	49,350	0%
174	330902	533003	Student Services - SPED Transportation Drivers	416,726	56,237	360,489	13%
175	330902	533014	Student Services - SPED Inside Transportation	986,814	1,236,900	(250,086)	2%
176	330902	533024	Student Services - SPED Outside Transportation	3,500,000	3,645,666	(145,666)	0%
177	330908	531001	Student Services - PIC Directors	91,800	21,135	70,665	23%
178	330908	531003	Student Services - PIC Other Salaries	1,380,267	95,126	1,285,141	7%
179	330908	531013	Student Services - PIC Overtime	18,000	3,297	14,703	18%
180	330908	532001	Student Services - Health Nurses	425,991	41,917	384,074	10%
181	330908	532003	Student Services - Health Aides	313,410	20,495	292,915	7%
182	330908	532005	Student Services - Health Supplies & Materials	52,500	31,279	21,221	33%
183	330908	533001	Student Services - Transportation Professional Salaries	91,100	20,769	70,331	23%
184	330908	533002	Student Services - Transportation Clerical Salaries	65,203	16,662	48,541	26%
185	330908	533005	Student Services - Transportation Supplies & Materials	150,000	126,672	23,328	11%
186	330908	533006	Student Services - Transportation Other Costs	75,000	37,684	37,316	47%
187	330908	533013	Student Services - Transportation Overtime	100,000	14,104	85,896	14%
188	330908	533023	Student Services - Transportation Monitors	358,524	42,861	315,663	12%
189	330908	533034	Student Services - Homeless Transportation Living Inside the City	325,000	253,083	71,917	10%
190	330908	533044	Student Services - Homeless Transportation Living Outside the City	500,000	494,753	5,248	0%
191	330908	534006	Student Services - Food Services Other Costs	85,000	27,360	57,640	13%
192	330908	535101	Student Services - Athletic Directors	138,299	13,298	125,001	10%
193	330908	535103	Student Services - Athletic Coaches	248,400	0	248,400	0%
194	330908	535105	Student Services - Athletic Supplies & Materials	199,500	112,893	86,607	19%
195	330908	535113	Student Services - Athletic Trainers	20,000	1,923	18,077	10%
196	330908	536001	Student Services - School Security Professional Salaries	365,037	0	365,037	0%
197	330908	536003	Student Services - Crossing Guards	435,056	334	434,722	0%
198	330908	536013	Student Services - School Security Other Salaries	542,095	98,876	443,219	18%
199	330908	536015	Student Services - School Security Supplies & Materials	34,000	20,553	13,447	34%
200	330908	536023	Student Services - School Security Overtime	35,000	843	34,157	2%
201	340108	541104	Utilities Beachmont - Contracted Cleaning	171,407	140,475	30,932	14%
202	340108	541305	Utilities Beachmont - Electricity	170,000	41,306	128,694	24%
203	340108	541315	Utilities Beachmont - Natural Gas	100,000	488	99,512	0%
204	340208	541104	Utilities Garfield - Contracted Cleaning	241,712	192,242	49,470	13%
205	340208	541305	Utilities Garfield - Electricity	350,000	90,474	259,526	26%
206	340208	541315	Utilities Garfield - Natural Gas	120,000	4,423	115,577	4%
207	340308	541104	Utilities Lincoln - Contracted Cleaning	136,900	115,992	20,909	14%
208	340308	541305	Utilities Lincoln - Electricity	96,000	13,211	82,789	14%
209	340308	541315	Utilities Lincoln - Natural Gas	70,000	1,087	68,913	2%
210	340308	541104	Utilities Hill - Contracted Cleaning	171,006	143,989	27,017	14%
211	340408	541305	Utilities Hill - Electricity	170,000	52,252	117,748	31%
212	340408	541315	Utilities Hill - Natural Gas	60,000	1,137	58,863	2%
213	340508	541104	Utilities Paul Revere - Contracted Cleaning	118,344	100,145	18,199	14%
214	340508	541305	Utilities Paul Revere - Electricity	125,000	35,291	89,710	28%

