

Mt. Blue Regional School District Board of Directors
SPECIAL BOARD MEETING
AGENDA

COMMUNITY | CULTURE | CURRICULUM
Working together to provide high-quality educational opportunities for all

DATE: April 6, 2022

PLACE: The Forum, Mt. Blue Campus

TIME: 6:30pm

ZOOM LINK: <https://us02web.zoom.us/j/82166164177?pwd=anVpWW9ERWtrWTEvT0FxeUIVSnB6QT09>

- I. Call to Order - Carol Coles
- II. Pledge of Allegiance
- III. Adjustments to the Agenda
- IV. Public Comment
- V. New Business
 - A. Proposed draft FY 23 Budget
 1. Program Changes
 2. Positions
 - a) New
 - b) Restructured
 - (1) Shifting Responsibilities
 3. Expenditures
 4. Revenue
 5. Budget (Overall & Local #s)
 6. Town Assessments
 7. Reserve Accounts
 8. ESSER Funds
 - a) Overall Program Breakdowns
 - b) Position Breakdowns

c) COVID Related

(1) Supplement vs Supplant

B. Executive Session pursuant to 1 M.R.S.A. §405(6)(D) - Labor Contract discussion

- *Motion to enter into executive session pursuant to 1 M.R.S.A §405(6)(D) - Labor Contract discussion*

VI. Adjourn

NEXT SCHEDULED MEETINGS

April 12, 2022 - 6:30pm - The Forum, Mt. Blue Campus - Community Forum

April 26, 2022 - 6:30pm - The Forum, Mt. Blue Campus

UPCOMING COMMITTEE MEETINGS

Operations - May 3, 2022 - 5:00pm - The Forum, Mt. Blue Campus

Personnel & Finance - May 3, 2022 - 6:00pm - The Forum, Mt. Blue Campus

Educational Policy - May 3, 2022 - 7:00pm - The Forum, Mt. Blue Campus

Operations - June 6, 2022 - 5:00pm - The Forum, Mt. Blue Campus

Personnel & Finance - June 6, 2022 - 6:00pm - The Forum, Mt. Blue Campus

Educational Policy - June 6, 2022 - 7:00pm - The Forum, Mt. Blue Campus