

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Revere's Consolidated Plan provides the framework that identifies community development and housing priorities. This CAPER reports on the accomplishments and progress made towards the above-mentioned Plan for the 2022 Program Year.

The City's Public Service goal is to provide/sustain a suitable living environment for L/M Revere residents. This year, subrecipients provided valuable domestic violence and childcare services to low-moderate income residents. Additionally, the City focused heavily on continuing to provide financial relief to small businesses with the launch of its new loan program. Loans of up to \$35,000 are available to businesses to help support with costs like rent, inventory, equipment, and payroll.

For the second year in a row, the city also placed a strong emphasis on completing infrastructure projects. This included both street work and drainage improvements to help reduce flood risks.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance Parks, Public Facilities, & Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	27500	57515	209.15%	62805	4700	7.48%

Enhance Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	0	0.00%			
Enhance Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1284		100	203	203.00%
Enhance Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%			

Enhance Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	24	0	0.00%			
Enhance Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Improve the Condition of Existing Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	18	0	0.00%			
Improve the Condition of Existing Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	10	0	0.00%			
Increase Economic Development Opportunities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	30	21	70.00%	5	8	160.00%

Increase Economic Development Opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	35	48	137.14%	10	9	90.00%
Support the Expansion of Affordable Housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Public Service activities continue to focus on providing important services to benefit low-income residents. CDBG funding allowed For Kids Only to provide scholarships to cover the cost of out of school time care for low-income Revere youth and for HarborCOV to provide case management and supportive services to survivors of domestic violence. The economic development component launched a new business loan program. The program is open to all businesses in Revere, however, special incentives, like zero percent interest is available to businesses located in either the Broadway or Shirley Avenue business districts. The city also completed rehabilitation for 3 more street and sidewalk projects for the program year. Streets in the worst conditions were prioritized to improve quality of life for LMI residents living in the City.

**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>
White	75
Black or African American	16
Asian	8
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	1
<b>Total</b>	<b>100</b>
Hispanic	25
Not Hispanic	75

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

<b>Source of Funds</b>	<b>Source</b>	<b>Resources Made Available</b>	<b>Amount Expended During Program Year</b>
CDBG	public - federal	1,525,159	1,331,170

**Table 3 - Resources Made Available**

**Narrative**

**Identify the geographic distribution and location of investments**

<b>Target Area</b>	<b>Planned Percentage of Allocation</b>	<b>Actual Percentage of Allocation</b>	<b>Narrative Description</b>

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

In addition to the just over \$360,000 of CDBG funded street and sidewalk projects, Revere allocated nearly \$400,000 from city appropriations to cover minor improvement projects not covered under CDBG to roads and sidewalks - these small repairs are often called in by resident request through the 311 system. The City has also utilized roughly \$780,000 from Chapter 90 funds, which covers the cost of capital improvements on roadways.

Public Service recipients also largely leverage private funds, but also state funding to implement their activities. HarborCOV received additional funding from the Massachusetts Department of Public Health for mental health supportive services, while For Kids Only leverages childcare subsidies available through the Department of Early Education and Care.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	30
Number of Non-Homeless households to be provided affordable housing units	0	33
Number of Special-Needs households to be provided affordable housing units	0	2
<b>Total</b>	<b>0</b>	<b>65</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	30
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>0</b>	<b>30</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

In October 2022, the Housing Stability Officer for Revere left the position for a different role in the city. The decision was made not to fill this role, but instead refer residents to outside agencies. As a result, the number of residents being helped within City Hall with RAFT applications decreased fairly drastically between this year and last.

Knowing that in order to ensure the outside agencies have the funding to adequately support Revere residents, a Request for Proposals was issued in April for \$90,000 in ARPA funds for a



direct service provider to offer RAFT application assistance, housing counseling, and housing search assistance. The contract for this work began on 8/1/2023.

