

Food Service Presentation FY22

By The Numbers

- Enrollment: 2285
- Kitchens 6.5 (Cushing is a satellite kitchen)
- Staff: 15
- Free and Reduced: 35.9% (821 Students)
- Students with Dietary Considerations 183
- Meal Participation (2 Yr Average) Breakfast 25.7% Lunch 47.9%

Annual Revenues

- Meal Reimbursement
- Meal Sales
- Ala Carte Sales
- Competitive Grants
- Catering
- Local Budget (Meal Debt Only)

Annual Expenses

- Food 33% of revenue
- Labor (including taxes/benefits) 55.6% of revenue
- Other 8-10% of revenue
- Equipment (if more that \$2,000)

Overall Student (Family) Debt

- Grades PK-5 \$15,351
- Grades 6-8 \$14,718
- Grades 9-12 \$18,830
- Total District \$48,899

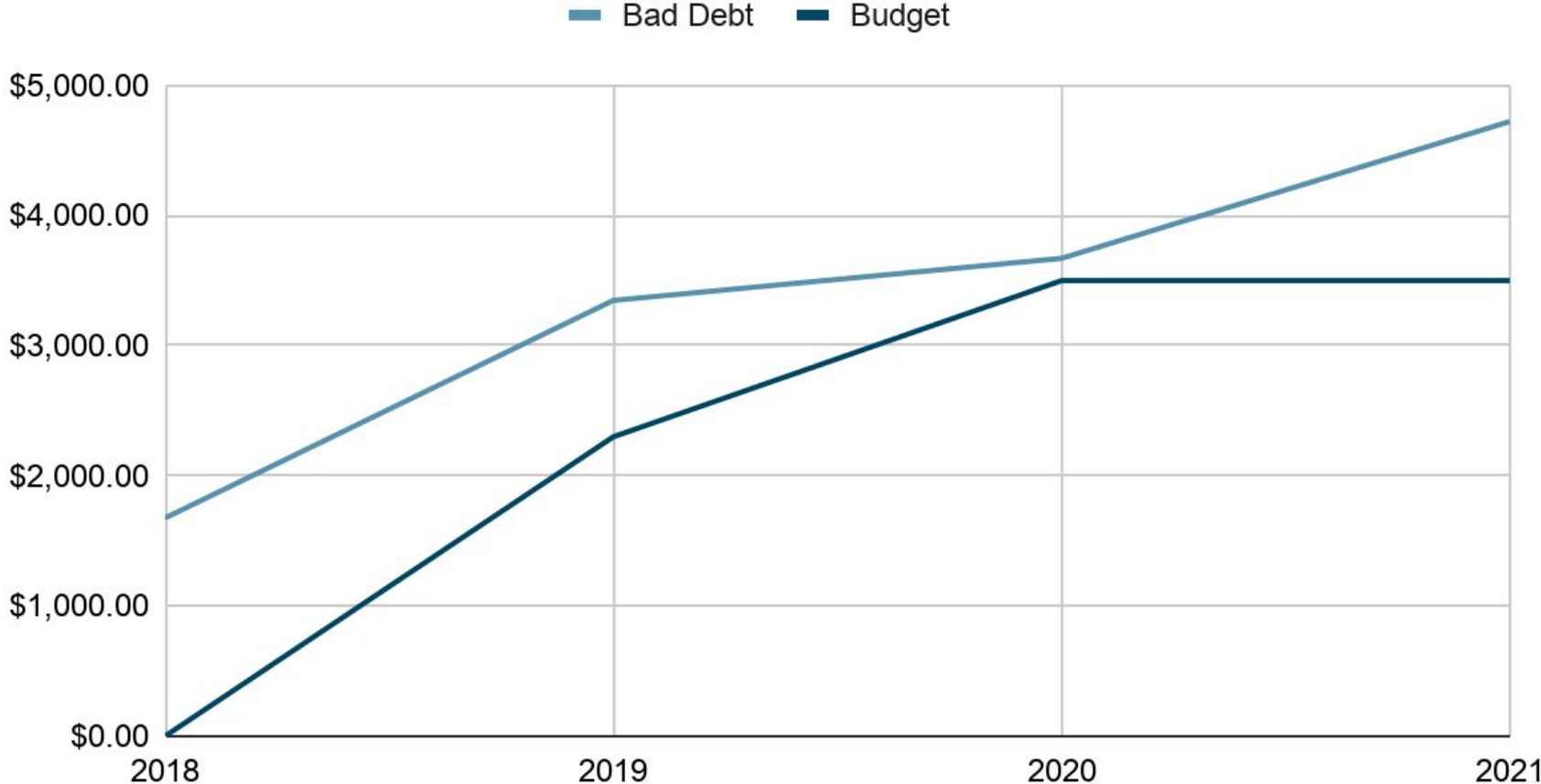
Student meal account balances (positive or negative) follow them from grade to grade, school to school within the district.

Uncollectible Debt

Federal regulations 2 CFR 200.426 state that “uncollectable” debt must be considered “bad debt” and is not an allowable expense for federally funded programs.

RSU 9 considers debt “uncollectible” when a student leaves the district.

Uncollectible Debt



Projections

- \$3,500 budgeted for FY 21 has already been spent.
- Currently at \$4,722 for SY22, projected to be at or above \$5,500 by September 2021
- Higher numbers this year partially due to increase in number of students who have left the district