	A	B	S	U	Z	AA	AB
1	FY24 DETAIL						
2							
3	ORG	OBJ	ACCOUNT NAME	ORIG APPR	EXP + ENC	BALANCE	BURN
215	340508	541315	Utilities Paul Revere - Natural Gas	35,000	697	34,303	2%
216	340708	541104	Utilities Revere High - Contracted Cleaning	400,715	340,694	60,021	14%
217	340708	541305	Utilities Revere High - Electricity	440,000	141,907	298,093	32%
218	340708	541315	Utilities Revere High - Natural Gas	200,000	4,423	195,577	2%
219	340908	541101	Maintenance - Custodial Directors	157,321	36,074	121,247	23%
220	340908	541103	Maintenance - Custodians	1,620,867	347,610	1,273,257	21%
221	340908	541104	Maintenance - Custodial Contracted Services	57,881	25,000	32,881	0%
222	340908	541105	Maintenance - Custodial Supplies & Materials	81,034	31,962	49,072	19%
223	340908	541113	Maintenance - Custodial Overtime	156,875	60,878	95,997	39%
224	340908	542104	Maintenance - Maintenance of Grounds (Services)	51,257	25,880	25,377	6%
225	340908	542203	Maintenance - Tradesmen	599,865	137,966	461,899	23%
226	340908	542204	Maintenance - Maintenance of Buildings (Services)	283,500	281,014	2,486	8%
227	340908	542205	Maintenance - Maintenance of Buildings (Supplies)	288,750	253,024	35,726	18%
228	340908	542213	Maintenance - Tradesmen Overtime	42,800	25,465	17,335	59%
229	340908	542254	Maintenance - Building Security Systems (Services)	110,321	32,528	77,793	1%
230	340908	542255	Maintenance - Building Security Systems (Supplies)	322,500	217,387	105,113	0%
231	340908	542304	Maintenance - Maintenance of Equipment (Services)	1,182,214	996,143	186,071	28%
232	340908	542305	Maintenance - Maintenance of Equipment (Supplies)	31,500	30,514	986	47%
233	340908	544004	Maintenance - Network & Telecom (Services)	453,761	313,050	140,711	5%
234	340908	544005	Maintenance - Network & Telecom (Supplies)	231,276	117,008	114,268	0%
235	340908	544006	Maintenance - Network & Telecom (Other Costs)	10,000	0	10,000	0%
236	340908	573014	Capital - Building Renovations #1	100,000	0	100,000	0%
238	341008	541104	Utilities Rumney Marsh - Contracted Cleaning	163,781	140,118	23,663	14%
239	341008	541305	Utilities Rumney Marsh - Electricity	200,000	55,107	144,893	28%
240	341008	541315	Utilities Rumney Marsh - Natural Gas	50,000	1,178	48,822	2%
241	341208	541104	Utilities Susan B. Anthony - Contracted Cleaning	235,045	184,498	50,547	13%
242	341208	541305	Utilities Susan B. Anthony - Electricity	300,000	68,844	231,156	23%
243	341208	541315	Utilities Susan B. Anthony - Natural Gas	70,000	1,816	68,184	3%
244	360908	562003	Civic Services- Other Salaries	26,190	9,821	16,369	38%
245	390902	591006	Tuitions - Mass Schools	5,968,462	3,843,068	2,125,394	1%
246	390902	593006	Tuitions - Non Public Schools	5,120,000	2,992,551	2,127,449	18%
247	390902	593016	Tuitions - Residential Schools	1,569,802	285,132	1,284,670	1%
248	390902	594006	Tuitions - Collaboratives	4,000,000	4,049,492	(49,492)	0%
249	TOTALS			121,711,646	35,789,796	85,921,850	
250							
251	NOTES: Incoming Circuit Breaker and ESSER III transfers will cover the current deficits.						