**Discuss how these outcomes will impact future annual action plans.**

In understanding the continued need of housing support services in lieu of a Housing Stability Officer, the 2023 annual action plan has conditionally allocated more than 75% of the public service allocation towards this. Housing Families will provide support through their Homelessness Prevention and Legal Services Program, which provides free legal services and case management. Between CDBG and the earlier mentioned ARPA RFP, Revere residents will have access to comprehensive housing related assistance.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The 65 households reported above all accessed affordable units through the Revere Housing Authority.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Revere's Department of Substance Use Disorder and Homelessness Initiatives (SUDHI) continued weekly encampment and homelessness outreach with City of Revere's Harm Reduction Specialist/Outreach Worker. This outreach includes harm reduction strategies (free showers, HIV/STD testing, referrals to resources, etc.). The social worker on staff also offered individualized case management to residents in need of assistance.

The city also further developed partnerships with internal departments and outside community partners to help individual case management needs including with: Revere Police Department: Behavioral Health Unit, Housing Families, CAPIC, Revere Fire Department, and The Neighborhood Developers: CONNECT program.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In conjunction with Housing Families, Inc., opened an Emergency Warming Center for unsheltered homeless population. The Center operated from January 15 – March 31, 2023, and served approximately 425 individuals throughout the period of service. This was the first year that the city had a center open nightly, rather than only for evenings when the temperature dipped dangerously low. The city also continued to partner with local community partners to place eligible residents in shelter or transitional housing: Chelsea Commons (Permanent Supportive Housing): placed approximately 5 individuals known to the City of Revere; Eliot Family Services: established relationships with Eliot case management team to help with challenging housing cases; Balance of State COC: established weekly meetings with COC representative to fill out housing application forms and continue to case manage until individuals are placed in permanent housing

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Non-profits within the NSC communities operate a range of programs that provide essential services designed to help low income persons and families to avoid homelessness. Specifically: Housing Families provides pro-bono legal services to housing-unstable residents and maintains a portfolio of scattered-site units in Revere serving local families. Revere's First Congregational Church continues to host its weekly nondenominational food pantry, the Cambridge Health Alliance offers a monthly mobile food market, and the City of Revere held weekly food box

distributions all to support the growing number of food-insecure residents. HarborCov provides holistic services to survivors of domestic violence, often in partnership and through referrals from public safety agency personnel at the Revere Police Department. CAPIC provides a tremendous amount of housing support from basic needs to emergency housing services and rental assistance. The Neighborhood Developers also operates CONNECT, a financial opportunity center (FOC) providing drop-in support and conducting screening for benefits eligibility among residents seeking economic stability and mobility.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City opened a Request for Proposals through ARPA funding to bring in a full-time direct-service Housing Provider into City Hall to provide housing search assistance, housing viability counseling, RAFT application assistance, and legal support. In addition, the city is working with the North Suburban HOME Consortium on releasing an RFP to provide support services for homeless individuals and families, and those at risk of becoming homeless.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Revere Housing Authority (RHA) will continue to make gains in the areas of administrative management, finance & accounting, maintenance, asset management, housing management, tenant selection and the Housing Choice Voucher Program. RHA made just over \$3.8 million in capital improvements to its housing stock during the program year. This included \$1.1 million at 50 Walnut Ave, \$800,000 on their federal housing stock, and \$1.9 million on the state housing portfolio.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The RHA has a well-established Family Self-Sufficiency (FSS) Program and continues to work at moving resident families from "welfare to work". The FSS program is structured to provide an avenue to homeownership opportunities for RHA voucher holders. The RHA initiated its FSS program within the Section 8 program.

