

DESCRIPTION	December 2018	December 2019	FYTD	DESCRIPTION	December 2018	December 2019	FYTD	DESCRIPTION	December 2018	December 2019	FYTD
<b>COMMONWEALTH OF MASS:</b>											
DOE - Title Distribution	16101 451000	171,933.00	242,520.00	1,041,555.00	01001 436200	0.00	665.00	5,707.00			
DOE - Title DeCI	10371 451000	2,300.00	0.00	13,211.00	60001 430000	1,320.00	1,050.00	7,475.00			
DOE - Implementation Expended	16011 453000	95,055.00	0.00	426,387.00	60001 421100	20,500.00	2,875.00	41,515.18			
DOE - Teacher Quality	16071 451000	70,920.00	23,340.00	104,668.00	60001 430000	0.00	0.00	0.00			
DOE - SFEDI Early Childhood Allocation	16011 453000	5,246.00	2,300.00	0.00	62001 440000	470.00	0.00	0.00			
DOE - SFEDI	16071 451000	0.00	0.00	941,559.00	62001 421100	16,575.00	75.00	5,550.00			
DOE - LEP Support	13221 451000	20,780.00	0.00	139,560.00	62001 430000	0.00	0.00	0.00			
DOE - SFEDI Allocation	16031 451000	339,660.00	262,780.00	262,728.00	62001 430000	0.00	0.00	650.00			
DOE - SFEDI School Bus	16011 453000	0.00	251,071.00	251,663.00	62001 430000	0.00	0.00	415.23			
DOE - Implementation Expended	16011 453000	0.00	0.00	1,439,590.00	62001 430000	0.00	0.00	0.00			
DOE - SFEDI Allocation	16031 451000	0.00	80.00	300.00	62001 430000	0.00	0.00	0.00			
DOE - Mass Rehab Commission	32098 451000	478,848.00	0.00	1,244,250.00	62001 430000	0.00	0.00	0.00			
DOE - Special Ed Allocation Grant 262	16101 451000	10,161 451000	2,773.12	0.00	16111 432000	3,855.00	14,865.29	164,369.23			
DOE - Special Ed Allocation Grant	16111 451000	18,511 451000	0.00	0.00	16101 432000	121,453.08	12,826.00	733,770.00			
DOE - Title IV	16111 451000	12,070.00	11,084.00	98,376.00	16101 432000	262.50	197.50	1,918.00			
DOE - Title IV Grant	16111 451000	0.00	0.00	0.00							
DOE - Transition Relief Aid	0.00	0.00	0.00	1,446,821.40							
DOE - Transition Relief Aid	32088 522533	29.00	26.00	215.00							
DOR - State Owned Land (PILOT) Reimbursement	24650 451000	2,450.00	15,810.00	0.00	01182 522000	300.00	0.00	1,780.00			
DOR - Charter School Tuition Assessment Reimburse	135,415.00	41,031.00	341,077.00	0.00	01184 522000	592.00	0.00	0.00			
DOR - Universal Child Care Aid	886,347.00	910,279.00	3,340,200.00	0.00							
DOR - Cherry Street Distribution - Chapter 70	1,869,876.00	2,349,886.00	24,488,991.00	0.00							
DOR - Meals Tax	161,548.98	586,281.42	734,732.00	0.00							
DOR - Rental Vehicle Surcharge	581,875.94	188,019.29	819,962.00	0.00							
Local Consumer - Grant	20521 0.00	0.00	62,940.00	0.00							
Local Consumer - Grant	20521 0.00	0.00	187,950.00	56,550.00							
Collector - MBTA Water	1,489.77	0.00	0.00	0.00							
Collector - Dept of Conservation and Recreation #01140	0.00	0.00	703.45	0.00							
Collector - Dept of Conservation and Recreation #01142	0.00	0.00	132.72	0.00							
Collector - Dept of Conservation and Recreation #01143	0.00	0.00	124.59	0.00							
Collector - State Police #203460	331.33	0.00	496.05	0.00							
Collector - Dept of Conservation and Recreation #01043	0.00	0.00	0.00	0.00							
Community Development - Shirley Ave	21361 54,073.07	8,842.80	170,336.00	0.00							
Community Development - MCRS (S) - 11	21051 0.00	0.00	12,100.00	0.00							
Community Development - Grant Funds	21051 0.00	0.00	225,456.00	0.00							
Community Development - CDC Grants & DTA Awards	21141 0.00	0.00	75,000.00	0.00							
Community Development - DOT	21051 0.00	0.00	1,700,500.00	0.00							
Community Development - Healthy Summer Youth	21051 510,100.00	0.00	0.00	0.00							
Health Community Initiatives - Summer Program	22661 0.00	0.00	2,958.80	0.00							
Health Community Initiatives - Summer Program	01001 430000	0.00	21,192.00	0.00							
Health Community Initiatives - Summer Program	22661 453000	126,000.00	0.00	0.00							
Health Community Initiatives - Summer Program	22661 453000	1,965.00	0.00	0.00							
Health Community Initiatives - Summer Program	22661 453000	891.40	0.00	0.00							
Health Community Initiatives - Summer Program	22661 453000	15,119.83	0.00	153,387.00							
Health Community Initiatives - Summer Program	22661 453000	1,281.68	0.00	0.00							
Health Community Initiatives - Summer Program	22661 453000	9,767.41	0.00	20,000.00							
Health Community Initiatives - Summer Program	22661 453000	26.51	0.00	1,387.28							
Health Community Initiatives - Summer Program	22661 453000	26,115	0.00	5,866.16							
Health Community Initiatives - Summer Program	22661 453000	26,227	0.00	65,260.00							
Health Community Initiatives - Summer Program	22661 453000	1,713.82	0.00	4,166.65							
Health Community Initiatives - Summer Program	22661 453000	0.00	0.00	33,335.00							
Health Community Initiatives - Summer Program	22661 453000	0.00	0.00	125,000.00							
Health Community Initiatives - Summer Program	22661 453000	7,628.00	0.00	32,488.39							
Health Community Initiatives - Summer Program	22661 453000	0.00	0.00	3,876.68							
Health Community Initiatives - Summer Program	22661 453000	0.00	0.00	125,000.00							
Health Community Initiatives - Summer Program	22661 453000	0.00	0.00	1,173.82							
Health Community Initiatives - Summer Program	22661 453000	0.00	0.00	4,166.65							
Health Community Initiatives - Summer Program	22661 453000	0.00	0.00	33,335.00							
Health Community Initiatives - Summer Program	22661 453000	0.00	0.00	125,000.00							
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