

PR26 - Activity Summary by Selected Grant

Date Generated: 09/06/2024

Grantee: REVERE

Grant Year: 2023

Formula and Competitive Grants only

| Total Grant Amount for CDBG 2023 Grant year B23MC250037 Grant Number = \$658,597.00 |              |            |              |                             |             |                    |               |  |                 |                                   |                                  |   |  |   |
|---|--------------|------------|--------------|-----------------------------|-------------|--------------------|---------------|--|-----------------|-----------------------------------|----------------------------------|---|--|---|
| State   | Grantee Name | Grant Year | Grant Number | Activity Group              | Matrix Code | National Objective | IDIS Activity | Activity to prevent, prepare for, and respond to Coronavirus | Activity Status | Amount Funded From Selected Grant | Amount Drawn From Selected Grant | % of CDBG Drawn From Selected Grant/Grant | Total CDBG Funded Amount (All Years All Sources) | Total CDBG Drawn Amount (All Years All Sources) |
| MA  | REVERE       | 2023       | B23MC250037  | Administrative And Planning | 21A         |                    | 364           | No   | Open            | \$131,715.00                      | \$73,655.49                      |   | \$155,675.08                                     | \$97,615.57                                     |
| Total Administrative And Planning   |              |            |              |                             |             |                    |               |  |                 | \$131,715.00                      | \$73,655.49                      | 11.18%                                    | \$155,675.08                                     | \$97,615.57                                     |
| MA  | REVERE       | 2023       | B23MC250037  | Public Improvements         | 03F         | LMA                | 373           | Yes  | Open            | \$98,499.06                       | \$0.00                           |   | \$199,653.00                                     |   |
| Total Public Improvements   |              |            |              |                             |             |                    |               |  |                 | \$98,499.06                       | \$0.00                           | 0.00%                                     | \$199,653.00                                     | \$0.00  |
| MA  | REVERE       | 2023       | B23MC250037  | Public Services             | 05A         | LMC                | 365           | No   | Open            | \$15,000.00                       | \$14,313.52                      |   | \$15,000.00                                      | \$14,313.52                                     |
| MA  | REVERE       | 2023       | B23MC250037  | Public Services             | 05K         | LMC                | 366           | No   | Open            | \$80,000.00                       | \$73,532.22                      |   | \$80,000.00                                      | \$73,532.22                                     |
| Non CARES Related Public Services   |              |            |              |                             |             |                    |               |  |                 | \$95,000.00                       | \$87,845.74                      | 13.34%                                    | \$95,000.00                                      | \$87,845.74                                     |
| Total 2023  |              |            |              |                             |             |                    |               |  |                 | \$325,214.06                      | \$161,501.23                     | 24.52%                                    | \$450,328.08                                     | \$185,461.31                                    |
| Grand Total   |              |            |              |                             |             |                    |               |  |                 | \$325,214.06                      | \$161,501.23                     | 24.52%                                    | \$450,328.08                                     | \$185,461.31                                    |