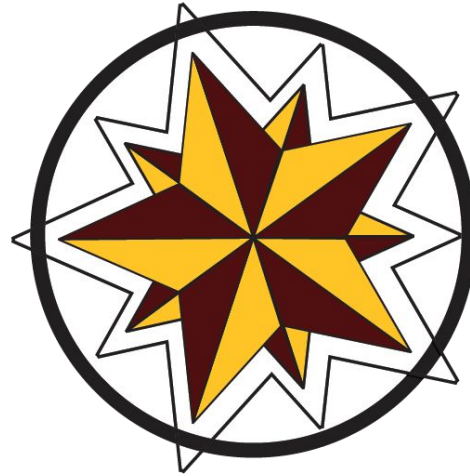


# Foster Career and Technical Education Center - FY22



Mt Abram Regional HS, Mt Blue High School, Spruce Mt High School,  
Rangeley Lakes Regional School, Maine School of Natural Science, Cornville  
Regional Charter School, Homeschoolers from MA, MB, Buckfield  
**(current enrollment: 289 students)**

In addition, we partner with Region 9 School of Technology (CDL) and with  
Somerset CTE Center (EMT)

Automotive Technology

Biotechnology

Building Construction

Business Academy

Commercial Arts & Photography

Computer Technology & Robotics

Composites Manufacturing

Culinary Arts

Digital Media

Early Childhood Occupations & Infant Care

Emergency Medical Technician

Employability Skills

Firefighting

Forestry/ Wood Harvesting & Heavy Equipment

Law Enforcement

Metal Fabrication

Nurses' Assistant (CNA) Plumbing & Heating

Plumbing and Heating

Pre Engineering

\*\* Career Awareness & Readiness Courses  
9<sup>th</sup>-10<sup>th</sup> Grade Career Clusters- Mt Blue Campus  
9<sup>th</sup> -10<sup>th</sup> Grade Career Exploration-Mt Abram

\*\*Career Awareness Pilot (Grant Driven)  
Some support to MBMS: on hold until 2021-22

# Other Educational Opportunities

## EMBARK

- 4 Year support and potential scholarship for eligible 11<sup>th</sup> & 12<sup>th</sup> Grade students through 2 year MCCS program

## Contracted Service

- Introduction to Computer Aided Drafting and Design
- (Embedded in Metal Fab, Composites Mfg, and
- Pre Engineering- looking at expanding to Build Construction as well).

## Bridge Academy Maine

- CTE/ College Program
- Currently partnering with:
- University of Maine Farmington
- University of Maine Augusta
- Southern Maine Community College
- Central Maine Community College

## Region 9 School of Technology

Commercial Drivers License (CDL)  
Melmac Innovation Grant Fu

**FCTEC Information: 2021**

Current Enrollment	Oct 1:313 (down from 357 2019-20) Mar 1: 289 Full Tech Mar 1: Career Exploration MA: 26 Mar 1: Career Exploration MBC: 15
Number of Students with an IEP and/or 504	IEP- 41(MB), 26(MA), 4 (SM),RLRS (1)= 24.9% 504-20 (MB), 5 (MA), 2 (SM), RLRS (0)=8.9%
Free/Reduced Populations	Mt Blue HS            25.81(F)    4.49%(R) Mt Blue MS           27.38%(F)   6.46%(R) Mt Abram HS         31.86(F)    11.27%(R) Rangeley Lakes     19.43%(F)   2.37%(R)** Spruce Mt HS        31.08%(F)   4.32%(R)
Number of Instructors	20 Full Time 4 Half Time 1 CADD(contracting service)
Student Support	1 Student Services Coordinator 1 Career Exploration Coordinator
Number of Educational Techs	1 Center wide- with Bus Endorsement
Administration	1 Director, ½ Assistant Director
Administrative Support	½ Administrative Assistant, ½ Financial Secretary

# Concurrent Enrollment/Articulation

	Articulation Agreement	Concurrent Enrollment	Bridge Academy ME	OTHER
SMCC	8	9		
WCCC	6	0		
CMCC	5	7		
MCCS	1	0		
Thomas	0	4		
UMF	0	2	2	
UMA	0	7	7	
EMCC	1	0		
YCCC	1	0		
Unity	1	0		
UMFK	1	0		
UNOH	0	1		
KVCC	0	2		
Region 9: CDL				6
<b>TOTAL CREDITS</b>	67	77	29	
<b>GRAND TOTAL</b>	173			