### **Actions taken to provide assistance to troubled PHAs**

The Revere Housing Authority has not been designated as a troubled PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Barriers to affordable housing in Revere, both pre-pandemic and following the peak of Summer 2020, continue to result from market forces affecting the larger Greater Boston area, where rents and sale prices continue to remain out of reach for many low- and moderate-income households. The instability of employment, limited availability of credit and mortgage financing, competition for transit-accessible housing, and general high cost of living all remain barriers for low- and moderate-income households. The city continues to adopt and practice transit-oriented development principles, including through overlay zoning, that permits less stringent parking requirements for units within a quarter mile of rapid transit at sites near its Wonderland, Revere Beach, and Beachmont public transit stations. The City of Revere has successfully met interim compliance for multi-family districts under Section 3A of the Zoning Act as an MBTA community and is currently working to achieve full compliance by the December 31st, 2023, target. This will involve adjusting the existing zoning to allow for even denser housing proximate to transit, with density bonuses provided for housing that includes at least 20% deed-restricted affordable housing.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The city continues to build on existing relationships with service providers, local businesses, and regional workforce agencies through the Revere Works Coalition to identify opportunities to provide residents with greater access to education, training, and employment to complement many of its existing housing and community development programs. The Coalition primarily focused on employment opportunities for individuals with multiple barriers, including limited English, immigration status, and lack of access to reliable transportation.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Since any lead-based paint presents a serious and unacceptable threat to children, the City of Revere routinely gets requests for services either through the DPCD or the Safe Housing Task Force. Residents seeking this service are referred directly to Chelsea Restoration Corporation, the local nonprofit that offers loans through their Get the Lead Out program.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The city continued to convene the Community Response Network biweekly, an initiative launched at the start of the COVID pandemic, to bring together regional and local organizations operating programs and initiatives intended to help reduce the number of persons living in poverty. The Department of Planning and Community Development, as stated previously, works in collaboration with the Revere Works Coalition. The group focuses on providing ESL, computer

classes, and other training programs to Revere residents. These programs are all aimed at helping households achieve long term economic self-sufficiency.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Department of Planning and Community Development (DPCD) continues to implement the City's goals and our institutional structure has been realigned to better meet the needs of our residents and partners. DPCD continued to work closely with Public Health, Parks and Recreation, Department of Public Works, and other City agencies and community partners in elevating healthy living as an essential and achievable priority within the community and economic development agenda for the City of Revere. Increased collaboration between these departments allowed the City to develop stronger policies and procedures, resulting in a more coordinated response to rising needs.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City benefits from a strong network of Revere-based providers as well as a network of regional housing and human services providers. The City will continue to participate as a member of the North Suburban HOME Consortium, with the Chief of DPCD now on the Board. Through this participation, the City is able to effectively coordinate its housing agenda with the surrounding communities. The continuation of the Community Response Network allows for increased coordination amongst service providers; offering a recurring meeting time to discuss urgent needs and efforts being created to address them.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Department of Planning and Community Development has worked with the Building, Fire and Health Departments to utilize "Language Line" and to aggressively communicate local rules and procedures to all new residents buying property in Revere. The DPCD has continued to urge these departments to make existing homeowners aware of these provisions during any permitting processes.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The DPCD is responsible for administering all program requirements and for ensuring consistency with comprehensive planning requirements. The DPCD has worked to ensure that the implementation of projects and activities complied with all federal laws and regulations, state laws, and local ordinances as relevant. Projects or programs undertaken directly by subrecipients were governed by subrecipient agreements which referenced labor standards and all other applicable federal regulations and cited specific penalties for failure to comply with those regulations. For each funded activity, DPCD worked to ensure compliance with HUD regulations through oversight and monitoring, including:

Public services: subrecipients were required to submit monthly reports to verify the number of LMI persons served as well as the ethnicity and racial characteristics of those served; reviewed reports to ensure compliance; conducted periodic site visits according to sub-recipient's experience level and past performance; provided technical support to those identified as risking non-compliance; and screened each sub-recipient with goal of improving standards and compliance with subrecipient agreements, monitoring, and refinement of activity goals and outcomes measurements. Economic development - business loan program: the disbursement of loan funding is on a case-by-case basis based on the application. For the first loan, it was decided that funds would be disbursed in three separate checks, each contingent on compliance for the previous.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Department of Planning and Community Development customarily holds a public hearing to inform the public of the progress of current/ongoing programs. Public notice of the availability of the report for review was provided on August 23, 2023 (copy attached). Citizens throughout Revere were invited to comment on the performance report, the availability of which was announced in the local newspaper and further posted on the City's website for review and comment before submittal.