Carl Svendsen
Director of Facilities and Maintenance
101 School Street
Revere, Massachusetts 02151
w.781-286-8226 c.781-844-4645
Csvendsen@reverek12.org

September 29, 2023

Dear School Committee Members,

The RPS maintenance department is asking to dispose of a 2004 Ford F250 pick-up truck (VIN #1FTNF21L74ED81119). This vehicle is no longer safe to drive due to under body rusting conditions and costly repairs that outweigh the value of the truck. The vehicle lacks brakes, power steering and proper engine combustion. We are requesting your approval to remove this vehicle from the maintenance dept. fleet and to dispose of it.

Thank you,

Carl Svendsen
Director of Facilities

Cs/ad



Carl Svendsen
Director of Facilities and Maintenance
101 School Street
Revere, Massachusetts 02151
w.781-286-8226 c.781-844-4645
Csvendsen@reverek12.org

September 29, 2023

Dear School Committee Members,

The RPS maintenance department is asking to dispose of a 2009 Ford F250 pick-up truck (VIN #1FTSX21549EA05616). This vehicle is no longer safe to drive due to under body rusting conditions and costly repairs that outweigh the value of the truck. The vehicle lacks brakes, power steering and proper engine combustion. We are requesting your approval to remove this vehicle from the maintenance dept. fleet and to dispose of it.

Thank you,

Carl Svendsen
Director of Facilities

Cs/ad

Date: October 17, 2023

To: The Honorable School Committee

From: Dianne Kelly, Ed. D. Superintendent of Schools

Re: New Teacher profiles- 2023-2024

In accordance with the Education Reform Act of 1993, Chapter 71, Section 43,
I am hereby informing you that I have appointed the following teacher

- ✓ Bradley, Amanda- Math Teacher @ Revere High School
BA of Science. Major: Psychology, Minor: Educational Studies- Salem State College

- ✓ Gregory, Patricia- Gr. 6 Science Teacher @ Susan B. Anthony
BA of Science. Major: Management, Minor: Spanish- University of Massachusetts

- ✓ Hetherington, Kayla- District Permanent Substitute
BA of Arts in Criminology and Criminal Justice. Minor: Psychology- Merrimack College

- ✓ Leung, Katerina- District Permanent Sub
BA of Fine Arts. Major: Psychology, Minor: Disability Studies- University of Massachusetts
MA of Education. Major: Early Childhood Education- Merrimack College

- ✓ Lydon, Devin- Health Teacher @ Rumney Marsh Academy
BA of Fine Arts and Design- Cambridge

- ✓ Simpson, Emily- SPED Math Teacher @ Revere High School
BA of Science. Major: Mathematics for Teaching- Abilene Christian University, Texas

Date: October 17, 2023
To: The Honorable School Committee
From: Dianne Kelly, Ed.D. Superintendent of Schools
Re: New Hires/Resignations/Leaves of Absences/Terminations/Transfers

LEAVE OF ABSENCE

NEW HIRE

Campus Supervisor – RHS – Qali, Mohammed
Permanent Substitute – GES – Leung, Katerina
Math Teacher – RHS – Bradley, Amanda
Security/Translator – WHE – Rios, Oscar
Paraprofessional - RHS – Sanchez, Helen
District Permanent Substitute – Heterton, Kayla
Paraprofessional – RMA – Barbarisi, Carina
Paraprofessional – SBA – Yousri, Haddia
Paraprofessional – WHE – Pena Dume, Danette
SPED Math Teacher – RHS – Simpson, Emily
Grade 6 Science Teacher – SBA – Gregory, Patricia
Health Teacher – RMA – Lydon, Devin

RESIGNATIONS

History Teacher – RHS – Napoli, James
EL Teacher – WHE – Rosado, Elimaida (10/20/2023)
Speech & Language Pathologist – DISTRICT – Justice, Emma (10/29/2023)
Social Studies Teacher – RMA – Kuttner, Erika

RETIREMENTS

Paraprofessional – GES – Siraco, Maureen (10/20/2023)

TRANSFERS

From PT Café to Assistant Kitchen Manager @ RHS – Charrat, Nora
From Security/Translator @ SBA to Family Liaison @ PRE – De Paula Howe, Eusandra

OTHER

Campus Supervisor – RHS – Goldstein, Stephen