

District Administration

Board of Directors
Superintendent's Office
Fiscal Services (Business Office)

By the Numbers

- 483 Employees
- 2181 Students 03/19/2021
- 520 paychecks bi-weekly
- 334 payable checks printed monthly-Amazon & Pcard charges increased substantially

- 57 non resident students attending RSU 9 schools with Super's Agreements
- 61 resident students attending other schools with Super's Agreements
- 270 Home Schooled Students (121 during 19-20)
- Full remote - 517 students

Superintendent's Office

- Superintendent of Schools
- Administrative Assistant

Superintendent Line Details

No significant changes

Fiscal Services (Business Office)

- Business Manager
- Accountant
- Payroll Specialist
- Accounts Payable Specialist
- Human Resources Specialist
- Part-time Clerical – Substitute Caller, Transferring Student Records, Lunch Applications

Fiscal Services Increases

Wage and Benefit lines

- Changes related to the retirement of our Business Manager

General Supplies

- Up \$2650 (supplies and new Central Office administration)

Board of Directors

- Professional Services decreased - \$1800 (interpreting at Board meetings)
- Contingency Line \$10,000

Debt Service

	State	Local	Comment
MB Middle School		\$327,614	Final Pymt in Fy'22
Mallett School	\$922,773	\$4,879	
MB High School	\$3,022,977	\$202,290	
Madison Elem	\$22,625		Final Pymt in Fy'22

Questions?