No comments were received directly on the 2022 performance report. [DRAFT - Will be updated upon close of public review and comment period.]

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Revere conducts its management and oversight of the CDBG program in alignment

and compliance with the needs identified, and objectives set forth, in its Five Year and Annual Action Plans. These plans set the priorities for identifying and supporting eligible activities to be funded through CDBG, which is one of a number of critically important resources for the City to continue addressing consistent community needs. At this time, no changes are anticipated in the City's program objectives; the City continues to advance its efforts to increase and improve its capacity to implement projects and activities aligned with outlined program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

N/A - no activities were subject to Section 3 requirements.

# Attachment

## PR 26

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2022 REVERE, MA	DATE: 06-02-23 TIME: 13:36 PAGE: 1
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,564,041.78
02 ENTITLEMENT GRANT	688,478.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	170,209.09
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,422,728.87

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	985,265.30
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	985,265.30
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	178,694.82
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	170,209.09
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,331,169.21
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,091,559.66

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	985,265.30
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	985,265.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	216,547.46
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(103,695.43)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	112,852.03
32 ENTITLEMENT GRANT	688,478.00
33 PRIOR YEAR PROGRAM INCOME	112,430.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	530,261.51
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,331,169.51
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.48%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	178,694.82
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	178,694.82
42 ENTITLEMENT GRANT	688,478.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	642,691.51
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,331,169.51
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.20%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	279	6705743	Ambrose Park ADA	03F	LMA	\$147,904.17
2021	1	287	6707817	Ambrose Park Program Delivery	03F	LMA	\$1,246.78
					<b>03F</b>	<b>Matrix Code</b>	<b>\$149,150.95</b>
2022	4	360	6779312	Avon Drainage	03J	LMA	\$37,658.00
					<b>03J</b>	<b>Matrix Code</b>	<b>\$37,658.00</b>
2016	5	100	6738712	Mountain Avenue Roadway Improvement	03K	LMA	(\$170,209.09)
2021	6	327	6685763	South Cambridge Street	03K	LMA	\$3,000.00
2021	6	335	6674949	Avon Street	03K	LMA	\$3,159.45
2021	6	335	6677190	Avon Street	03K	LMA	\$3,695.00
2021	6	335	6685096	Avon Street	03K	LMA	\$776.65
2021	6	335	6685115	Avon Street	03K	LMA	\$9,703.26
2021	6	335	6688134	Avon Street	03K	LMA	\$12,905.50
2021	6	335	6692322	Avon Street	03K	LMA	\$17,506.98
2021	6	335	6701045	Avon Street	03K	LMA	\$95,412.74
2021	6	336	6685115	Alger Rd and Avalon Street	03K	LMA	\$5,417.50
2021	6	336	6701045	Alger Rd and Avalon Street	03K	LMA	\$106,560.00
2021	6	336	6779312	Alger Rd and Avalon Street	03K	LMA	\$16,354.75
2021	6	336	6780374	Alger Rd and Avalon Street	03K	LMA	\$17,636.13
2021	6	336	6780388	Alger Rd and Avalon Street	03K	LMA	\$12,472.71
2021	6	346	6714134	Infrastructure Program Delivery	03K	LMA	\$1,132.50
2021	6	346	6777548	Infrastructure Program Delivery	03K	LMA	\$726.00
2021	6	346	6792393	Infrastructure Program Delivery	03K	LMA	\$100.00
2022	4	357	6779312	Bay Road Neighborhood	03K	LMA	\$27,331.60
2022	4	357	6792393	Bay Road Neighborhood	03K	LMA	\$134,871.16
2022	4	357	6795603	Bay Road Neighborhood	03K	LMA	\$1,405.00
2022	4	358	6779312	Sumner Street	03K	LMA	\$23,312.23
2022	4	358	6780374	Sumner Street	03K	LMA	\$43,917.10
2022	4	358	6792393	Sumner Street	03K	LMA	\$962.50
2022	4	359	6779312	Vera and Gladys	03K	LMA	\$9,162.70
2022	4	359	6795590	Vera and Gladys	03K	LMA	\$46,341.45
					<b>03K</b>	<b>Matrix Code</b>	<b>\$393,733.80</b>
2021	6	337	6666914	Beach Street ADA	03L	LMA	\$44,392.99
2021	6	337	6674949	Beach Street ADA	03L	LMA	\$1,320.00
					<b>03L</b>	<b>Matrix Code</b>	<b>\$45,712.99</b>
2021	1	340	6662960	Tree Planting 170200	03N	LMA	\$13,598.00
2021	1	340	6666921	Tree Planting 170200	03N	LMA	\$5,526.00
2021	1	340	6691571	Tree Planting 170200	03N	LMA	\$13,878.20
2021	1	341	6662960	Tree Planting 170100	03N	LMA	\$19,332.00
2021	1	341	6666921	Tree Planting 170100	03N	LMA	\$30,441.00
2021	1	341	6691571	Tree Planting 170100	03N	LMA	\$4,400.00
2021	1	342	6662960	Tree Planting 170702	03N	LMA	\$3,050.00
2021	1	342	6691571	Tree Planting 170702	03N	LMA	\$1,800.00
2021	1	343	6662960	Tree Planting 170800	03N	LMA	\$1,600.00
2021	1	343	6691571	Tree Planting 170800	03N	LMA	\$2,600.00
2021	1	344	6662960	Tree Planting 170901	03N	LMA	\$1,600.00
2021	1	347	6691571	Tree Planting 170900	03N	LMA	\$3,146.25
					<b>03N</b>	<b>Matrix Code</b>	<b>\$100,972.25</b>
2020	3	273	6678394	Career Pathways Program - CHA	05D	LMC	\$14,754.48
2020	3	273	6691549	Career Pathways Program - CHA	05D	LMC	\$2,720.96