# Funding Sources

- Grants

- Carl D Perkins
    - Regular
    - Covid-19

- State Funded

- State Supplemental
    - Middle School Pilot Part C

- Bridge Academy Maine

- MELMAC Foundation

- Connecting Aspirations
    - Innovation

## GIFTS

Bjorn Donation : Still Accessing Designated Funds

Miscellaneous Donations of Supplies/Materials from Business & Industry

- CTE ALLOCATION  
FY21

\*\*\*Funding Formula for Career and Technical Education does not include any allocation for equipment for the programs.

# Instructor Salaries and Benefits

Teacher Salaries – Negotiations dependent and rate changes

Will leave \$20,000 in contingency to cover increases in salaries, benefits, insurance

Travel- Increase- Admin & Student Services  
Coordinator and Career Exploration  
Coordinator: Multiple Locations

<b>Program</b>	<b>Equipment</b>	<b>NOTES/ADJUST</b>	
Forestry/Wood Harvest/Heavy Equip	\$6500	Chainsaws	
Building Construction	\$3615	Compound Mitre Saw, Router, Router Accessories, Shaper Cutter Head, Air Compressor, Lathe Tools, Helical Jointer Head	
Plumbing & HVAC	\$45,000	Truck Storage Building	
Computer Tech & Robotics	\$1800	Motherboards, Processors, Computer Memory	
Commercial Arts & Photography	\$3277	Photography Equipment	
CNA	\$23,000	Interactive Mannequin	
Early Childhood	\$500 \$2500	Playground Equipment	



<b>Program</b>	<b>Equipment</b>	<b>Notes</b>
Firefighting	\$14,000	SCBA with RIT Packet and Masks
Metal Fabrication	\$4900	Cordless equipment/tools, Tool Sets, Water Jet supplies, CNC Software
Career Exploration	\$8673	Sanding table, engines, impact driver/drill kits, camera and supplies, cut off grinder

# Supplies /Small Equipment/Books

## 2020-21

Supplies/Small Equipment, and books lines are significantly reduced this year primarily due to carry over money that we needed to spend last year that came in from the previous year after the budget was approved.

## Breakdown

019-2020= \$201,066

\*Skid Steer

\*Ambulance

\*Police Cruiser

2020-2021= \$188,191

\*No major pieces of large equipment in this year's budget.

Difference= -\$12,875

# Other

Due to the Covid-19 constraints, our instructors have had to incorporate many different teaching methods to accommodate remote learning. This has added a significant cost to the bottom line of “running” the programs.

Microsoft Pro Training: \$1929  
CNA: Medical Terminology, Nursing Assistant digital Access: \$2760  
Composites Mfg: Tooling U: \$1980  
Culinary: Rouxbe: \$1000  
Digital Media: Classroom in A book:Adobe, Shot Lister: \$550  
Early Childhood: Early Childhood Ed: \$250  
EMT: Complete Anatomy: \$550  
Firefighting: Firefighting Online JB: \$1280  
Commercial Arts: Milanote, Pro-Create: \$1440  
Law Enforcement: JPMA Online Training: \$750  
Plumbing: Residential Academy Construction Plumbing Code ebook:\$2520  
Pre Engineering: Adobe Illustrator Classroom in a Book, Quizlet: \$302

TOTAL: \$14,761

# New Staff Request

## Educational Technician III

Additional support needed in programs to provide:

- \*Transportation to job sites, job shadows, internships
- \*Additional Academic Support
- \*Individualized Educational Programs (IEP) supports working with students and staff
- \*Support with breaking groups/classes into work groups
- \*Meet state recommendations for Program Support
  - \*Early Childhood Occupations and Infant Care
  - \*Culinary Arts
  - \*Building Construction
  - \*Forestry
  - \*CNA
  - \*Automotive Technology
  - \*Welding
  - \*Plumbing
  - \*Employability Skills

Salary and Benefits= \$20,387 + \$21,764= \$42,151



# Find More About our Programs