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	273	6721958	Career Pathways Program - CHA	050	LWC	\$6,949.77
					<b>050</b>	<b>Matrix Code</b>	<b>\$24,465.21</b>
2020	3	274	6691549	HarborCOV	05G	LWC	\$17,700.65
2020	3	274	6721958	HarborCOV	05G	LWC	\$15,153.84
2020	3	274	6741873	HarborCOV	05G	LWC	\$20,888.02
2022	1	355	6763543	HarborCOV 2022	05G	LWC	\$3,717.99
2022	1	355	6790711	HarborCOV 2022	05G	LWC	\$35,511.33
					<b>05G</b>	<b>Matrix Code</b>	<b>\$92,971.83</b>
2020	3	272	6741873	Community Health Worker - CHA	05H	LWC	\$16,687.50
2020	3	272	6763547	Community Health Worker - CHA	05H	LWC	\$2,119.50
2020	3	272	6769890	Community Health Worker - CHA	05H	LWC	\$1,620.00
2020	3	275	6705900	Job Navigator - TND	05H	LWC	\$9,848.76
2020	3	275	6741873	Job Navigator - TND	05H	LWC	\$10,584.03
2020	3	275	6769880	Job Navigator - TND	05H	LWC	\$9,093.13
					<b>05H</b>	<b>Matrix Code</b>	<b>\$49,952.92</b>
2022	1	356	6793298	For Kids Only 2022	05L	LWC	\$19,157.50
					<b>05L</b>	<b>Matrix Code</b>	<b>\$19,157.50</b>
2022	1	354	6754683	Emergency Housing Assistance	05Q	LWC	\$8,000.00
2022	1	354	6769890	Emergency Housing Assistance	05Q	LWC	\$8,000.00
2022	1	354	6790463	Emergency Housing Assistance	05Q	LWC	\$14,000.00
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$30,000.00</b>
2021	3	278	6714134	379-381 Broadway Storefront	14E	LMA	\$8,333.00
2021	3	278	6741900	379-381 Broadway Storefront	14E	LMA	\$16,667.00
2021	3	338	6685763	Orange Grove Market Sign	14E	LMA	\$4,781.25
2021	3	345	6685763	Nutrition Sign	14E	LMA	\$2,000.00
2022	2	352	6741900	Revere Beach Pizzeria Sign	14E	LMA	\$7,500.00
2022	2	353	6714134	Storefront Program Delivery	14E	LMA	\$2,208.60
					<b>14E</b>	<b>Matrix Code</b>	<b>\$41,489.85</b>
<b>Total</b>							<b>\$985,265.30</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
Coronavirus										
2020	3	273	6678394	No	Career Pathways Program - CHA	B20MC250037	EN	050	LWC	\$14,794.48
2020	3	273	6691549	No	Career Pathways Program - CHA	B20MC250037	EN	050	LWC	\$2,720.96
2020	3	273	6721958	No	Career Pathways Program - CHA	B20MC250037	EN	050	LWC	\$6,949.77
								<b>050</b>	<b>Matrix Code</b>	<b>\$24,465.21</b>
2020	3	274	6691549	Yes	HarborCOV	B20MC250037	EN	05G	LWC	\$17,700.65
2020	3	274	6721958	Yes	HarborCOV	B20MC250037	EN	05G	LWC	\$15,153.84
2020	3	274	6741873	Yes	HarborCOV	B20MC250037	EN	05G	LWC	\$20,888.02
2022	1	355	6763543	No	HarborCOV 2022	B22MC250037	EN	05G	LWC	\$3,717.99
2022	1	355	6790711	No	HarborCOV 2022	B22MC250037	EN	05G	LWC	\$35,511.33
								<b>05G</b>	<b>Matrix Code</b>	<b>\$92,971.83</b>
2020	3	272	6741873	Yes	Community Health Worker - CHA	B20MC250037	EN	05H	LWC	\$16,687.50
2020	3	272	6763547	Yes	Community Health Worker - CHA	B20MC250037	EN	05H	LWC	\$2,119.50
2020	3	272	6769890	Yes	Community Health Worker - CHA	B20MC250037	EN	05H	LWC	\$1,620.00
2020	3	275	6705900	Yes	Job Navigator - TND	B20MC250037	EN	05H	LWC	\$9,848.76
2020	3	275	6741873	Yes	Job Navigator - TND	B20MC250037	EN	05H	LWC	\$10,584.03
2020	3	275	6769880	Yes	Job Navigator - TND	B20MC250037	EN	05H	LWC	\$9,093.13
								<b>05H</b>	<b>Matrix Code</b>	<b>\$49,952.92</b>
2022	1	356	6793298	No	For Kids Only 2022	B21MC250037	EN	05L	LWC	\$19,157.50
								<b>05L</b>	<b>Matrix Code</b>	<b>\$19,157.50</b>
2022	1	354	6754683	No	Emergency Housing Assistance	B20MC250037	EN	05Q	LWC	\$8,000.00
2022	1	354	6769890	No	Emergency Housing Assistance	B20MC250037	EN	05Q	LWC	\$8,000.00
2022	1	354	6790463	No	Emergency Housing Assistance	B20MC250037	EN	05Q	LWC	\$14,000.00
								<b>05Q</b>	<b>Matrix Code</b>	<b>\$30,000.00</b>
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$112,852.03
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$103,695.43
<b>Total</b>										<b>\$216,547.46</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	348	6705896	Administration & Planning	21A		\$41,707.02



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	348	6726393	Administration & Planning	21A		\$19,492.43
2022	3	348	6726399	Administration & Planning	21A		\$17,919.87
2022	3	348	6763543	Administration & Planning	21A		\$36,059.98
2022	3	348	6769887	Administration & Planning	21A		\$18,567.47
2022	3	348	6777648	Administration & Planning	21A		\$450.00
2022	3	348	6790711	Administration & Planning	21A		\$25,078.80
2022	3	348	6792402	Administration & Planning	21A		\$16,419.25
<b>Total</b>						<b>Matrix Code</b>	<b>\$175,694.82</b>
							<b>\$175,694.82</b>

